

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 4/21/06
Department Name: Public Health
Department No.: 041
Agenda Date: 5/2/06
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Elliot Schulman, M.D., MPH, Director & Health Officer
Public Health Department

STAFF CONTACT: Michele Mickiewicz
681-5446

SUBJECT: Accept Donations from the Service League Volunteers

Recommendation(s):

That the Board of Supervisors:

Accept donations from the Service League to the Public Health Department in the amount of \$17,203.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with our organizational values regarding collaboration and partnering.

Executive Summary and Discussion:

The Service League is a volunteer organization founded in 1965 for the purpose of providing service to what was then known as the Health Care Services Department. The Service League currently has a total of thirteen active and provisional members who have given generously of their time and talents.

The volunteers manage all aspects of the Calle Real Campus Gift Shop managing the staffing, ordering, inventory, and finances of this operation. The Service League uses the proceeds from sales at the Gift Shop to purchase equipment, furniture, and supplies to support the Calle Real Campus departments and the public served by those departments. In 2005, these thirteen Service League volunteers provided more than 2,700 volunteer hours in service at the Calle Real Campus Gift Shop and the Service League has made donations supporting of the Public Health Department's operations and services in the amount of \$17,203 for the following programs and purposes:

Calendar Year 2005

- 1) Public Health Department Children’s Dental Disease Prevention Program\$5,000
 - 2) Public Health Department California Children’s Services Program 1,000
 - 3) Public Health Department Furniture & Equipment 6,203
- 2005 Subtotal \$12,203

Calendar Year 2006

- 1) Public Health Department Children’s Dental Disease Prevention Program\$5,000
- 2006 Subtotal \$5,000

Grand Total: \$17,203

The partnership that the Service League has had with the County departments on the Calle Real Campus is remarkable and has greatly benefited the County organization and those it serves. The Board is asked to accept the donations made by the Service League in 2005 and 2006.

In the future the Board will be requested to accept any donations before the funds are expended.

Mandates and Service Levels:

Acceptance of the donations will not result in any change in mandates or service levels. The Children’s Dental Disease Prevention Program is not a mandated program. Acceptance of the donations to this program allow for the purchase of toothbrushes, floss and other dental care supplies that are provided to the children during school dental education sessions with the “Tooth Fairy”. California Children Services (CCS) is a mandated program. The donations to this program are used to buy children’s play equipment for the Medical Therapy Units to enhance the experience of children receiving therapy at these centers. The donations for furniture and computer equipment were used to furnish the Public Health Administration Conference Room.

Fiscal and Facilities Impacts:

Acceptance of these donations in the amount of \$17,203 has assisted the department to defray certain costs associated with the enhancement of program activities or infrastructure costs. These funds were deposited in Fund 0042, Department 041, Line Item Account 5909.

There is no fiscal impact associated with the acceptance of these donations.

Special Instructions:

Please return one copy of the Minute Order to PHD Contract Unit, 300 N. San Antonio Road, Building 8, Santa Barbara, CA 93110.

Concurrence:

Auditor-Controller
County Counsel