

Budget Revision Requests

Document Number: BJE - 0006104 Agenda Item: Agenda Date: 1/15/2019 Approval: BOS 4/5 Has Board Letter: Yes

Title: Behavioral Wellness: Alcohol & Drug Fund SAPT revenue

Budget Action: Increase Appropriations of \$28,905 in the Behavioral Wellness Department, Alcohol and Drug Programs Fund for Services and Supplies funded by unanticipated revenue from SAPT (Substance Abuse Prevention & Treatment) Block Grant revenue.

Justification: Behavioral Wellness is requesting an increase in Services and Supplies due to \$28,905 additional SAPT Federal Block Grant services provided by CBOs. There is no impact to the General Fund with this budget revision.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		26 - Intergovernmental Revenue-Federal	28,905.00	0.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		55 - Services and Supplies	0.00	28,905.00
Fund: 0049 - Alcohol and Drug Programs, Department: 043 - Behavioral Wellness Total:				<u>28,905.00</u>	<u>28,905.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Tor Hargens	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	12/21/2018 3:17:15 PM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	1/2/2019 11:46:09 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	1/2/2019 11:55:04 AM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	1/2/2019 1:36:09 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	1/3/2019 8:18:31 AM	Y