



## County of Santa Barbara

Community Services Department, Housing & Community Development Division

# Public Hearing

## *FY 2017-18 Action Plan and Action Plan Substantial Amendments*

Board of Supervisors  
July 11, 2017



# Recommended Actions

- Receive and file a staff report on:
  - Draft FY 2017-18 Action Plan and recommendations for the award of CDBG funds;
  - Draft Action Plan Substantial Amendments (“Amendments”) to award prior year CDBG funds;
- Consider public comments on the Action Plan and Amendments; and
- Consider staff and committee recommendations and approve CDBG funding awards; and
- Direct staff to finalize the draft Action Plan and Amendments and submit the Plans to HUD.



# County Partnerships

- The County is the lead entity of the HOME Consortium and CDBG Urban County Partnership

HOME Consortium	CDBG Urban County Partnership
Unincorporated County Buellton Carpinteria Solvang Goleta	Unincorporated County Buellton Carpinteria Solvang



# FY 2017-18 CDBG Funding Allocation

FY 2017-18 CDBG Allocation **\$1,073,897**

Jurisdiction	Distribution	20% Admin.	15% Public Services	Capital Projects	Prior Year Funds	Total
<b>County</b>	85.24%	214,779	137,315	595,031	668,406	1,615,531
<b>Buellton</b>	3.08%		4,961	21,498		26,459
<b>Carpinteria</b>	8.33%		13,423	58,168		71,591
<b>Solvang</b>	3.34%		5,385	23,336		28,721
<b>Total</b>	100%	\$214,779	\$161,084	\$698,033	\$668,406	\$1,742,302

\$1,073,897



# FY 2017-18 HOME Funding Allocation

FY 2017-18 HOME Allocation **\$408,812**

Jurisdiction	Distribution	10% Admin.	Pro Rata Share for Projects	Total
<b>County</b>	71.53%	\$40,881	\$263,187	\$304,068
<b>Buellton</b>	2.60%		\$9,569	\$9,569
<b>Carpinteria</b>	7.13%		\$26,239	\$26,239
<b>Goleta</b>	15.82%		\$58,208	\$58,208
<b>Solvang</b>	2.92%		\$10,727	\$10,727
<b>Total</b>	100.00%		\$367,931	\$408,812



# Notice of Funding Availability (NOFA)

- 18 applications for CDBG public services
  - Total funds requested: \$558,500
  - Total funds available: \$161,084
- 11 applications for CDBG capital/Economic Development
  - Total funds requested: \$2,725,969
  - Total funds available: \$1,366,439
  - Total recommended projects \$1,260,998

## Review Committees

- Human Services Commission's Allocations Committee - public service application review
- Capital Loan Committee - capital and economic development project review



# Funding Recommendations

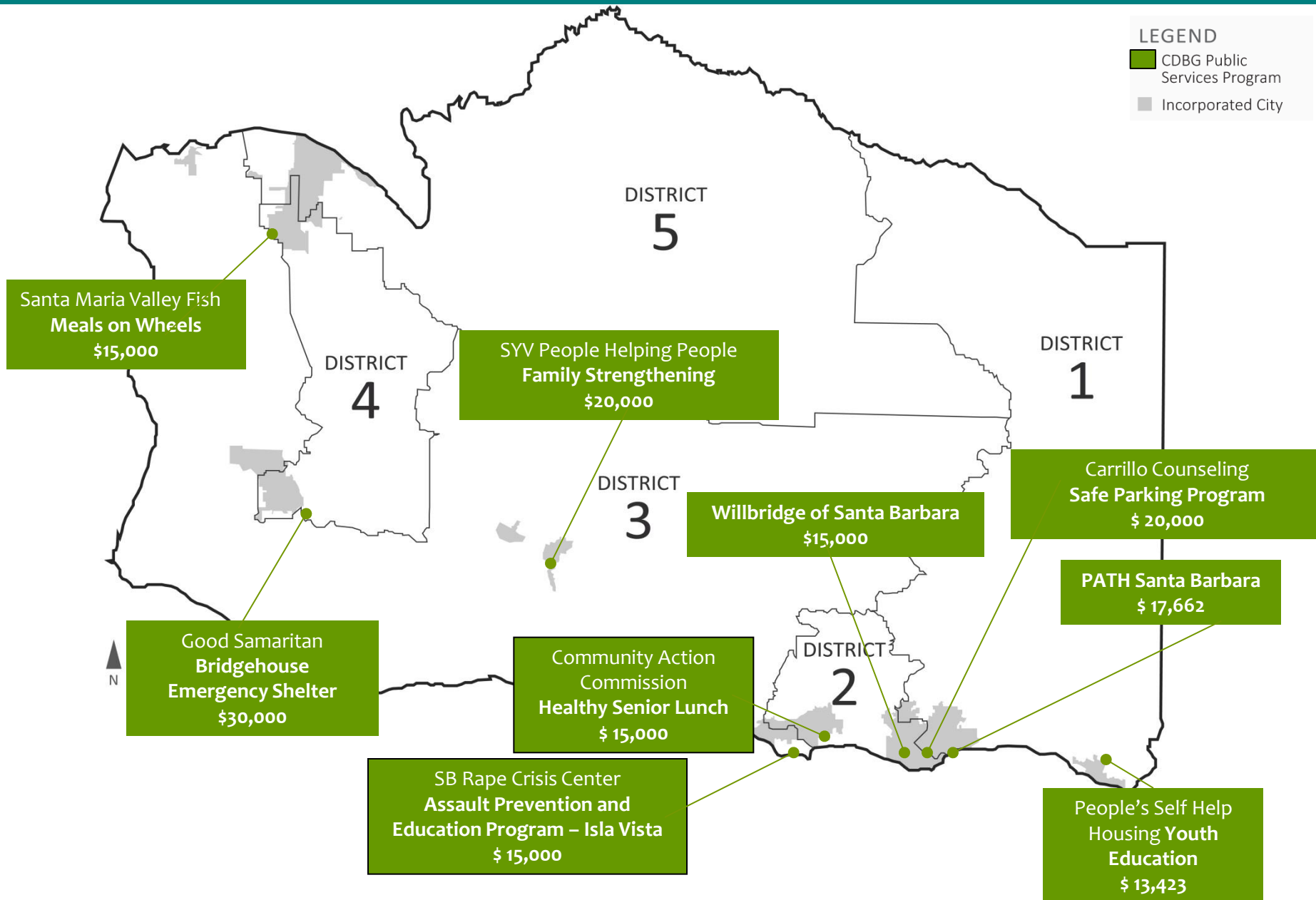
## Public Services

APPLICANT	PROJECT	REQUESTED	HSC RECOMMENDED
<b>Carrillo Counseling</b>	Safe Parking Program	\$50,000	\$20,000
<b>Community Action Commission</b>	Healthy Senior Lunch program	\$25,000	\$15,000
<b>Good Samaritan Shelter</b>	Bridgehouse emergency & transitional shelter	\$75,000	\$30,000
<b>PATH</b>	PATH Santa Barbara	\$55,000	\$17,662
<b>Santa Barbara Rape Crisis Center</b>	Sexual Assault Counseling and Education Program in Isla Vista (SACE IV)	\$25,000	\$15,000
<b>Santa Maria Valley Fish - Meals on Wheels</b>	Meals on Wheels Santa Maria Valley	\$15,000	\$15,000
<b>Santa Ynez Valley People Helping People</b>	Family and senior support program - food, shelter, medical and social services	\$38,000	\$20,000
<b>Willbridge of Santa Barbara, Inc. (Carpinteria program)</b>	Willbridge of Santa Barbara, Inc.	\$20,000	\$15,000
<b>People's Self-Help Housing</b>	Youth Education Enhancement	\$15,000	\$13,423
<b>TOTAL</b>		<b>\$318,000</b>	<b>\$161,085</b>



# Recommended CDBG Public Service Programs

Service areas extend beyond agencies' physical address





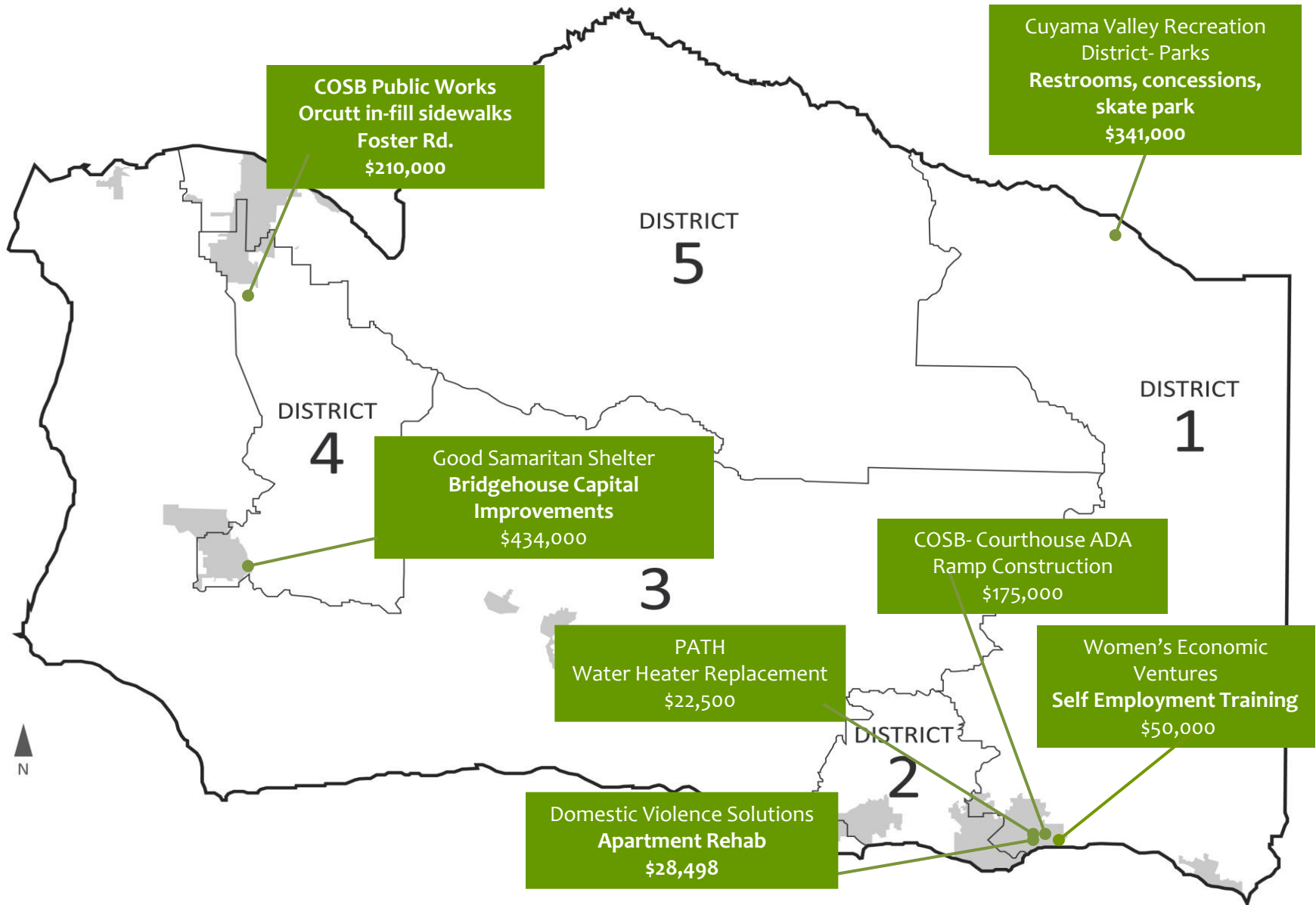
# Staff and CLC Funding Recommendations

## Capital and Other Projects

Organization	Project	Requested	Recommended	Project Sponsor
County General Services	Courthouse ADA Ramp Construction	\$175,000	\$175,000	County
County Public Works	Orcutt in-fill sidewalk	\$525,000	\$210,000	County
Cuyama Valley Recreation District	Restroom, concession stand, and skate park	\$341,000	\$341,000	Rec. district
Domestic Violence Solutions	Apartment Rehab	\$28,498	\$28,498	Non-profit
Good Samaritan Shelter	Bridgehouse Capital Improvements	\$434,000	\$434,000	Non-Profit /County
PATH	Water Heater replacement	\$22,500	\$22,500	Non-profit
Women's Economic Ventures (WEV)	Self-Employment Training	\$50,000	\$50,000	Non-profit
<b>TOTAL</b>		<b>\$1,575,998</b>	<b>\$1,260,998</b>	



# FY 2017-18 Recommended Capital and Micro-Economic Development Projects



# Summary of Recommended Board Actions

- Approve the 2017-18 Action Plan and Amendments which will be revised to reflect Board action today, and direct staff to submit the Plans to HUD;
- Adopt a Resolution authorizing submittal of the Action Plan and Amendments to HUD;
- Authorize the County Executive Officer to execute documents required for the acceptance of CDBG and HOME funds, and documents required for the submittal of the Action Plan and Amendments to HUD.

