



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: November 18, 2008
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Scott D. McGolpin, Director of Public Works, #568-3010
Director(s)
Contact Info: Dacé Morgan, Deputy Director, Transportation, #568-3064

SUBJECT: Submittal of an Application for Funding from the Caltrans Bicycle Transportation Account for Fiscal Year 2009/2010; Fourth Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence.

As to form: Yes

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

Approve the attached Resolution in support of the County's application for funding from the Caltrans Bicycle Transportation Account (BTA).

Summary Text:

The Department of Public Works is seeking Board approval of a Resolution supporting a project in the Orcutt area for which funding from the BTA grant program is sought. The project is a proposed bicycle and pedestrian bridge in the community of Orcutt. The bridge will span Orcutt Creek located on a newly acquired County open space referred to as "Key Site #8" in the Board's adopted Orcutt Community Plan. The open space contains an important Class I bikeway linking neighborhoods south of Clark Avenue and west of Highway 101. This Class I bikeway ends at the banks of Orcutt Creek and the bridge is required to provide a safe, convenient and all-weather access to this bikeway.

Background:

Caltrans issues an annual call for projects under the State's BTA. Each year, eligible jurisdictions may apply in a competitive process for approximately \$7 million in available state-wide funding. The BTA program will pay for up to 90% of the cost of the project with local jurisdictions funding the remaining

10%. If the County receives an award of funding, the County’s Transportation Development Act Bicycle/Pedestrian Account would provide the necessary matching funds to complete the project.

The County recently completed the reconstruction of the Goleta Beach Bikeway utilizing a BTA grant award of \$108,000 received in 2008. Matching funds from the County’s Transportation Development Act Bicycle/Pedestrian account totaling \$12,000 were used to complete the project.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

General Fund			
State BTA			
Federal			
Fees:			
Other:			\$ -
Total	\$ -	\$ -	\$ -

Narrative:

Should the County receive an award of funding, BTA grant funds will be accepted and deposited into: Dept. 054, Fund 1935, Account 7460, and Program 8825.

Staffing Impacts:

None

Special Instructions:

Please forward a certified, stamped Minute Order to the attention of Erin Maker, Public Works Traffic Section, #568-8073.

Attachments:

- Attachment A -- Resolution in Support of a BTA Application
- Attachment B -- Location of Proposed Orcutt Creek Bridge

Authored by:

- Matt Dobberteen, Alternative Transportation Manager, #568-3576
- Charles W. Ebeling, C.E., T.E., County Traffic Engineer, #568-3232

c: Donna Manuel, Public Works Accounting