



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: October 3, 2017
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Scott D. McGolpin, Public Works Director, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: Professional Services Agreement Regarding Preliminary Documents for the San Ysidro Road at US 101 Interchange Improvement Project; County Project No. 740031; Federal-Aid Project No. HPLUL – 6090(048); First Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor for preliminary design and environmental services with T.Y. Lin International for a performance period from October 3, 2017 through October 3, 2020, and a base amount not to exceed \$395,442.63, for the San Ysidro Road at US 101 Interchange Improvement Project; County Project No. 740031; Federal-Aid Project No. HPLUL–6090 (048); First Supervisorial District;
- b) Approve and authorize the Director of Public Works, or designee, to approve Agreement amendments within the scope of work in an amount not to exceed \$39,544.26 for a total Agreement amount up to and not to exceed \$434,986.89;
- c) Approve and authorize the Director of Public Works, or designee, to make immaterial changes to the Agreement in accordance with Section 36; and
- d) Find that the proposed contract does not constitute a “Project” within the meaning of the California Environmental Quality Act pursuant to 14 CCR 15378 (b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment), and approve and direct staff to file the attached Notice of Exemption on that basis.

Summary Text:

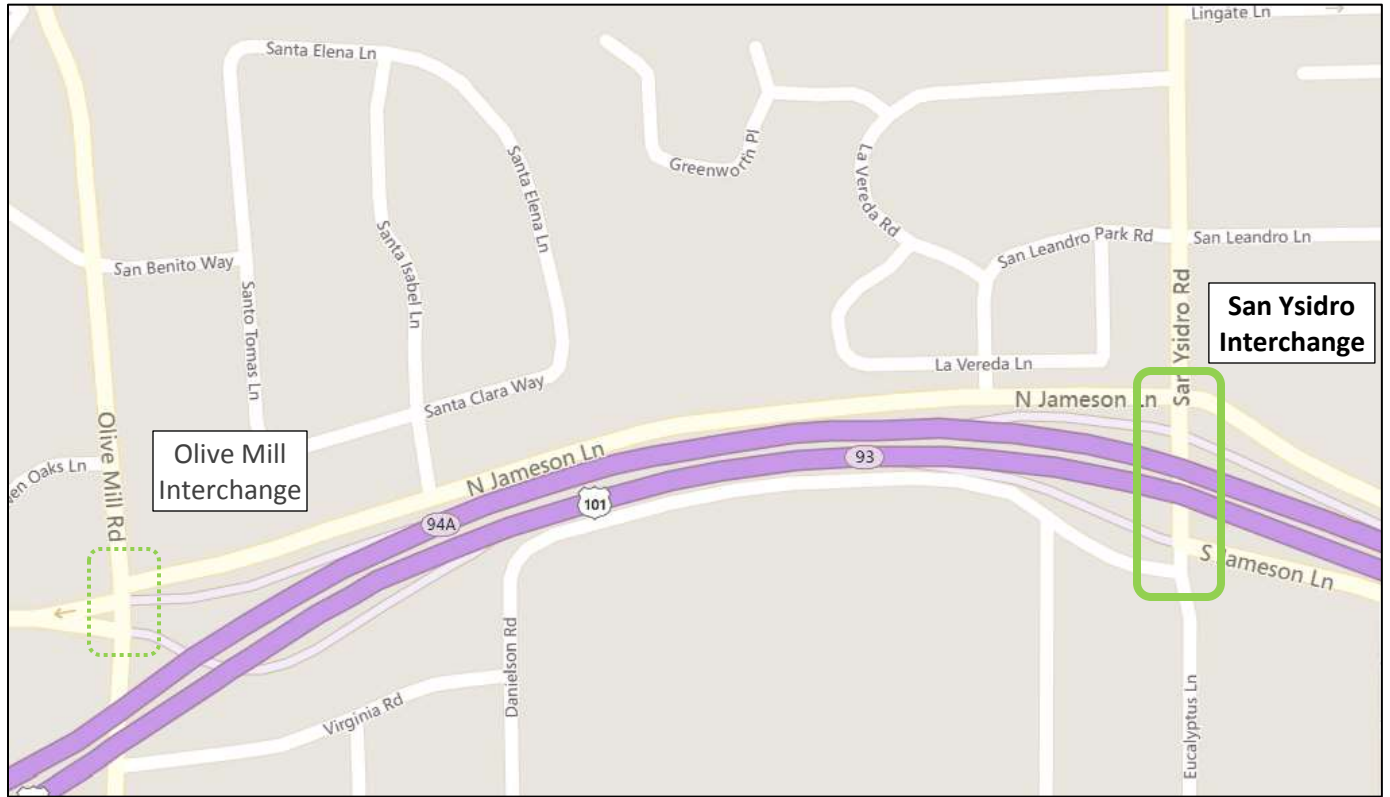
This item is on the agenda to award a professional services contract (Attachment A, Agreement), to independent contractor, T.Y. Lin International, for preliminary design and environmental services on the San Ysidro Road at US 101 Interchange Project.

On May 31, 2017, the County and City of Santa Barbara Public Works Departments solicited Request for Proposals (RFP) from qualified, professional firms, on the County and City Public Works websites to provide preliminary engineering and environmental services for the San Ysidro Road at US 101 (County) and Olive Mill Road (City) Projects. In an effort to create consistency and improve coordination between the two adjacent projects, the County and City partnered to select one consultant to perform services for both projects. The County and City also agreed that once the selection process and negotiations were complete, two separate contracts would be awarded to the selected consultant. The two projects are identified as:

- San Ysidro Road at US 101 Project Interchange Improvements – County of Santa Barbara (Refer to Vicinity Map)
- Olive Mill Project at US 101 Interchange Improvements Project – City of Santa Barbara

On June 21, 2017, two (2) proposals were received. The proposals were evaluated based on selection criteria defined in the RFP. An evaluation committee made up of County, City and SBCAG staff found that T.Y. Lin International was responsive, met the qualifications and experience required to perform the work, and was the top ranked proposal as defined by the RFP. A separate sealed bid submittal was then opened, revealing the starting point for cost negotiations. Negotiations on the San Ysidro Agreement came to a successful conclusion on August 11, 2017. The City of Santa Barbara negotiations have also successfully concluded and are scheduled to approach their council for approval on October 8, 2017. Staff recommends awarding the San Ysidro Road at US 101 contract to T.Y. Lin International on the basis of their demonstrated competence and professional qualifications, and an agreed negotiated price and scope.

This Agreement would complete approximately 30% of the project development process, designated as Phase I, including completing the Permit Engineering Evaluation Report (PEER) process, technical studies, environmental review and 30% plans, specifications and estimates. Completion of Phase I is anticipated for fall of 2018.



Vicinity Map

Background:

In January 2014, the Santa Barbara County Association of Governments (SBCAG) Board directed its staff to work with local agencies to advance three projects on the local roadway system adjacent to and affected by the US 101 corridor widening project. The adopted SBCAG Board policy on these projects states that, “staff and the US 101 Corridor Advisor shall, concurrently, simultaneously and on a parallel path [to the US 101 widening project] work with the affected jurisdictions on the San Ysidro, Olive Mill and Cabrillo Railroad Bridge (City) Projects on design, planning and identification of needed funding.” Based on that SBCAG Board direction, SBCAG staff has coordinated with County and City staff to develop ways to proceed with these projects, including staff participation and funding for design. Caltrans staff has also actively participated in the development and review of these projects.

To expedite the process for both the San Ysidro and Olive Mill Road Interchanges, the County and City Public Works Departments initiated and completed an Intersection Control Evaluation (ICE) in coordination with Caltrans. Both studies show that the existing interchanges will experience vehicle queuing onto the mainline freeway once the US 101 widening project is completed if capacity-increasing improvements are not constructed to enable the interchanges to handle the increased traffic flows. The studies also demonstrate that capacity and potential safety issues at both interchanges could be avoided with the installation of roundabouts at both locations. Based on the information generated to date, Caltrans has concurred that roundabouts are the most viable solution.

In an effort to expedite the project Caltrans has agreed to the Permit Engineering Evaluation Report (PEER) process for the Olive Mill and San Ysidro projects. The City and County anticipate a Mitigated

Negative Declaration for California Environmental Quality Act (CEQA) and a Categorical Exclusion (CE) for the National Environmental Policy Act (NEPA) requirements.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Total One-Time Project Cost</u>
SAFETEA-LU (Federal funds through SBCAG)	\$ 434,986.89

Narrative:

The Preliminary Engineering and Environmental phase (Phase I) of the San Ysidro Road Project at US 101 is 100% funded by High Priority Earmark Funds from the SAFETEA-LU federal transportation bill. Funds are being administered by SBCAG through a Memorandum of Understanding (MOU). The MOU was approved by the Board of Supervisors on June 6, 2017 between SBCAG, the County and City of Santa Barbara, providing a total of \$850,000 (50% County and 50% City) toward the two projects. On September 21, 2017, SBCAG approved an additional \$50,000 for this contract and anticipated staff time. The San Ysidro Road at US 101 Interchange Project funds will be budgeted in Dept. 054, Fund 0017, Org. Unit 0600, Program 2830, and Account 7460 for FY 2017/2018.

Key Contract Risks:

There is moderate risk associated with this Agreement. The Preliminary Engineering phase of this project is funded in the FY 2017/18 budget.

Special Instructions:

Please forward the following items to Gail Ocheltree in the Public Works Department, Transportation Division, Engineering Section office, 123 E. Anapamu Street, Santa Barbara, at extension (805)568-3094:

- A certified, stamped Minute Order approving these recommendations
- Two duplicate original executed contracts (one original contract to remain on file with the Clerk of the Board)

Attachments:

Attachment A: Agreement for Services of Independent Contractor for San Ysidro Road at US 101 Interchange, County Project No. 740031; Federal-Aid Project No. HPLUL-6090(048); (3 originals)

Attachment B: Notice of Exemption

Authored by:

Walter Rubalcava, Public Works Transportation 739-8775