



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: January 10, 2012
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director Scott D. McGolpin, Public Works Department Director, 568-3010
Contact Info: Chris Sneddon, Interim Deputy Director - Transportation, 568-3064

SUBJECT: **Summerland Circulation Improvement Project - Phase 2B, First Supervisorial District, Federal Project No. RPSTPL-5951(137), County Project No. 862308**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve the plans and specifications for the construction of Summerland Circulation Improvement Project - Phase 2B, First Supervisorial District, Federal Project No. RPSTPL-5951(137), County Project No. 862308;
- B. Award the construction contract in the amount of \$1,045,741.30 to the lowest responsible bidder, Westcoast Public Work, Inc. a California corporation (Not a local vendor), 20058 Ventura Blvd, #318, Woodland Hills, CA 91364, subject to the provisions of documents and certification, as set forth in the plans specifications applicable to the project and as required by California law; and
- C. Approve and authorize the Chair to execute the construction contract upon return of the Contractor's executed contract documents and the review and approval of the County Counsel, Auditor-Controller, Risk Manager or their authorized representatives; and
- D. Approve a contingency fund in the amount of \$64,787.07 for Construction of Summerland Circulation Improvement Project - Phase 2B, First Supervisorial District, Federal Project No. RPSTPL-5951(137), County Project No. 862308; and
- E. Find that the proposed actions are administrative activities which do not constitute a "Project" within the meaning of CEQA, pursuant to 14 CCR 15378(b)(2), that the proposed actions are therefore exempt from CEQA, and approve the filing of a Notice of Exemption on that basis.

Summary Text:

On Thursday, December 15, 2011, Six (6) bids were opened for construction of Summerland Circulation and Improvement Project Phase 2B, First Supervisorial District, Federal Project No. RPSTPL-5951(137), County Project No. 862308. The lowest responsible bid was submitted by Westcoast Public Work, Inc., a California corporation (Not local vendor), in the amount of \$1,045,741.30, which is 27.3% under the Engineer’s Estimate. The three low bids were within 6% of each other. These low amounts reflect the current economic climate. Public Works staff analyzed bids, determined the low bid is reasonable, and recommends awarding this contract to Westcoast Public Work, Inc.

This project is the fourth and final phase of a multiphase project located along Lillie Avenue through the town of Summerland. The purpose of this project is to improve the pedestrian, vehicular and bicycle circulation by constructing a retaining wall, sidewalks, curb, gutter, crosswalks, street lighting, and delineating a bike lane on Lillie Avenue.



Lillie Avenue - looking west (at 2549 & 2535 Varley Avenue frontage)

Eighty (80) working days are allotted for this construction project. Construction is scheduled to take place between February and June, 2012.

Construction will require intermittent shoulder and lane closures, with traffic control and flaggers. During these times, drivers may be delayed up to 15 minutes.

Background:

This multiphase project was documented and proposed in January of 2001 as a result of four community workshops held with the Summerland Citizens Association in the latter part of 2000. This project report was commissioned to continue implementation of the Summerland Community Plan (established in 1992), coordinate the implementation of the recently completed Phase 1 and 2A and ARRA funded projects, and help pursue funding for the unfunded portions of the Phase 2B project. Additional community workshops were held in the latter part of 2006 through mid 2007 as part of the (Phase 1 and 2, 2A and 2B and ARRA) design process with members of the Summerland Citizens Association, Summerland Beautiful, local property and business owners, as well as local architects and members of the County Board of Architectural Review to arrive with the most acceptable design.

The Summerland Circulation Improvement Project - Phase 2B was found by your Board to be exempt from CEQA on September 21, 2010, pursuant to CEQA Guideline Section 15301(c). The award of a contract for the project is therefore an administrative activity undertaken to obtain the construction services required for completion of the project, and is not itself a “project” within the meaning of CEQA Guideline Section 15378(b)(2).

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State STIP	\$ 127,377.60		\$ 127,377.60
Federal FSTIP	\$ 983,150.77		\$ 983,150.77
Total	\$ 1,110,528.37	\$ -	\$ 1,110,528.37

Narrative:

The total contract cost, including contingencies, is \$1,110,528.37. Of this total, 88.85% (\$983,150.77) is provided by Federal State Transportation Improvement Program (FSTIP) and 11.47% (\$127,377.60) is provided by the State Transportation Improvement Program (STIP). Project funds are budgeted in Dept. 054, Fund 0017, Org. 0600, Program 2830, Account 7510.

Staffing Impacts:

Legal Positions:

None

FTEs:

None

Special Instructions:

Please forward a certified, stamped Minute Order approving these recommendations to the Public Works Department, Transportation Division, Engineering Section, Attn: Ron Bensel

Attachments:

1. Draft Copy of the Contract for Construction of Summerland Circulation and Improvement Project - Phase 2B, First Supervisorial District, Federal Project Number RPSTPL-5951(137), County Project Number 862308
2. CEQA Notice of Exemption

Authored by:

Ron Bensel, Project Manager, 568-3311

cc:

Project File