



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: ADMHS  
Department No.: 043  
For Agenda Of: 12/8/09  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Ann Detrick, Ph.D., Director, Alcohol, Drug and Mental Health  
Director(s) Services, 681-5220  
Contact Info: Marianne Garrity, R.N., Deputy Director, Alcohol, Drug and Mental  
Health Services, 681-5220

**SUBJECT: FY 09-10 Psychiatrist COPs**

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

Consider recommendations regarding Contractors on Payroll for psychiatric services as follows:

1. Approve and authorize the Chair to execute an amendment to the Contractor on Payroll agreement with Kellee Clougherty, M.D., reducing the amount by \$60,360 for a new contract maximum amount of \$126,840 for the period of July 1, 2009 to June 30, 2010.
2. Approve and authorize the Chair to execute an amendment to the Contractor on Payroll agreement with Herman Schornstein, M.D., increasing the amount by \$59,510 for a new contract maximum amount of \$105,270 for the period of July 1, 2009 through June 30, 2010.
3. Approve and authorize the Chair to execute a Contractor on Payroll agreement with Angeline De Guzman, M.D., in an amount not to exceed \$47,840 for the period of January 1, 2010 through June 30, 2010.
4. Authorize the Director of ADMHS to approve amendments to the proposed contracts, provided any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

**Auditor-Controller Concurrence**

As to form: Yes

**Summary Text:**

Dr. Clougherty provides psychiatric services to youth and their families at the Santa Barbara Children's Clinic. Dr. Schornstein provides psychiatrist services at Alcohol, Drug and Mental Health Services (ADMHS) outpatient clinics. Dr. De Guzman will provide psychiatric services to youth at the Santa Barbara County Juvenile Hall in Santa Maria. These contracts comply with the Santa Barbara County Contractor on Payroll Policy approved by the Board of Supervisors on October 3, 2006 and have received the concurrence of the CEO/Human Resources Office. Approval of these contracts will continue the psychiatric services provided at the Santa Barbara Children's Clinic, Calle Real Clinic, and Santa Barbara County Juvenile Hall.

**Background:**

The Contractors on Payroll listed below provide psychiatric services to adults and children, including development, review, revision, and approval of client assessments, evaluations and treatment plans; prescription and administration of psychiatric medications, as needed; assistance to clients with symptom management and development of personal coping skills; medication education for clients and families; and training, education and support to ADMHS staff and multi-disciplinary team members. ADMHS has experienced continuing difficulty recruiting and retaining certain key staff, particularly, psychiatrists, to the area. Contractors on Payroll have helped to bridge the gap to provide needed mental health treatment capacity.

**Kellee Clougherty, M.D.**

Dr. Clougherty provides psychiatric services to youth and their families at the Santa Barbara Children's Clinic. Dr. Clougherty's contract is being reduced to accommodate her reduced availability this fiscal year.

**Herman Schornstein, M.D.**

Dr. Schornstein provides psychiatric services to clients of the ADMHS Calle Real Clinic. The increase is necessary to provide backup coverage to youth and their families at the Santa Barbara Children's Clinic, due to Dr. Clougherty's reduced availability.

**Angeline De Guzman, M.D.**

Dr. Angeline De Guzman will provide psychiatric services to minors with mental illness who are in the custody of the Santa Barbara County Juvenile Hall, located in Santa Maria.

**Performance Measure:**

Approval of the recommended action will help ADMHS meet Recurring Performance Measure 0230 to provide effective mental health care for 5,200 seriously mentally ill adults and Recurring Performance Measure 0231 to provide mental health services to 3,000 youth with emotional disturbances and their families.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 107,501		
Federal	\$ 172,449		
Fees			
Other:			
Total	\$ 279,950	\$ -	\$ -

**Narrative:**

Dr. Clougherty’s contract is funded by Realignment and Medi-Cal revenue, identified in the Adopted FY 2009-10 Budget, Federal and State Revenues (page D-160 in the FY 2009-10 County Budget Book, in the Children’s Mental Health Services Division). Dr. Schornstein’s contract is funded by Realignment and Medi-Cal revenue, identified in the Adopted FY 2009-10 Budget, Federal and State Revenues (page D-156 in the FY 2009-10 County Budget Book, in the Adult Mental Health Services Division and page D-160 in the Children’s Mental Health Services Division). Dr. De Guzman’s contract is funded by Other Charges for Services (page D-160 in the FY 2009-10 County Budget Book, in the Children’s Mental Health Services Division). Execution of these contracts will not increase the use of general fund dollars by the ADMHS Department.

**Special Instructions:**

Please send one (1) copy of the minute order and one (1) copy of each executed contract/amendment to:

Alcohol, Drug & Mental Health Services  
 ATTN: Contracts  
 300 N. San Antonio Road Bldg. 3  
 Santa Barbara, CA 93110

**Attachments:**

Complete copies of the above referenced 09-10 contract and amendments are on file with the Clerk of the Board’s office

**Authored by:**

E. Jeffery