

# Budget Journal Entry

Document Number: BJE - 0006184      Batch ID: 2284214      Created On: 3/13/2019 2:29:21 PM  
 Document Description: CSD:Parks Countywide Recreation Master Plan      Processed On:      Created By: Sherman Hansen II  
 Post On:      Processed By:

## References

Audit Trail:      Actualizing JE:

## Budget Revision Request

Agenda Item:      Agenda Date: 5/7/2019      Approval: BOS 4/5      Has Board Letter: Yes  
 Title:      CSD:Parks Countywide Recreation Master Plan  
 Budget Action: Increase Appropriations of \$200,000 in CSD:Parks General Fund for Service and Supplies funded by unanticipated Camping revenue.

Justification: CSD-Parks is using better than anticipated camping revenue to fund the development of a Recreational Master Plan for the County. The purpose of the Countywide Recreation Master Plan is to conduct a system-wide assessment of the general needs and opportunities and facilitate the coordination between agencies throughout the County to address and fund such needs while aiming to streamline planning and permitting processes. The \$200,000 would fund the first phase of the plan including the countywide inventory of facilities, analysis of existing conditions, the launch the public outreach program, initiation of the recreation needs assessment, and identification of early action projects across the county that are eligible for \$254.9 million California Proposition 68 funding.

## Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	052 - Parks		30 - Charges for Services	200,000.00	0.00
0001 - General	052 - Parks		55 - Services and Supplies	0.00	200,000.00
Fund: 0001 - General, Department: 052 - Parks Total:				<u>200,000.00</u>	<u>200,000.00</u>

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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## Budget Journal Entry

0001	052	2420	5653	200,000.00		0703	CRAREC	201906	Increase in unanticipated camping revenue
0001	052	2530	7460		200,000.00	0301	SCPMTC	201906	Increase in S&S Appropriations
			Total	<u>200,000.00</u>	<u>200,000.00</u>				

## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Sherman Hansen II	Fund/Department	057-Parks Funds	3/13/2019 2:59:58 PM	N
Ryder Bailey	Fund/Department	057-Parks Funds	4/19/2019 11:51:33 AM	Y