



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: October 7, 2014
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Scott D. McGolpin, Public Works Department , 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: Construction of 2013/2014 South County Road Rehab Statement of Final Quantities;
County Project No. 810543; First and Second Supervisorial Districts

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute the attached Statement of Final Quantities for the Construction of FY 2013/2014 South County Road Rehab; County Project No. 810543; First and Second Supervisorial Districts, for work performed and materials supplied by Windsor Fuel Company, (not a Local Vendor), 1150 Willow Pass Road, Pittsburg, California, 94565 in the amount of \$620,489.61; and
- B. Determine that this project was found by your Board to be exempt from the provisions of CEQA pursuant to State CEQA Guidelines Section 15301(c) as part of the approval of the Road Maintenance Annual Plan (RdMAP) on April 16, 2013, with additional work and CEQA exemption approved on July 2, 2013, that a Notice of Exemption was filed on that basis, and that the proposed action is within the scope of that NOE.

Summary Text:

This project involved resurfacing approximately 5.8 line miles along Via Real in the First Supervisorial District and Cathedral Oaks in the Second Supervisorial District. Construction consisted of repairing failed pavement areas, application of a scrub seal and then micro-surfacing on top of the scrub seal.

The Director of Public Works accepted this project as complete on June 20, 2014. The project was completed on budget.

CCO's 1 and 2 were created for potential use of Supplemental Work Items as stipulated in the contract. CCO 2 was not used. Only one of these, CCO1, was used for Changeable Message Signs using a portion of the monies (\$2,200.00), set aside for that Supplemental Item. CCO 3 addressed the change in aggregate size of the Polymer Modified Asphaltic Emulsion Seal Coat, which resulted in the County receiving a credit of \$15,591.66.

Areas showing Scrub Seal Process



Areas showing Micro Process



Background:

This project was funded in part by the \$2 million additional General Fund allocated in FY13/14 to address the road maintenance backlog. This funding was also supplemented by the funds from the State Gas Tax, used specifically for roadway rehabilitation and preventive pavement management practices.

Your Board approved these project locations as part of the 2013/14 Road Maintenance Annual Plan (RdMAP) on April 16, 2013.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 422,243.18
State Gas Tax	\$ 198,246.43
Total	\$ 620,489.61

Narrative:

The total cost of construction for this project was \$620,489.61. These funds are budgeted in Fund 0017, Organizational Unit 0600, Program 2710, Department 054, Account 7510.

Special Instructions:

Original documents are to be filed with the Clerk of the Board.

Please forward a certified, stamped Minute Order approving the recommendations as well as a copy of the fully executed Statement of Final Quantities to:

1. Public Works, Transportation Division, Construction Section, Attn: Patrick Santomauro, 681-5697. South County Public Works Office, 4417 Cathedral Oaks Road, Santa Barbara, CA 93110.
2. Public Works, Transportation Division, Administration, Attn: Gena Valentine Felix, 568-3064

Attachments:

- A. Statement of Final Quantities
- B. Street List
- C. Notice of Exemption (April 16, 2013)

Authored by:

Eric Pearson, Construction Manager / Resident Engineer (805)681-5686