



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works/Flood
Control
Department No.: 054
For Agenda Of: July 7, 2015
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott D. McGolpin, Public works Director, 568-3010
Director(s)
Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: Agreement with Enviroscaping, Inc. to Provide Revegetation and Maintenance Services, All Supervisorial Districts

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors/Directors:

- A. Approve and authorize the Chair to execute an agreement for revegetation and maintenance services with Enviroscaping, Inc. (a local vendor), for the period of July 1, 2015 through June 30, 2016 in the amount of not to exceed \$275,000; and
- B. Find that the recommended action to award this contract for revegetation and maintenance is a fiscal activity not constituting a "Project" within the meaning of the California Environmental Quality Act as set forth in 14 CCR 15378(b)(4).

Summary Text:

In January, staff sent out Request for Proposals (RFPs) to three companies and received two proposals. Staff recommends entering into this agreement with Enviroscaping, Inc. based on their past experience, their in-depth knowledge of Public Work's revegetation and maintenance projects, reliable service record, competitive cost rates, and efficiency. This contract will be reviewed annually with the option of renewing the contract with this vendor for up to five years.

The Public Works Department determined that it would be more cost-effective to go through the competitive bid process every five years and select a service provider on that basis rather than make several small purchasing contracts on a project-by-project basis.

This agreement will provide for the contractor to perform planting and maintenance at revegetation sites throughout the year on an as needed basis. This allows for easier coordination of staffing, workload, revegetation timing requirements, and follow-up.

Typical tasks will include:

1. Planting native species for restoration and mitigation
2. Plant/Cutting/Seed Collection and Planting
3. Use of Bio-technical Bank Stabilization techniques
4. General Maintenance
5. Exotic Plant Removal
6. Watering of Plants
7. Installation and Management of Irrigation Systems
8. Construction and Installation of Protective Cages
9. Storage and care of plants between planting seasons

Background:

Over the past 23 years, as part of the Flood Control District's (District) Annual Routine Maintenance Program, the District has planted revegetation sites along creeks throughout Santa Barbara County as mitigation for completed projects. This contract will continue that level of work. In addition, over the past several years, other Public Works Divisions have needed to hire contractors to implement and maintain restoration sites associated with numerous projects. The inclusion of the Transportation Division as well as Resource Recovery and Waste Management Divisions under one contract will allow for a more efficient use of personnel and resources within the County and private sector by not having to request cost proposals for every restoration project that may come along within the next several years.

Performance Measure:

This agreement will help achieve performance measures associated with maintenance of public work facilities.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Narrative:

Flood Control costs associated with this agreement are included in the Adopted FY 15/16 budget under the Water Resources Division of the Public Works Department as shown on page D-302 in the budget

book. These costs are budgeted in the flood zones that require revegetation and maintenance of mitigation sites. Other Public Works divisions include these costs in their budget as appropriate.

Special Instructions:

Direct the Clerk of the Board to send two originals of the agreement along with the minute order to the Flood Control District, Attn: Christina Lopez.

Attachments:

Agreement with Enviroscaping, Inc. (3 originals)

Contract Summary

Authored by:

Andrew Raaf, Engineering Environmental Planner, Sr., 568-3445