

Attachement A

**Table 1
2019 Summary of OTIP Funding - Capital Projects**

Roadway Improvements	Description	impact fees	other funds	total cost
Union Valley Parkway	UVP widening	\$3,802,500	\$1,267,500	\$5,070,000
State Route 135 Widening	Matching funds for State Route 135 widening, Betteravia to UVP	\$0	\$0	\$0
Hummel Drive Extension	Construct Hummel Drive extension, UVP to Hobbs Lane	\$0	\$0	\$0
Rice Ranch Road Reconstruction	Improve Structural Section, Orcutt Road to Clark Ave	\$1,521,000	\$507,000	\$2,028,000
Stillwell Road Reconstruction	Improve Structural Section, Clark Avenue to Chancellor Street	\$1,368,900	\$456,300	\$1,825,200
Traffic Calming	Construct devices at yet to be determined locations	\$380,250	\$126,750	\$507,000
Roadway Subtotal		\$7,072,650	\$2,357,550	\$9,430,200
Intersection Improvements				
Foster/SR 135	Add additional lanes on SR 135	\$0	\$0	\$0
Patterson/Bradley	Add traffic Signals	\$0	\$0	\$0
Clark/US 101 Interchange	Align the on and off ramps & install traffic signals	\$3,802,500	\$3,802,500	\$7,605,000
UVP/US 101 Interchange	Construct a full diamond interchange at UVP/US 101	\$0	\$0	\$0
Clark/Bradley	Add north-south left turn phasing & operational improvements	\$0	\$0	\$0
Traffic Signals	Install 2 signals at yet to be determined locations	\$405,600	\$405,600	\$811,200
Intersection Subtotal		\$4,208,100	\$4,208,100	\$8,416,200
Miscellaneous Projects				
Transit Improvements	Provide transit infrastructure at various locations	\$152,100	\$152,100	\$304,200
Clean Air Bus	Purchase of one clean air bus to reduce regional traffic	\$0	\$0	\$0
Sidewalk Improvements	Construct sidewalk to fill gaps in system	\$507,000	\$507,000	\$1,014,000
Project Study Reports	Preparation of Project Study Reports (PSR)	\$152,100	\$152,100	\$304,200
Model Updates	Model runs, analysis, etc.	\$101,400	\$101,400	\$202,800
Miscellaneous Subtotal		\$912,600	\$912,600	\$1,825,200
TOTAL COST		\$12,193,350	\$7,478,250	\$19,671,600