SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 **Agenda Number:**

Prepared on: 10/19/05

Department Name: County Executive Office

Department No.: 012 **Agenda Date:** 10/25/05 **Placement:** Administrative **Estimate Time:** 1.5 hours on 11/8/05

Continued Item: Yes

If Yes, date from:

TO: Board of Supervisors

FROM: Michael F. Brown

County Executive Officer

STAFF Terri Maus-Nisich

CONTACT: Assistant County Executive Officer, 568-3400

SUBJECT: Strategic Scan

Recommendation(s):

That the Board of Supervisors:

Set a hearing on Tuesday, November 8, 2005 in Santa Barbara to receive a presentation on the remaining components of the Strategic Scan which will include Public Safety, Health and Human Services Programs.

Alignment with Board Strategic Plan:

This recommendation is primarily aligned with: 1) An efficient government able to anticipate and respond effectively to the needs of the community, and 2) A strong, professionally managed County organization.

Executive Summary and Discussion:

The purpose of the strategic scan is to provide a strategic context for policy making within the County of Santa Barbara by providing greater depth of data analysis, identifying emerging trends (constraints and opportunities), formulating strategies to address issues and ultimately creating a course of action to achieve the preferred future scenario or scenarios. The Board's adoption of strategic principles can provide overall direction for the County and allow the County to better meet the communities' needs.

The County Executive Office, based on initial Board direction and in coordination with a multi-department project team, has generated data and developed a set of scenarios to be presented to the Board of Supervisors. Staff requests this hearing be set for <u>Tuesday</u>, <u>November 8</u>, <u>2005</u> for the remainder of the Strategic Scan Presentation related to Public Safety, Health and Human Services.

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Mandates and Service Levels:	
None from the requested action.	
Fiscal and Facilities Impacts:	
None from the requested action.	
Special Instructions: None	
Concurrence:	Supervisor Susan Rose, Chair of the Board of Supervisors
Attachments:	None
cc:	Department Directors