



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff's Department
Department No.: 032
For Agenda Of: October 16, 2007
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown
Director(s)
Contact Info: Chief Geoff Banks, 681-4246

SUBJECT: **Approve a Contract with Good Samaritan Shelter, Inc. for Counseling Services to Parolees for an amount not to exceed \$652,980 for the period commencing February 1, 2007 through June 30, 2009.**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- 1) Approve a contract with Good Samaritan Services, Inc to provide programs and services to parolees returning to Santa Barbara County for the timeframe from February 1, 2007 through June 30, 2009 for an amount not to exceed \$652,980.
- 2) Approve Budget Revision Request #2007044 recognizing \$382,980 in grant revenue and \$382,980 in Professional Services for the FY2007-08.

Summary Text: In May 2007, your Board accepted a grant from the California Department of Corrections and Rehabilitation (CDCR) for rehabilitation services to parolees (File Reference 07-00508). This board letter presents the contract between the County and Good Samaritan Services to provide those programs and services. Services include drug/alcohol counseling, counseling, life and job skills training and family reunification. The grant is a multi-year grant totaling \$652,980.

Background:

In 2005, eight hundred seventy-nine (879) offenders were committed to State Prison from Santa Barbara County and 25 percent of those were on parole. Eight hundred eighty-two (882) were returned to Santa Barbara county with 62 percent (546) being first time parolees (*California Department of Corrections*

and Rehabilitation, Report of Prisoners and Parolees, 2006). These numbers will most likely increase in 2006. All of these offenders pass directly through the Santa Barbara County Jail adding to the overcrowded conditions. Targeting this population of first time parolees with programs that will provide guidance, housing, counseling and job skills will assist them in successful reintegration to the community and avoid a return to prison. This not only has the potential of reducing recidivism which would relieve local and state inmate overcrowding, but it also has the ability to decrease crime in Santa Barbara County, thus enhancing the quality of life for all county residents.

Performance Measure:

The Sheriff’s Department will be interested in two main aspects of evaluation. The first is the affect on recidivism, and the second is the impact of change on the participant’s life. The first aspect of recidivism will be captured by the Sheriff’s Department Statistician Officer. In order to measure the second factor of impact of change on the participant’s life, the Sheriff’s Department will rely on the process that Good Samaritan Services, Inc and Transition House will implement in connection with the Santa Barbara County Re-Entry Project. The process includes an assessment of the parolee prior to entry and at the conclusion of the program. This assessment will evaluate the effectiveness of the services provided.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 382,980.00	\$ 270,000.00	\$ 652,980.00
Federal			
Fees			
Other:			
Total	\$ 382,980.00	\$ 270,000.00	\$ 652,980.00

Narrative:

The original grant envisioned services to be provided and paid for in FY2006-07 for approximately \$112,980. FY2007-08 was expected to be \$270,000 with a like amount in FY2008-09. Due to delays at the state level, services and invoices were delayed. The CDCR has given the County permission to spend the FY2006-07 grant money in FY2007-08.

Special Instructions:

Please send a copy of the executed contract and a minute order to Chief Deputy Geoff Banks, Santa Barbara Sheriff’s Department and to CFO Douglas Martin, Sheriff’s Department.

Attachments:

One original copy of the Contract with Good Samaritan Services, Inc
Budget Revision Request #2007044

Authored by:

Chief Deputy Geoff Banks, 681-4246

Chief Financial Officer Doug Martin, 681-4293