



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: September 17, 2019
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Alice Gleghorn, PhD, Director
Director(s) Behavioral Wellness, 681-5220
Contact Info: Pam Fisher, PsyD, Deputy Director of Clinical Operations
Behavioral Wellness, 681-5220
SUBJECT: Behavioral Wellness Alcohol and Drug Program - Amendment for Coast Valley
Substance Abuse on Alcoholism and Drug Abuse Treatment Center FY 18-21
and Sanctuary Centers of Santa Barbara Inc. FY 18-21

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve, ratify and authorize the Chair to execute a **First Amendment** to the multiyear Agreement for Services of Independent Contractor with **Coast Valley Worship Center DBA Coast Valley Substance Abuse on Alcoholism and Drug Abuse Treatment Center** (Coast Valley) (a local vendor), to update contract language for compliance with State and Federal requirements for the provision of substance use disorder services under the Drug Medi-Cal Organized Delivery System (DMC-ODS), with no change to the Maximum Contract Amount of \$4,373,997, inclusive of \$987,677 for FY 18-19, \$1,693,160 for FY 19-20, and \$1,693,160 for FY 20-21, for the period December 1, 2018 through June 30, 2021.
- B. Approve, ratify, and authorize the Chair to execute a **First Amendment** to the multiyear Agreement for Services of Independent Contractor with **Sanctuary Centers of Santa Barbara Inc.** (Sanctuary) (a local vendor), to update contract language for compliance with State and Federal requirements for the provision of substance use disorder services under the Drug Medi-Cal Organized Delivery System (DMC-ODS), with no change to the Maximum Contract Amount of \$2,843,470 inclusive of \$642,074 for FY 18-19, \$1,100,698 for FY 19-20, and \$1,100,698 for FY 20-21 for the period December 1, 2018 through June 30, 2021.

- C. Approve and authorize the Chair to delegate to the Director of Behavioral Wellness or her designee the authority to make immaterial changes to the Agreement or reallocate funds between funding sources at her discretion during the term of the Agreement without altering the Maximum Contract Amount or requiring a formal amendment to the Agreement, subject to the Board's ability to rescind this delegated authority at any time; and
- D. Determine that the above actions are government fiscal activities that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(4) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

The Santa Barbara County Department of Behavioral Wellness (Be Well) provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). The above referenced contracts are on the agenda to request approval of the First Amendment to the Agreement for Coast Valley and Sanctuary to update the contract language to comply with recent changes to the Substance Abuse Prevention and Treatment Block Grant (SAPT/SABG) administered by the State Department of Health Care Services (DHCS). Coast Valley and Sanctuary deliver substance use disorder services under DMC-ODS and SAPT/SABG funding. Approval of the recommended actions will allow Be Well to continue to provide mandated substance use and ancillary services to clients needing care.

Background:

Coast Valley provides outpatient alcohol and other drug treatment for adolescents (age 12 to 20), Transition Age Youth (TAY) (age 18 to 24) and adults (age 18 and older). Treatment services include both individual and group counseling, and drug testing. Coast Valley's sites in Lompoc and Santa Maria are Drug Medi-Cal (DMC) certified to provide Outpatient Services (OS) at American Society of Addiction Medicine (ASAM) Level 1 and Intensive Outpatient Services (IOS) at ASAM Level 2.1 (IOS), along with Case Management, Recovery Services, Drug Testing, Medication Assisted Treatment and Physicians Consultation services. SAPT/SABG discretionary funds are utilized to provide ancillary services for clients not covered under DMC-ODS.

Sanctuary provides outpatient alcohol and other drug treatment, OS ASAM Level 1 and IOS ASAM Level 2.1 services, along with Case Management, Recovery Services, Drug Testing, and Physicians Consultation services at two sites to adult and TAY clients in Santa Barbara with co-occurring disorders. These programs treat some of the most vulnerable and disabled clients, specifically those who have serious psychotic disorders such as schizophrenia, bipolar disorder or schizoaffective disorder, in conjunction with a substance use disorder. Sanctuary's sites are DMC certified. SAPT/SABG discretionary funds are also utilized to provide ancillary services for clients not covered under DMC-ODS.

Contract Renewals and Performance Outcomes:

Currently, there is no outcome data to report for our DMC-ODS providers because the DMC-ODS program is a pilot program recently established by DHCS. New performance indicators have been set and Be Well will be monitoring the outcomes of Coast Valley and Sanctuary on a quarterly basis.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY 18-19 Cost:</u>	<u>Current FY 19-20 Cost:</u>	<u>Current FY 20-21 Cost:</u>	<u>Total FY 18- 21 Cost:</u>
General Fund				
State	\$ 814,876	\$ 1,396,929	\$ 1,396,929	\$ 3,608,734
Federal	\$ 814,876	\$ 1,396,929	\$ 1,396,929	\$ 3,608,734
Fees				
Other:				
Total	\$1,629,751	\$ 2,793,858	\$ 2,793,858	\$ 7,217,467

Narrative: The above reference contracts are funded by State and Federal funds. The amendment does not change the multiyear contracts Maximum Contract Amount. The FY 19-20 Budget was adopted and approved. The FY 20-21 budget is contingent on Board approval.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. These contracts include language requiring the contractors to repay any amounts disallowed in audit findings, minimizing financial risks to County.

Special Instructions:

Please email one (1) complete executed contract and one (1) minute order to Dense Morales at: dmorales@co.santa-barbara.ca.us and a copy of the documents to bwellcontractsstaff@co.santa-barbara.ca.us.

Attachments:

- Attachment A: Coast Valley FY 18-21 DMC-ODS BC #19-136 AM1
- Attachment B: Sanctuary FY 18-21 DMC-ODS BC #19-135 AM1
- Attachment C: Coast Valley FY 18-21 DMC-ODS BC #19-136
- Attachment D: Sanctuary FY 18-21 DMC-ODS BC #19-135

Authored by:

D. Morales