

Budget Journal Entry

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References

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Budget Revision Request

Agenda Item: Agenda Date: 8/26/2025 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Increase Appropriations for Software and Additional Services

Budget Action: Increase Appropriations of \$382,800 in Behavioral Wellness Department, Mental Health Services Act Fund for Capital Assets (\$313,900) and Services and Supplies (\$68,900) funded by release of Restricted Purpose of Fund Balance.

Justification: This budget revision is necessary to capitalize the asset components of Behavioral Wellness' participation in the Semi-Statewide Enterprise Health Record system. The Behavioral Wellness Department will also add additional services to the California Mental Health Services Authority seven year participation agreement for the Semi-Statewide Enterprise Health Record system.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	68,900.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		65 - Capital Assets	0.00	313,900.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		92 - Changes to Restricted	382,800.00	0.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				382,800.00	382,800.00

Accounting

Budget Journal Entry

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0048	043	2530	8301		313,900.00	2591			202508	Increase Capital appropriation
0048	043	2530	7457		68,900.00	2591			202508	Increase Services and Supplies appropriation
0048	043	2420	9799	382,800.00		2591			202508	Decrease of Restricted Fund Balance
			Total	<u>382,800.00</u>	<u>382,800.00</u>					

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Long Truong		043-Behavioral Wellness	8/11/2025 8:29:02 AM	Y
Raphael Meza	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	8/11/2025 9:41:25 AM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	8/11/2025 1:12:36 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	8/11/2025 1:19:43 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	8/11/2025 2:22:36 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/14/2025 10:13:53 AM	Y