

Attachment B - Estimated Fees based on Full Cost Recovery of Staff Time and Recommended Deposit

Department	Position	FTEs	Full Cost for FTEs	Staffing Full-cost Recovery Hourly rate	Application Estimated Hours per Application	License and Compliance Estimated Hours per License	Renewal Estimated Hours per Renewal Application	Application Estimated Costs per Application	License and Compliance Estimated Costs per License	Renewal Estimated Costs per Renewal Application
CEO	Enterprise Leader	0.50	\$ 139,370	\$ 134.00	4.20	1.00	4.45	\$ 562.80	\$ 134.00	\$ 596.30
Sheriff	Sheriff Deputy- Special Duty	2.00	\$ 464,000	\$ 112.00	12.20	8.60	12.60	\$ 1,366.40	\$ 963.20	\$ 1,411.20
Sheriff	AOP II	1.00	\$ 116,000	\$ 56.00	7.90	2.50	10.40	\$ 442.40	\$ 140.00	\$ 582.40
Public Health	Environmental Health Specialist	1.00	\$ 145,000	\$ 70.00	5.50	4.90	4.90	\$ 385.00	\$ 343.00	\$ 343.00
Ag/ Weights and Measures	Ag Bio/Weights & Measures Supervisor	1.00	\$ 187,200	\$ 90.00	5.50	4.90	5.40	\$ 495.00	\$ 441.00	\$ 486.00
Ag/ Weights and Measures	Ag Bio/Weights & Measures Inspector	2.00	\$ 299,000	\$ 72.00	11.30	9.50	9.50	\$ 813.60	\$ 684.00	\$ 684.00
Treasurer-Tax Collector	FOP Senior	0.50	\$ 80,795	\$ 78.00	0.00	5.20	5.20	\$ -	\$ 405.60	\$ 405.60
		8.00	\$ 1,431,365		46.60	36.60	52.45	\$ 4,065.20	\$ 3,110.80	\$ 4,508.50
								\$ 3,252.16	\$ 2,488.64	\$ 3,606.80
								\$3,250.00	\$2,500.00	\$ 3,600.00

80% of estimated Full Cost Recovery

Recommended Deposit