

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Prepared on: 12/31/01
Department Name: Public Works
Department No.: 054
Agenda Date: 2/12/02
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Document File Name:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works

STAFF CONTACT: Eric Pearson, Construction Section Manager
681-5686

SUBJECT: General Fund Roadway Rehabilitation, Project No. 810462, Third Supervisorial District

Recommendation(s):

That the Board of Supervisors:

Approve and authorize the execution of Contract Change Order No.1 in the amount of \$37,666.80 for the rehabilitation of Bristol Place.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 1. An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

Your Board entered into a contract on June 15, 2001 in the amount of \$161,927.25 with Sully-Miller Contracting Company for the rehabilitation of Bristol Place and Carbo Circle, and the overlay of Walnut Drive and portions of Hot Springs Road.

Change Order No.1 provides for authorization of funds for removing and disposing of unstable material and backfilling the resulting spaces with material suitable for the planned use. This change will stabilize the entire length of Bristol Place.

Mandates and Service Levels:

No change in programs or service levels.

Fiscal and Facilities Impacts:

The original contract amount plus the contingency reserve was for \$178,119.98. The amount recommended for this change order is \$37,666.80, however, only an additional \$21,176.74 will need to be allocated to the existing contingency to accommodate this change. The adjusted contract amount will be \$199,296.72. This improvement is currently appropriated in Budget Unit 054, Fund 0015, Account 7511, Program 2900, Organization Unit 0002.

Special Instructions:

Retain one copy and return original to the attention of Cecelia Barnes of the Transportation Division of the Public Works Department.

Concurrence:

None required.