



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Parks
Department No.: 052
For Agenda Of: June 17, 2008
Placement: Administrative
Estimated Tme:
Continued Item: NO
If Yes, date from:
Vote Required: Majority

0617-27

TO: Board of Supervisors

JUN 17 2008

FROM: Department Director Daniel C. Hernandez, Director of Parks; 568-2475 *DC*

Contact Info: Juan Beltranena, Parks Project Manager; 568-2470 *JMB*

SUBJECT: Notice of Completion and Statement of Final Quantities for the Construction of Lake Cachuma Boat Launch Ramp Improvements; Project No. D00098; Third Supervisorial District

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: Risk Management

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

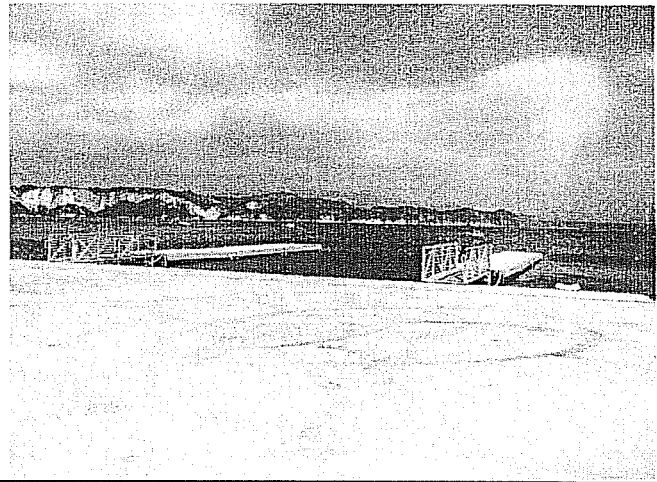
- A. Review and approve the Statement of Final Quantities for this project by the contractor, **Associated Pacific Constructors, 495 Embarcadero, Morro Bay, CA 93442** in the amount of **\$2,447,225.52.**
- B. Accept the Notice of Completion for the project and authorize the Clerk of the Board to Record.

Summary Text:

This project was accepted as complete by County Parks on May 27, 2008. This project consisted of the construction of new boat launch ramp within Lake Cachuma County Park. The new ramp will allow launching from high lake elevations of 753' down to approximately 730' in lake elevation. The project also includes the installation of new boarding floats and access stairway from the ramp to upper parking areas. This project was completed on time and under the budgeted contract amount



BEFORE



AFTER

Background: This project involves improvements to the existing boat launch facilities at Lake Cachuma County Recreation Area. The new launch facilities are necessary in order to replace existing degraded facilities and to improve boat launching at surcharge lake elevations of up to 753 feet.

The new launch ramp will accommodate five launch lanes and will be constructed to allow launching down to a lake elevation of 730 feet. New boarding floats and access stairs from the upper boat /trailer parking area will also be constructed. At such a time that the lake level recedes beyond the launch elevation of 730 feet and County Parks is successful in obtaining additional funding; the launch ramp has been designed such that it can be extended to accommodate lowering lake elevations.

Fiscal and Facilities Impacts:

There are no impacts to facilities. Construction of this project will facilitate improved boat launch capabilities at the park.

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State Boating & Waterways Grant	\$ 2,645,000.00		\$ 2,645,000.00
Federal			
Fees			
Other:			
Total	\$ 2,645,000.00	\$ -	\$ 2,645,000.00

Narrative: These funds are provided by a grant from the State of California Department of Boating and Waterway. The funds are budgeted in Parks Accumulative Capital Outlay budget 1931, Fund 0030, Project 8389. Total project cost includes: construction cost, \$2,447,225.52; design and permitting cost, \$187,705.17; construction administration cost, \$45,092.25. The total project cost is \$2,680,022.94

Staffing Impacts:

Legal Positions:
N/A

FTEs:
N/A

Special Instructions:

Clerk of the Board to record the executed Notice of Completion and Statement of Final Quantities.

Clerk of the Board to provide one copy of the executed Notice of Completion and Statement of Final Quantities to County Parks; Attn; Juan Beltranena, Parks Project Manager, 568-2470

Attachments:

Notice of Completion
Statement of Final Quantities

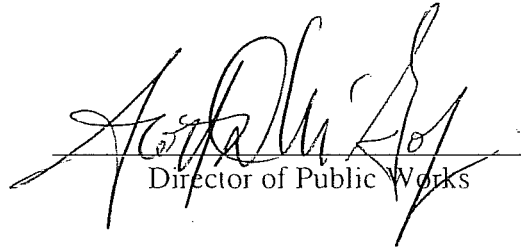
Authored by:

Jemmi Irabon, Parks Project Engineer, 568-2473.

**LAKE CACHUMA BOAT LAUNCH RAMP IMPROVEMENTS IN SANTA YNEZ
PROJECT NO. D00098**

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA)

SCOTT D. MCGOLPIN, being duly sworn says: that he is an Officer of the County of Santa Barbara, State of California, Director of Public Works; that he is duly authorized to make the verification of and on behalf of said County, that he has read the foregoing Notice of Completion and knows the content thereof; that the same is true of his own knowledge except as to those matters which are therein stated and on his information or belief and as to those matters he believes it to be true.


Director of Public Works

Subscribed and sworn to before me
this _____ day of _____, 2008.

MICHAEL F. BROWN, Clerk of the Board

By: _____
Deputy



NOTICE OF COMPLETION

Notice is hereby given that the County of Santa Barbara, State of California, as owner of the public work hereinafter described did on the 14th day of August, 2007 enter into a contract with Associated Pacific Constructors, 495 Embarcadero, Morro Bay, CA 93442, for the Lake Cachuma Boat Launch Ramp Improvements in Santa Ynez; Project No. D00098. That pursuant to the laws of this State as provided in said Contract, said Contractor filed with the County good and sufficient Contractor's Bonds executed by the following Surety:

Performance Bond (100% Contract Price)
Contractors Bonding & Insurance Company - \$2,276,573.59

Payment Bond (100% Contract Price)
Contractors Bonding & Insurance Company - \$2,276,573.59

That on the 27th day of May, 2008 the work called for by said Contract was completed by said Contractor.

COUNTY OF SANTA BARBARA
STATE OF CALIFORNIA

By: _____

Director of Public Works


**Statement of Final Quantities
Contract Items, Extra Work and Deductions**

Project: **D00098**
Cachuma Lake Boat Launch Ramp Improvements

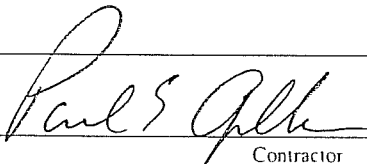
Contractor: **Associated Pacific Constructor, Inc.**

Total Contract Items:	\$ 2,413,666.08
Adjustment of Compensation:	(\$8,843.56)
Total Extra Work:	\$ 42,403.00
Subtotal:	<u>\$2,447,225.52</u>
Deductions (See Attached):	<u>0.00</u>
Net Payment to Contractor:	<u>\$2,447,225.52</u>

Accepted as Full Payment:

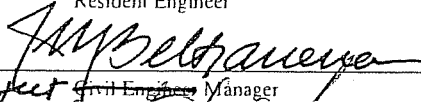
By:  Date: 5-30-08
Contractor

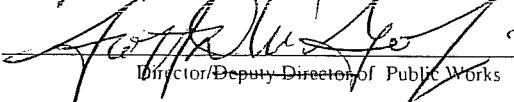
Accepted as full payment with the following exceptions:

By:  Date: 5-30-08
Contractor

Prepared By: J. Iraton Date: 6/2/08 Checked By: J. Iraton Date: 6/2/08

Submitted By: Jenni Iraton Date: 6/2/08
Resident Engineer

Approval Recommended:  Date: 5/16/08
Project Civil Engineer Manager

Approval Recommended:  Date: 6/3/08
Director/Deputy Director of Public Works

Approved: Salud Carbajal, Date: _____
Chairman of the Board of Supervisors