



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: July 16, 2019
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Scott D. McGolpin, Public Works Director, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: Cooperative Agreement for Measure A Safe Routes to School and Bicycle and Pedestrian Projects, First, Second and Third Supervisorial Districts

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to sign the Cooperative Agreement with SBCAG for Measure A South Coast Safe Routes to School and Bicycle and Pedestrian Projects for County-sponsored projects receiving funds from the South Coast Cycle 4 Measure A Safe Routes to School and Bicycle and Pedestrian Programs;
- b) Authorize the Director of Public Works or designee to approve and execute amendments to the Measure A Cooperative Agreement within the scope and term of the Agreement: 1) to extend deadlines for the timely use of funds for individual projects as set forth in Section 1.8 of the Agreement; and 2) to accept additional funding for individual projects resulting from the reconciliation of excess funds process set forth in Section 1.11 of the Agreement; and
- c) Find that the proposed action does not constitute a "Project" within the meaning of the California Environmental Quality Act pursuant to CEQA Guidelines Section 15378 (b)(4), for actions involving government funding mechanisms and other fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

This item is on the agenda to approve a cooperative agreement with SBCAG to receive Measure A South Coast Bicycle and Pedestrian and Safe Routes to School funding for Cycle 4 of the Programs.

The scoring committees for the grant programs awarded the County and its co-sponsors funding for three capital projects, one environmental study, and three education programs in Cycle 4.

Projects to be funded with this action:

Capital Projects

Obern Trail Pavement Maintenance Project - This project will repair and repave approximately 3 miles of deteriorated asphalt pavement on the Obern Trail. The matching funds for this project will come from Community Service Area (CSA)-3 funds.

Modoc Multi-use Pathway Design – This project will construct 1.1 miles of Class I multi-use path. The grant will help fund the preliminary project development and environmental clearance phases. This grant provides matching funds to a statewide Active Transportation Program (ATP) grant received by the county to plan, design and construct this project.

Obern Trail Lighting – This project will replace approximately 55 deteriorated high-pressure sodium pathway lights on the Obern Trail. The matching funds for this project are local Measure A South Coast Alternative Transportation funds, CSA-3, and Road Maintenance and Rehabilitation Account (RMRA) funding generated from Senate Bill 1.

Studies

CA Coastal Trail Erosion Repair – This project will repair severe erosion undermining the Channel Drive multi-use pathway in the vicinity of Fairway Road and Channel Drive. The grant will fund the environmental study/clearance phase of the project. This is a preliminary phase to determine the viability of and best solution for this project. This grant funds 100% of this phase.

South Coast Programs

These programs are co-sponsored by the County together with the cities of Carpinteria, Santa Barbara, and Goleta. The cities will be responsible for signing a cooperative agreement and overseeing implementation of these programs in their respective jurisdictions.

Adult Bicycle Education and Safety Outreach – This program will be implemented by the Santa Barbara Bicycle Coalition to provide bilingual workplace outreach, safe bicycling skills workshops, and bicycle repair and maintenance classes throughout the south coast. This application was co-sponsored by the Cities of Carpinteria, Santa Barbara, and Goleta. The County will serve as the contract administrator for the project.

Youth Bicycle Education - This program will be implemented by the Santa Barbara Bicycle Coalition to provide education programs for grades 6-12 in bicycle riding skills, basic rules of the road and bike maintenance. This application was co-sponsored by the Cities of Carpinteria, Santa Barbara, and Goleta. The County will serve as the contract administrator for the project.

Safe Routes to School (COAST) – This program will be implemented at schools throughout the South Coast by the Coalition for Sustainable Transportation (COAST). The program includes activities such as helmet fittings, school assemblies, hazard assessment, and incentive programs to help children, schools and parents in the community promote bicycling and walking to school. This application was co-sponsored by the Cities of Carpinteria, Santa Barbara, and Goleta. The County will serve as the contract administrator for the project.

Background:

SBCAG administers the South Coast Measure A Bicycle & Pedestrian and Safe Routes to School Programs. These grants will fund a variety of projects to fill gaps in the regional bicycle/pedestrian network, rehabilitate important infrastructure on the existing network, facilitate bicycle usage, and increase the safety of children walking and riding bikes to school.

The Measure A Investment Plan requires grant award recipients (Sponsors) to execute a Cooperative Agreement with SBCAG (Authority), and all funding recommendations are contingent on an executed agreement. The SBCAG Board approved the Cycle 4 South Coast agreement on June 20, 2019.

CEQA Determination

Pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15378 (b)(4), this action has been determined to be exempt from further environmental review since it is simply to secure funding, and is therefore not a project under CEQA guidelines. The proposed projects are still in development, and the individual projects will undergo CEQA review prior to final project approval.

Fiscal and Facilities Impacts:

Budgeted: N/A

<u>Funding Sources</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>
Regional Meas A	\$ 420,000.00	\$ 115,000
Local Match	\$ 748,000.00	\$ 170,000
Total	\$ 1,168,000.00	\$ 285,000.00

Local Match includes only County of Santa Barbara contributions of Measure A to projects where the County is the implementing agency. See attachments for project totals and breakdown of funding.

Narrative:

The Measure A Bike and Pedestrian and Safe Routes to School Programs will fund up to the amount in the attachments as a percentage of the total cost. Measure A Alternative Transportation, CSA-3, and TDA Bicycle and Pedestrian funds will be used for matching funds.

Special Instructions:

Please return one original executed Agreement and a certified stamped Minute Order to Gail Ocheltree, Public Works, Transportation, ext. 3094.

Attachments:

Attachment A: Measure A Project Cooperative Agreement, South Coast Cycle 4 (2 duplicate originals)

Authored by:

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