

MEMORANDUM OF UNDERSTANDING
FOR COST SHARING
BETWEEN

SANTA BARBARA COUNTY WORKFORCE DEVELOPMENT BOARD
AND

SANTA BARBARA COUNTY AMERICA’S JOB CENTER OF CALIFORNIASM ONE-STOP SYSTEM PARTNERS

I. Preamble/Purpose of MOU

The Workforce Innovation and Opportunity Act (WIOA) requires that a Memorandum of Understanding (MOU) be developed and executed between the Local Board and the each of the America’s Job Center of CaliforniaSM (AJCCSM) One-Stop System partners to arrive at an infrastructure funding agreement (IFA), and to identify other system costs such as the costs incurred to provide applicable career services. This agreement was referenced in a previously executed Memorandum of Understanding (MOU) for Service Coordination, and addresses how to sustain the unified system described in that previously executed MOU through the use of resource sharing and joint infrastructure cost funding.

Pursuant to State of California Employment Development Department (EDD) Directive WSD16-09, currently only AJCC partners who are physically colocated in the comprehensive AJCC center (full-time or part-time) must contribute their proportionate share towards infrastructure costs.

AJCC partners that must physically colocate in the AJCC center include:

- WIOA Title I Adult and Dislocated Worker Programs; and
- WIOA Title III Wagner-Peyser (employment services authorized under the Wagner-Peyser Act 29 U.S.C. 49 et seq.)

Pursuant to WSD16-09, currently, there is not a statewide data tracking system that can provide accurate and reliable data for allocating the benefit received by non-colocated partners, such as the number of referrals to and from the AJCC and/or usage of AJCC based services and usage of the comprehensive AJCCs. In order to remain in compliance with federal Uniform Guidance cost allocability rules, the requirement to contribute to infrastructure costs at this time only applies to those partners who are physically colocated in the job centers.

The state is in the process of implementing the requisite statewide data tracking system, and once such data are available, all non-colocated partners who are receiving benefit from the job centers will also be required to contribute their proportionate share towards infrastructure costs. *Consequently, this Phase II MOU includes an assurance from all non-colocated partners that they agree to pay their proportionate share of infrastructure costs once sufficient data are available.*

Pursuant to WSD16-09 However, it is important to note that non-colocated partners are still required to contribute to other system costs based on their proportionate share of applicable career services as identified in the Phase I MOU.

	Must sign both budget agreements	Must contribute to infrastructure costs	Must contribute to other system costs, including applicable career services
Partner who is colocated	Yes	Yes	Yes
Partner who is non-colocated	Yes	No	Yes

Pursuant to State of California Employment Development Department (EDD) Directive WSD16-09, this MOU for Cost Sharing must be in place at the local level by September 1, 2017 or the state funding mechanism will be triggered and the Governor and the Superintendent of Public Instruction (SPI) must then determine the required contributions of each AJCC partner. The AJCC partners acknowledge that the advantages of establishing self-negotiated, successful Phase II MOUs under the local funding mechanism, as described by EDD in WDB 16-09, including the following:

- Local autonomy – Under the local funding mechanism, decisions remain at the local level which ensures the Phase II MOUs will be tailored to each Local Area’s unique needs.
- Stronger regional partnerships – The more each partner can have a direct say in the local negotiations, the stronger the partnerships will be.
- No caps on partner contributions – Under the state funding mechanism, specific caps are set on the amount and percent of each partner’s funds that may be contributed. However, under the local funding mechanism there are no caps.
- Flexibility on funds used – Title I programs are allowed to use program funds to pay their proportionate share of the infrastructure costs when negotiating under the local funding mechanism. If the state funding mechanism is triggered, Title I programs may be required to pay their proportionate share only out of administrative costs.

II. Period of Time this Agreement is Effective

This agreement goes into effect January 1, 2018, and must be reviewed and updated by January 1, 2021. Although federal guidance requires that this MOU be reviewed and updated a minimum of every three years, the IFA budgets must be reviewed annually and updated if there are substantial changes. The IFA budget is located in Appendix A, and is subject to change to accomplish any required updating. *Doing so will not constitute amending this MOU and will not require that the parties again sign this MOU.*

III. Parties to the MOU

The Workforce Development Board of Santa Barbara County (WDB) develops innovative workforce strategies that help businesses, individuals and industries achieve and sustain economic vitality across all communities in Santa Barbara County. The WDB is a public/private partnership created pursuant to the Federal Workforce Innovation and Opportunity Act legislation. The WDB is entering into an agreement with each of the AJCCSM System One-Stop System partners.

The Required AJCCSM System Programs include:

- WIOA Title I Adult , Dislocated Worker, and Youth
- WIOA Title II Adult Education and Literacy
- WIOA Title III Wagner-Peyser (employment services authorized under the Wagner-Peyser Act 29 U.S.C. 49 et seq.: (a) Migrant and seasonal farmworker outreach services, (b) Development and provision of labor market information products and services)
- WIOA Title IV Vocational Rehabilitation
- Carl Perkins Career Technical Education
- Title V Older Americans Act
- Job Corps
- Native American Programs (Section 166)
- Migrant Seasonal Farmworkers (Section 167)
- Jobs for Veterans State Grants (JVSG) program authorized under Chapter 2 of Title II of the Trade Act of 1974 (19 U.S.C. 2271 et seq.)
- Youth Build
- Trade Adjustment Assistance activities authorized under Chapter 2 of Title II of the Trade Act of 1974 (19 U.S.C. 2271 et seq.)

- Community Services Block Grant
- Housing & Urban Development
- Unemployment Compensation (programs authorized under State unemployment compensation laws (in accordance with applicable Federal law: (1) California Training Benefits, (2) Work Share, (3) Trade Readjustment Allowance, (4) RESEA, PJSA, and IAW workshops)
- Second Chance
- Temporary Assistance for Needy Families/CalWORKs

The name of each AJCCSM One-Stop System partner entity, name of representative(s) and contact information are included in Appendix B for information purposes only. Appendix B and Appendix C entitled "AJCC Program Partners and Services," will be updated periodically as appropriate. Doing so will not constitute amending this MOU and will not require that the parties again sign this MOU.

IV. Definitions

Pursuant to EDD WSD 16-09, for purposes of this MOU the following definitions apply:

America's Job Center of CaliforniaSM (AJCCSM) – The common identifier used within California for One-Stop centers and the One-Stop system.

Applicable Career Services – Services identified in WIOA Section 134(c)(2), that are delivered by the AJCC required partners as authorized under their programs. They consist of three categories: basic career services, individualized career services, and follow up services (WIOA Joint Final Rule Section 678.425).

Comprehensive AJCC (One-Stop) Center – An AJCC location where job seekers and employers can access the programs, services, and activities of all required AJCC partners with at least one Title I staff person physically present (WIOA Joint Final Rule Section 678.305).

Affiliate AJCC – An AJCC location where job seekers and employers can access the programs, services, and activities of one or more AJCC partners. An Affiliate AJCC is not required to provide access to all partner programs (WIOA Joint Final Rule Section 678.310).

Specialized AJCC – An AJCC location associated with either a Comprehensive or Affiliate AJCC that addresses specific needs of dislocated workers, youth, or key industry sectors, or clusters (WIOA Joint Final Rule Section 678.300[d][3]).

Infrastructure Costs – Non-personnel costs that are necessary for the general operation of each comprehensive AJCC, including: rental of the facilities, utilities and maintenance, equipment (including assessment-related products and assistive technology for individuals with disabilities), technology to facilitate access to the AJCC (including technology used for the center's planning and outreach activities), and common identifier costs if decided on by the Local Board and AJCC partners (WIOA Joint Final Rule Section 678.700).

Network of Comprehensive AJCCs – A collection of comprehensive AJCCs located within a Local Area. As an alternative to developing separate budgets for each comprehensive AJCC, Local Areas with more than one comprehensive AJCC may instead develop a cross-center infrastructure budget that details the infrastructure costs aggregated across the network of comprehensive AJCCs and across co-located partners.

Other System Costs – Other costs that are agreed upon by the Local Board and all AJCC partners. The other system costs budget must include a line item for applicable career services. The budget may also include the cost of other shared services commonly provided by AJCC partners to any individual such as initial intake, assessment of needs, appraisal of basic skills, identification of appropriate services to meet

needs, referrals to other AJCC partners, and business services. Shared operating costs may also include shared costs related to the Local Board's functions. This could include costs associated with the AJCC operator, policy and oversight of AJCC partnerships and effectiveness, etc. (WIOA Joint Final Rule Section 678.760).

Proportionate Share – The share of each partner program's infrastructure costs based upon its proportionate use of the AJCC, if benefit is received from that use (WIOA Joint Final Rule Preamble page 55907).

Colocated Partners – AJCC partners who have a physical presence within the center, either full time or part time.

Non-Colocated Partners – AJCC partners who do not have a physical presence within the center.

Cash Contributions – Cash funds used to cover a partner's proportionate share of the AJCC. Can be paid either directly from the partner or through an interagency transfer on behalf of the partner (WIOA Joint Final Rule Section 678.720).

Non-Cash Contributions – Expenditures made by one partner on behalf of the AJCC or contributions of goods or services contributed by a partner for the center's use. Contributions must be valued consistent with Uniform Guidance (WIOA Joint Final Rule Section 678.720).

Third Party In-Kind Contributions – Contributions by a non-AJCC partner to support the AJCC in general, not a specific partner; or contributions by a non-AJCC partner to an AJCC partner to support its proportionate share of the infrastructure costs. Unrestricted contributions that support the AJCC in general would lower the total amount of infrastructure costs prior to proportionate division whereas restricted contributions can be used by the intended partner(s) to lower their share of the infrastructure costs (WIOA Joint Final Rule Section 678.720).

Local Funding Mechanism – An infrastructure funding agreement (IFA) negotiated by the Local Boards with all AJCC partners for each comprehensive AJCC (WIOA Joint Final Rule Section 678.715).

State Funding Mechanism – An IFA established by the Governor and the Superintendent of Public Instruction (SPI) that is triggered if a Local Board is unable to secure completed Phase II MOUs from all AJCC required partners by the deadline (WIOA Joint Final Rule Section 678.730).

V. Comprehensive AJCC One-Stop Center

See Appendix A for the location(s) of Comprehensive AJCC (One-Stop) Center(s) in Santa Barbara County and corresponding IFA budget(s).

VI. Infrastructure Cost Allocation

The cost allocation methodology chosen to charge each colocated partner for infrastructure costs in proportion to its use of the AJCC and the benefit received, in accordance with Uniform Guidance is as follows:

- Consistent with the current lease(s) between the colocated partners, rental of facilities and utility costs are allocated based on square foot occupied; and
- Consistent with current practice, equipment costs and technology costs are paid by each partner using the equipment and technology.

See Appendix A for the IFA, budgets, and each partner's proportional share.

VII. Other System Costs (Applicable Career Services)

Other system costs that include Applicable Career Services for each of the required AJCC System Partners are set forth in Appendix A.

VIII. Americans with Disabilities Act and Amendments Compliance

AJCCSM One-Stop System partners agree to ensure that the policies and procedures as well as the programs and services provided at AJCCSM One-Stop center(s) are in compliance with the Americans with Disabilities Act and its amendments. Additionally, AJCCSM One-Stop System partners agree to fully comply with the provisions of WIOA, Title VII of the civil Rights act of 1964, the Age Decimation Act of 1975, Title IX of the Education Amendments of 1972, 29 CRF Part 37 and all other regulations implementing the aforementioned laws.

IX. Modifications and Revisions and Dispute Resolution

This MOU constitutes the entire agreement between the Workforce Development Board and each of the AJCCSM One-Stop System partners and no oral understanding not incorporated herein shall be binding on any of the parties hereto. This MOU may be modified, altered, or revised, as necessary, by mutual consent of the parties, by the issuance of a written amendment, signed and dated by the Workforce Development Board and the relevant AJCCSM One-Stop System partner(s).

Should disputes between the parties arise, the parties shall first attempt to resolve all disputes informally. Any party may request that the WDB Executive Director call a meeting of some or all parties to this MOU to discuss and resolve disputes. Should informal resolution efforts fail, the dispute shall be referred to the WDB Executive Director who shall obtain an independent party to mediate to help the partners resolve the dispute, and issue a written recommendation.

X. Termination

The parties understand that implementation of the AJCCSM One-Stop System is dependent on the good faith effort of every partner to work together to improve services to the community. The parties also agree that this is a project where different ways of working together and providing services are being tried. In the event that it becomes necessary for a partner to cease being a part of this MOU, said entity shall notify the Workforce Development Board staff, in writing, 30 days in advance of that intention. In the event that it becomes necessary for the Workforce Development Board to require a partner to cease being a part of this MOU, the Workforce Development Board staff shall notify the partner, in writing, 30 days in advance of that intention.

XI. Hold Harmless/Indemnification/Liability

In accordance with provisions of Section 895.4 of the California Government Code, each party hereby agrees to indemnify, defend and hold harmless all other parties identified in this MOU from and against any and all claims, demands, damages and costs arising out of or resulting from any acts or omissions which arise from the performance of the obligations by such indemnifying party pursuant to this MOU. In addition, except for Departments of the State of California which cannot provide for indemnification of court costs and attorney's fees under the indemnification policy of the State of California, all other parties to this MOU agree to indemnify, defend and hold harmless each other from and against all court costs and attorney's fees arising out of or resulting from any acts or omissions which arise from the performance of the obligations by such indemnifying party pursuant to this MOU. It is understood and agreed that all indemnity provided herein shall survive the termination of this MOU.

XII. Authorization

The following pages contain signature pages, one entity per page.

Signatures:

In witness thereof, the Santa Barbara County Workforce Development Board executes this MOU.

Signatures for the Santa Barbara County Workforce Development Board
Santa Barbara County Chief Elected Official
Santa Barbara County Workforce Development Board Executive Director

Signature

Date

Name: Joan Hartmann

Title: Chair, Santa Barbara County Board of Supervisors (Santa Barbara County Chief Elected Official)

Signature

Date

Name: Raymond McDonald

Title: Executive Director, Santa Barbara County Workforce Development Board

Signatures:

In witness thereof, the AJCC One-Stop System Partner executes this MOU.

Signature for WIOA Title I Adult, Dislocated Worker Programs
Santa Barbara County Workforce Development Board Executive Director

Signature

Name: Joan Hartmann

Title : Chair

Organization: Santa Barbara County Board of Supervisors (Santa Barbara County Chief Elected Official)

Date

Signature

Name: Raymond McDonald

Title: Executive Director

Organization: Santa Barbara County Workforce Development Board

Date

Signatures:

In witness thereof, the AJCC One-Stop System Partner executes this MOU for Cost Sharing as a non-colocated partner.

The state is in the process of implementing the requisite statewide data tracking system, and once such data are available, all non-colocated partners who are receiving benefit from the AJCCsSM will also be required to contribute their proportionate share towards infrastructure costs. Consequently, this MOU for Cost Sharing must include an assurance from all non-colocated partners that they agree to pay their proportionate share of infrastructure costs as soon as sufficient data are available.

Accordingly, by signing below, this non-colocated partner agrees that when data are available to determine the AJCCSM benefit to this partner, this infrastructure cost sharing agreement will be renegotiated to include this partner's proportionate share of contributions toward infrastructure costs.

Signature for WIOA Title I Youth Program
Santa Barbara County Workforce Development Board Executive Director

Signature

Name: Joan Hartmann

Title : Chair

Organization: Santa Barbara County Board of Supervisors (Santa Barbara County Chief Elected Official)

Date

Signature

Name: Raymond McDonald

Title: Executive Director

Organization: Santa Barbara County Workforce Development Board

Date

Signatures:

In witness thereof, the AJCC One-Stop System Partner executes this MOU as a non-colocated partner.

The state is in the process of implementing the requisite statewide data tracking system, and once such data are available, all non-colocated partners who are receiving benefit from the AJCCsSM will also be required to contribute their proportionate share towards infrastructure costs. Consequently, this MOU for Cost Sharing must include an assurance from all non-colocated partners that they agree to pay their proportionate share of infrastructure costs as soon as sufficient data are available.

Accordingly, by signing below, this non-colocated partner agrees that when data are available to determine the AJCCSM benefit to this partner, this infrastructure cost sharing agreement will be renegotiated to include this partner's proportionate share of contributions toward infrastructure costs.

Signature for Allan Hancock College
Required AJCC One-Stop System Partner for
WIOA Title II Adult Education and Literacy
and
Carl Perkins Career Technical Education

Signature

Name: Michael Black

Title: Vice President Finance and Administration

Organization: Allan Hancock College

Date

Signatures:

In witness thereof, the AJCC One-Stop System Partner executes this MOU as a non-colocated partner.

The state is in the process of implementing the requisite statewide data tracking system, and once such data are available, all non-colocated partners who are receiving benefit from the AJCCsSM will also be required to contribute their proportionate share towards infrastructure costs. Consequently, this MOU for Cost Sharing must include an assurance from all non-colocated partners that they agree to pay their proportionate share of infrastructure costs as soon as sufficient data are available.

Accordingly, by signing below, this non-colocated partner agrees that when data are available to determine the AJCCSM benefit to this partner, this infrastructure cost sharing agreement will be renegotiated to include this partner's proportionate share of contributions toward infrastructure costs.

Signature for Lompoc Adult School, Lompoc Unified School District
Required AJCC One-Stop System Partner for
WIOA Title II Adult Education and Literacy

Signature

Name: Trevor McDonald

Title: Superintendent

Organization: Lompoc Unified School District

Date

Signatures:

In witness thereof, the AJCC One-Stop System Partner executes this MOU as a non-colocated partner .

The state is in the process of implementing the requisite statewide data tracking system, and once such data are available, all non-colocated partners who are receiving benefit from the AJCCsSM will also be required to contribute their proportionate share towards infrastructure costs. Consequently, this MOU for Cost Sharing must include an assurance from all non-colocated partners that they agree to pay their proportionate share of infrastructure costs as soon as sufficient data are available.

Accordingly, by signing below, this non-colocated partner agrees that when data are available to determine the AJCCSM benefit to this partner, this infrastructure cost sharing agreement will be renegotiated to include this partner's proportionate share of contributions toward infrastructure costs.

Signature for Santa Barbara City College
Required AJCC One-Stop System Partner for
WIOA Title II Adult Education and Literacy
and
Carl Perkins Career Technical Education

Signature

Name:

Title:

Organization: Santa Barbara City College

Date

Signatures:

In witness thereof, the AJCC One-Stop System Partner executes this MOU.

Signature for State of California Employment Development Department
Required AJCC One-Stop System Partner for
WIOA Title III Wagner-Peyser
(employment services authorized under the Wagner-Peyser Act 29 U.S.C. 49 et seq.:
(a) Migrant and seasonal farmworker outreach services,
(b) Development and provision of labor market information products and services)
and
Veterans (Jobs for Veterans State Grants (JVSG))
and
Trade Adjustment Assistance activities authorized under
Chapter 2 of Title II of the Trade Act of 1974
(19 U.S.C. 2271 et seq.)

Signature

Date

Name: Connie Chan

Title: Deputy Division Chief, Coastal Region

Organization: State of California Employment Development Department

Signatures:

In witness thereof, the AJCC One-Stop System Partner executes this MOU as a non-colocated partner.

The state is in the process of implementing the requisite statewide data tracking system, and once such data are available, all non-colocated partners who are receiving benefit from the AJCCsSM will also be required to contribute their proportionate share towards infrastructure costs. Consequently, this MOU for Cost Sharing must include an assurance from all non-colocated partners that they agree to pay their proportionate share of infrastructure costs as soon as sufficient data are available.

Accordingly, by signing below, this non-colocated partner agrees that when data are available to determine the AJCCSM benefit to this partner, this infrastructure cost sharing agreement will be renegotiated to include this partner's proportionate share of contributions toward infrastructure costs.

Signature for State of California Department of Rehabilitation
Required AJCC One-Stop System Partner for
WIOA Title IV Vocational Rehabilitation

Signature

Date

Name: Sarah Asbury

Title: District Administrator

Organization: State of California Department of Rehabilitation

Signatures:

In witness thereof, the AJCC One-Stop System Partner executes this MOU a non-colocated partner.

The state is in the process of implementing the requisite statewide data tracking system, and once such data are available, all non-colocated partners who are receiving benefit from the AJCCsSM will also be required to contribute their proportionate share towards infrastructure costs. Consequently, this MOU for Cost Sharing must include an assurance from all non-colocated partners that they agree to pay their proportionate share of infrastructure costs as soon as sufficient data are available.

Accordingly, by signing below, this non-colocated partner agrees that when data are available to determine the AJCCSM benefit to this partner, this infrastructure cost sharing agreement will be renegotiated to include this partner's proportionate share of contributions toward infrastructure costs.

Signature for Center for Employment Training
Required AJCC One-Stop System Partner for
Migrant Seasonal Farmworkers (Section 167)

Signature

Name: Hermelinda Sapien

Title: President/Chief Executive Officer

Organization: Center for Employment Training

Date

Signatures:

In witness thereof, the AJCC One-Stop System Partner executes this MOU as a non-colocated partner.

The state is in the process of implementing the requisite statewide data tracking system, and once such data are available, all non-colocated partners who are receiving benefit from the AJCCsSM will also be required to contribute their proportionate share towards infrastructure costs. Consequently, this MOU for Cost Sharing must include an assurance from all non-colocated partners that they agree to pay their proportionate share of infrastructure costs as soon as sufficient data are available.

Accordingly, by signing below, this non-colocated partner agrees that when data are available to determine the AJCCSM benefit to this partner, this infrastructure cost sharing agreement will be renegotiated to include this partner's proportionate share of contributions toward infrastructure costs.

Signature for Center for Employment Training
Required AJCC One-Stop System Partner for
Migrant Seasonal Farmworkers (Section 167)

Signature

Date

Name: Dr. Carmela G. Lacayo

Title: President/Chief Executive Officer

Organization: Asociacion Nacional Pro Personas Mayores (ANPPM); National Association for Hispanic Elderly

Signatures:

In witness thereof, the AJCC One-Stop System Partner executes this MOU.

Signature for State of California Employment Development Department
Required AJCC One-Stop System Partner for
Unemployment Compensation

Programs authorized under State unemployment compensation laws
(in accordance with applicable Federal law):

- (1) California Training Benefits,
- (2) Work Share,
- (3) Trade Readjustment Allowance,
- (4) RESEA, PJSA, and IAW workshops

Signature

Date

Name: Agustin Huerta

Title: Employment Program Administrator

Organization: State of California Employment Development Department

Signatures:

In witness thereof, the AJCC One-Stop System Partner executes this MOU as a non-colocated partner.

The state is in the process of implementing the requisite statewide data tracking system, and once such data are available, all non-colocated partners who are receiving benefit from the AJCCsSM will also be required to contribute their proportionate share towards infrastructure costs. Consequently, this MOU for Cost Sharing must include an assurance from all non-colocated partners that they agree to pay their proportionate share of infrastructure costs as soon as sufficient data are available.

Accordingly, by signing below, this non-colocated partner agrees that when data are available to determine the AJCCSM benefit to this partner, this infrastructure cost sharing agreement will be renegotiated to include this partner's proportionate share of contributions toward infrastructure costs.

Signature for Santa Barbara County Department of Social Services
Required AJCC One-Stop System Partner for
Temporary Assistance for Needy Families/CalWORKs

Signature

Name: Daniel Nielson

Title: Director

Organization: Santa Barbara County Department of Social Services

Date

APPENDIX A (Page 1) - Infrastructure Funding Agreement Budget (to be reconciled with actual costs and payments by WIOA Accountant Quarterly)			
Comprehensive AJCC One-Stop Center Located At: 1410 S Broadway # A, Santa Maria, CA 93454			
Co-located Entity	Santa Barbara County Workforce Development Board	State of California Employment Development Department	Total
Required AJCC Program Partner	WIOA Title I Adult and Dislocated Worker Program	WIOA Title III Wagner-Peyser) (employment services authorized under the Wagner-Peyser Act 29 U.S.C. 49 et seq.: (a) Migrant and seasonal farmworker outreach services, (b) Development and provision of labor market information products and services)	
		and Veterans (Jobs for Veterans State Grants (JVSG))	
		and Trade Adjustment Assistance activities authorized under Chapter 2 of Title II of the Trade Act of 1974 (19 U.S.C. 2271 et seq.)	
		and Unemployment Compensation Programs authorized under State unemployment compensation laws (in accordance with applicable Federal law): (1) California Training Benefits, (2) Work Share, (3) Trade Readjustment Allowance, (4) RESEA, PJSA, and IAW workshops	
Square Footage - Comprehensive AJCC One Stop Center Located At: 1410 S Broadway # A, Santa Maria, CA 93454	2,678	6,474	9,152
% of Square Footage	29%	71%	100%
Rent (Includes Utilities)	\$ 84,255	\$ 147,396	\$ 231,651
Security Guard and EDD Lease Mgmt Cost		\$ 58,942	\$ 58,942
ADA Accessibility Budget	In connection with EDD renewing the sublease effective January 1, 2016, the landlord performed extensive ADA upgrades at the Comprehensive AJCC One-Stop Center in Santa Maria, and this location is in full ADA compliance. The current EDD sublease is in effect through October 31, 2018. Accordingly, additional expenditures to achieve ADA compliance are not contemplated at this time. This budget line item will be updated in connection with completion of the next required biennial self-assessment conducted pursuant to EDD/CWDB Directive WSD-16-21 date March 25, 2016 and following related training EDD will be conducting in Sacramento on August 31, 2017.		
Total Lease Cost	\$ 84,255	\$ 206,338	\$ 290,593
Percentage of Total Lease Cost	29%	71%	100%
Equipment and Technology	Each entity separately pays for equipment and technology (computers, printers, etc.) Equipment and technology currently in use was purchased in prior years. There is currently no need to replace either equipment or technology. This budget will be updated should plans be made to replace either equipment or technology.		

APPENDIX A (Pages 2 and 3) - Other System Costs (Applicable Career Services)

Responsible Entity	Required Programs	Basic Services	Individualized Services	Basic and Individualized Services (Breakout Not Available)	Career Services Costs
Budgets under development are highlighted in yellow, and will be completed and this schedule will be updated by the time this MOU for takes effect on 1/1/2018					
Santa Barbara County Workforce Development Board	WIOA Title I Adult, Dislocated Worker, and Youth Program			\$ 1,919,331	\$ 1,919,331
Allan Hancock College	WIOA Title II Adult Education and Literacy			\$ -	TBD
	Carl Perkins Career Technical Education			\$529,905	\$ 529,905
Lompoc Adult School, Lompoc Unified School District	WIOA Title II Adult Education and Literacy	Budget is under development.			
Santa Barbara City College	WIOA Title II Adult Education and Literacy	Budget is under development.			
	Carl Perkins Career Technical Education	Budget is under development.			
State of California Employment Development Department	WIOA Title III Wagner-Peyser (employment services authorized under the Wagner-Peyser Act 29 U.S.C. 49 et seq.: (a) Migrant and seasonal farmworker outreach services, (b) Development and provision of labor market information products and services) Veterans (Jobs for Veterans State Grants (JVSG)) Trade Adjustment Assistance activities authorized under Chapter 2 of Title II of the Trade Act of 1974 (19 U.S.C. 2271 et seq.)	\$ 1,046,971	\$ 184,760		\$ 1,231,731

APPENDIX A (Pages 2 and 3) - Other System Costs (Applicable Career Services)

Responsible Entity	Required Programs	Basic Services	Individualized Services	Basic and Individualized Services (Breakout Not Available)	Career Services Costs
State of California Employment Development Department	Unemployment Compensation (Programs authorized under State unemployment compensation laws (in accordance with applicable Federal law: (1) California Training Benefits, (2) Work Share, (3) Trade Readjustment Allowance, (4) RESEA, PJSA, and IAW workshops)	\$ 15,430.00			\$ 15,430
State of California Department of Rehabilitation	Title IV Vocational Rehabilitation	\$ 683,099	\$ 2,732,398		\$ 3,415,497
Asociacion Nacional Pro Personas Mayores (ANPPM); National Association for Hispanic Elderly	Title V Older Americans Act (Senior Community Service Employment Program)	Budget is under development.			
Center for Employment Training	Migrant Seasonal Farmworkers (Section 167)			517,102.00	517,102
Temporary Assistance for Needy Families/CalWORKs	County of Santa Barbara Department of Social Services	4,916,144.00	6,249,412.00		11,165,556
Total Career Services Costs		\$ 6,661,644	\$ 9,166,570	\$ 2,436,433	\$ 18,794,552

WIOA Phase II MOU Appendix B
Required One-Stop System Partners

Required Programs	Colocated? Yes or No	Responsible Entity	Contact	Phone	Email
WIOA Title 1 Adult, Dislocated Worker, and Youth	Y	Workforce Development Board	Raymond McDonald, Executive Director	805-681-4446	r.mcdonald@sbcsocialserv.org
WIOA Title 1 Youth	N	Workforce Development Board	Raymond McDonald, Executive Director	805-681-4446	r.mcdonald@sbcsocialserv.org
WIOA Title II Adult Education and Literacy	N	Allan Hancock College	Michael Black, Vice President Finance and Administration	805-922-6966 ext. 3221	mblack@hancockcollege.edu
WIOA Title II Adult Education and Literacy	N	Lompoc Adult School, Lompoc Unified School District	(1) Mary Coggins, Adult Education Principal (contact person); (2) Trevor McDonald, Superintendent (signatory)	805-742-3320	coggins.mary@lusc.org
WIOA Title II Adult Education and Literacy	N	Santa Barbara City College	Grace Twedt, Assistant to Melissa Moreno Melissa V. Moreno, J.D. , Interim Vice President, School of Extended Learning	805-922-6966 ext. 3221	gtwedt@sbcc.edu melissa.moreno@sbcc.edu
WIOA Title III Wagner-Peyser (employment services authorized under the Wagner-Peyser Act 29 U.S.C. 49 et seq.: (a) Migrant and seasonal farmworker outreach services, (b) Development and provision of labor market information products and services)	Y	State of California Employment Development Department	Connie Chan, Deputy Division Chief Coastal Region	(626) 258-0365 Ext. 243	Connie.Chan@EDD.ca.gov
Title IV Vocational Rehabilitation	N	State of California Department of Rehabilitation	(1) Julie Holmes, Team Manager (contact person); (2) Sarah Asbury, District Administrator (signatory)	805-560-8140	Julie.Holmes@dor.ca.gov Sarah.Asbury@dor.ca.gov
Carl Perkins Career Technical Education	N	Allan Hancock College	Michael Black, Vice President Finance and Administration	805-922-6966 ext. 3221	mblack@hancockcollege.edu
Carl Perkins Career Technical Education	N	Santa Barbara City College	Grace Twedt, Assistant to Melissa Moreno Melissa V. Moreno, J.D. , Interim Vice President, School of Extended Learning	805-683-8292	gtwedt@sbcc.edu melissa.moreno@sbcc.edu
Title V Older Americans Act (Senior Community Service Employment Program)	N	Asociacion Nacional Pro Personas Mayores (ANPPM); National Association for Hispanic Elderly	(1) Maria A. Reyes, SCSEP Project Coordinator (contact person); (2) Carmela G. Lacayo, Ph.D. (signatory)	805-240-7771 626-375-2824	anppmox@verizon.net micasact@aol.com
Migrant Seasonal Farmworkers (Section 167)	N	Center for Employment Training	(1) Mary Jane Smith, Director of Contracts, Planning and MIS (contact person); (2) Hermelinda Sapien, Chief Executive Officer	408-534-5258	mjsmith@cet2000.org
Veterans (Jobs for Veterans State Grants (JVSG)	N	State of California Employment Development Department	Connie Chan, Deputy Division Chief Coastal Region	(626) 258-0365 Ext. 243	Connie.Chan@EDD.ca.gov
Trade Adjustment Assistance activities authorized under Chapter 2 of Title II of the Trade Act of 1974 (19 U.S.C. 2271 et seq.)	Y	State of California Employment Development Department	Connie Chan, Deputy Division Chief Coastal Region	(626) 258-0365 Ext. 243	Connie.Chan@EDD.ca.gov

WIOA Phase II MOU Appendix B
Required One-Stop System Partners

Required Programs	Colocated? Yes or No	Responsible Entity	Contact	Phone	Email
Unemployment Compensation (Programs authorized under State unemployment compensation laws (in accordance with applicable Federal law: (1) California Training Benefits, (2) Work Share, (3) Trade Readjustment Allowance, (4) RESEA, PJSA, and IAW workshops)	Y	State of California Employment Development Department	Augustin Huerta, Employment Program Administrator	951-782-3210	agustin.huerta@edd.ca.gov
Temporary Assistance for Needy Families/CalWORKs	N	County of Santa Barbara Department of Social Services	Daniel Nielson, Director	805-346-7101	d.nielson@sbcsocialserv.org
Job Corps - None in Santa Barbara County					
Native America Programs (Section 166) - None in Santa Barbara County					
Youth Build - None in Santa Barbara County					
Community Services Block Grant - None that Provide Job Training or Career Services in Santa Barbara County					
Housing & Urban Development - None in Santa Barbara County that Provide Job Training or Career Services with Federal Funding					
Second Chance - None in Santa Barbara County					

Appendix C - AJCC Program Partners and Services

	CORE PARTNERS								OTHER REQUIRED PARTNERS							
	Adult	Dislocated Worker	Youth	Adult Ed & Lit	Adult Ed & Lit	Adult Ed & Lit	Wagner-Peyser	Vocational Rehabilitation	TANF	Career/ Technical Education	Career/ Technical Education	Title V Older Americans Act	Migrant/ Seasonal (Sec 167)	Veterans	Trade Act	Unemployment Insurance
AGENCY:	KRA	KRA	PATHPOINT	AHC	LUSD	SBCC	EDD	DOR	DSS	AHC	SBCC	ANPPM	CET	EDD	EDD	EDD
ACCESS:	co-location	co-location					co-location							co-location	co-location	co-location
<i>Basic Career Services</i>																
Program Eligibility	✓	✓	✓				✓		✓				✓	✓	✓	
Outreach, Intake, Orientation	✓	✓		✓		✓		✓		✓		✓	✓			
Initial Assessment	✓	✓		✓		✓		✓		✓		✓	✓			
Labor Exchange, Job Search Assistance	✓	✓					✓	✓	✓			✓	✓	✓	✓	
Referrals to 1-Stop Partners	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Labor Market Information	✓	✓					✓	✓	✓				✓	✓	✓	
Performance & Cost Info	✓	✓					✓					✓	✓			
Supportive Service Info	✓	✓		✓			✓	✓	✓	✓			✓	✓	✓	
UI Info and Assistance	✓	✓					✓		✓							✓
Financial Aid Information	✓	✓		✓						✓			✓			
<i>Individualized Career Services</i>																
Comprehensive Assessment	✓	✓						✓					✓			
Individual Employment Plan	✓	✓						✓					✓			
Career Plan, Counseling	✓	✓		✓			✓	✓	✓				✓	✓	✓	
Short-Term Pre-vocational Services*	✓	✓						✓		✓	✓		✓			
Internships, Work Experience	✓	✓		✓				✓	✓	✓	✓	✓	✓			
Out-of-Area Job Search	✓	✓						✓					✓			
Financial Literacy	✓	✓		✓						✓	✓		✓			
English Language Acquisition	✓	✓		✓	✓	✓							✓			
Workforce Preparation	✓	✓		✓	✓	✓		✓		✓	✓		✓			
*includes soft skills and employee training																