



rincon

Cost Proposal for

Conceptual Drawings and Environmental Review

for the Orcutt Community Plan Amendment Project

March 18, 2019
Revised March 27, 2019



County of Santa Barbara
Planning and Development Department
Long Range Planning Division
Mark Friedlander, Planner III
123 East Anapamu Street
Santa Barbara, California 93101



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March 27, 2019
Project Number 19-07442

Mark Friedlander, Planner III
County of Santa Barbara
Planning and Development Department
Long Range Planning Division
123 East Anapamu Street
Santa Barbara, California 93101

Subject: Second Revised Cost Estimate to Provide Conceptual Drawings and Environmental Review
for the Orcutt Community Plan Amendment

Dear Mr. Friedlander:

This letter and enclosure present the estimates of labor hours, direct expenses, and total costs for the Rincon Consultants, Inc./Psomas team to provide conceptual drawings and environmental review services for the County to amend the Orcutt Community Plan Amendment to include a new local road connection between the Union Valley Parkway (UVP)/U.S. Highway 101 interchange and the adjoining frontage road on the east side of U.S. Highway 101. Services to be provided include preparation of a traffic study to evaluate the project and feasible alternatives, conceptual roadway drawings, and an Environmental Impact Report (EIR). These costs are associated with the tasks described in our proposal of this same date, submitted under separate cover, and the entire proposal is in response to your Request for Proposals, dated February 25, 2019. The total contract amount is estimated at \$241,444, which includes a 10% contingency.

In accordance with the RFP, the cost proposal assumes that an EIR will be prepared. If an IS-MND were to be identified as the appropriate level of review, our cost would decrease by roughly \$35,000-\$40,000.

All aspects of this proposal are fully negotiable to meet the needs of the County of Santa Barbara. We appreciate this opportunity to provide planning and environmental services to the County. If you have any additional questions or require further information, please do not hesitate to contact us.

Sincerely,
Rincon Consultants, Inc.

A blue ink signature of Melissa Whittemore, consisting of a stylized, cursive script.

Melissa Whittemore
Senior Project Manager

A blue ink signature of Richard Daulton, consisting of a stylized, cursive script.

Richard Daulton, MURP
Principal/Vice President



RINCON CONSULTANTS, INC.

County of Santa Barbara - Environmental Review for Orcutt Community Plan Amendment

Revised Cost Estimate

Revised Cost Estimate				Rincon Consultants								Psomas							
Tasks	Labor Classification →			Principal II / Director II	Principal / Director I	Senior Professional II	Professional III	Professional I	Technical Editor	GIS/CADD Specialist II	Clerical/Administrative Assistant I	PLC	Senior Traffic Engineer	Senior Engineer	Traffic Engineer	Traffic Design Engineer	Design Engineer	CAD Designer	Project Administrator
	Labor Cost	Direct Expense	Hours	\$235	\$215	\$170	\$125	\$100	\$110	\$120	\$75	\$258	\$260	\$215	\$122	\$89	\$107	\$114	\$84
Task 1: Project Kick-Off Meeting	\$2,360		14	4		6	2				2								
Task 2: Site Visit and Interested Parties Meeting	\$2,902	\$250	14	4		4	2					4							
Task 3: Traffic Study	\$42,924	\$7,000	292	4		4						8	32	28	172	44			
Task 4: Conceptual Drawings	\$23,038	\$3,500	174	4		4						4		26			84	48	4
Task 5: Topographical Surveys (not necessary)																			
Task 6: NOP of EIR/Environmental Scoping Document	\$12,850		94	4	2	24	32	8	10	10	4								
Task 7: EIR Scoping Meeting	\$3,050	\$250	18	4		8	6												
Task 8: Environmental Impact Report (see specific costs below)																			
Task 8.1: Air Quality	\$3,270		24	2		4	14		2		2								
Task 8.2: Biological Resources	\$6,000		42	2	4	8	16		4	6	2								
Task 8.3: Cultural Resources	\$4,150		30	2	2	4	12		4	4	2								
Task 8.4: Energy	\$2,520		18	2		4	8		2		2								
Task 8.5: Greenhouse Gas Emissions	\$3,270		24	2		4	14		2		2								
Task 8.6: Land Use/Agricultural Resources/Growth Inducement	\$6,140		46	2		8	24		4	6	2								
Task 8.7: Noise	\$5,960		46	2		4	28		4	6	2								
Task 9: Administrative Draft EIR	\$31,130		234	8	6	40	120	24	20	8	8								
Task 10: Draft EIR	\$14,330		104	8	2	24	32	16	12	6	4								
Task 11: Draft EIR Environmental Comment Hearing	\$3,980	\$250	24	4		12	8												
Task 12: Administrative Final EIR	\$11,010		82	6		20	24	8	12	4	8								
Task 13: Final EIR	\$4,470		30	4		12	6		4		4								
Task 14: Post Hearing Items	\$2,660		20	2		6	4		2		6								
Task 15: Reproduction and Deliverables	\$1,815	\$3,700	17	1		4					12								
Project Management	\$18,065		107	15		48					12	4		16					12
10% Contingency	\$20,600																		
SUBTOTAL COST	\$ 226,494	\$ 14,950	1454	\$ 20,210	\$ 3,440	\$ 42,840	\$ 44,000	\$ 5,600	\$ 9,020	\$ 6,000	\$ 5,550	\$ 5,160	\$ 8,320	\$ 15,050	\$ 20,984	\$ 3,916	\$ 8,988	\$ 5,472	\$ 1,344

Direct Cost Summary

Vehicle Costs	\$ 750
Reprographics	\$ 3,450
Mailing	\$ 250
General and Administrative	\$ 10,500
Subtotal Additional Costs:	\$ 14,950

Summary

Professional Fees Subtotal	\$ 226,494
Direct Costs Subtotal	\$ 14,950
TOTAL PROJECT BUDGET	\$ 241,444