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COUNTY OF SANTA BARBARA
CLERK OF THE
BOARD OF SUPERVISORS

FY 2024 Federal Legislative Funding Requests

County Executive Office

February 28, 2023



General Project Review and Selection Process

- Identify potential capital projects from approved 2023 Legislative Platform
- Identify projects from CIP -Unfunded Projects
- Receive input from various departments
 - Public Works
 - General Services
 - Community Development
 - Planning & Development
 - County Executive Office
- Identify criteria for each committee and ensure projects fit criteria
- Identify estimated cost for each project and screen for cost threshold



2023 Legislative Funding Critical Projects List

28 total identified projects

- Climate, Energy and Environmental Protection (6)
- Community Sustainability (9)
- Housing and Homelessness (8)
- Sustainable Water (4)
- Fire Protection (3)
- Pre and Post Disaster Mitigation (2)
- ▶ 2/6/23 LPC Meeting: LPC reviewed projects list, directed staff to include and prioritize projects focused on:
 - Climate and clean energy
 - Water infrastructure
 - Economic development in disadvantaged communities
 - Addressing homelessness



Community Project Funding Appropriations

Deadlines: March 3 (Padilla); March 13 (Feinstein); TBD (Carbajal)

- ▶ Limited to number of projects County can submit to each Senator/ Congressman
- ▶ Letter of support - each request requires demonstrated community support
 - ▶ Letters of support from elected community leaders
 - ▶ Press articles highlighting the need for the specific project
 - ▶ Resolutions passed by local/county/state governments
 - ▶ Projects listed on community development plans, state intended use plans, and other publicly available planning documents
 - ▶ Support from local newspaper editorial boards, etc.

Approximate cost range per project: \$500,000 - \$2 M



Tentative Proposed Federal Earmark Requests

▶ **Climate, Energy and Environmental Protection**

- Cachuma Renewable Energy project - \$2.2M
- Santa Barbara County, Electric Vehicle Charging Infrastructure Installation - \$1.2M
- Santa Barbara County, Foster Road Campus - Solar and Battery Installation - \$2M
- Calle Real Campus Lower Expansion Solar - \$3M

▶ **Addressing Homelessness**

- Plumbing and kitchen remodeling upgrades at Hedges House of Hope in Isla Vista - \$2M
- Sanitation upgrades at the Bridgehouse homeless shelter site in Lompoc Valley - \$2 M
- Sanctuary Centers - \$2M

▶ **Transportation**

- Paving Farm to Market Corridors -\$4.7M
- Hollister Ave- State Street Improvement Project - \$8M

▶ **Economic Vitality in Disadvantaged Communities**

- Lompoc Theatre Renovation - \$2.3M

▶ **Water Infrastructure**

- Lower Mission Creek Flood Control Project - \$50M
- Recycled Water Distribution Project to Rancho Maria Golf Course -\$2M

Recommendations

- A. Receive and file presentation on Fiscal Year (FY) 2024 Federal Legislative Funding Requests;
- B. Approve 2023 Legislative Funding Critical Projects List and 2023 Legislative Budget Goals and projects for submittal to Congressman Carbajal, Senator Padilla, and Senator Feinstein related to Community Project Funding;
- C. Provide other direction as appropriate; and
- D. Determine that the above actions are not a project under the California Environmental Quality Act (CEQA), because pursuant to sections 15378(b)(4) and 15378(b)(5) the recommended actions consist of organizational, administrative or fiscal activities of government that will not result in direct or indirect physical changes in the environment.

