



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Community Services
Department No.: 052
For Agenda Of: July 8, 2014
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: 4/5ths

TO: Board of Supervisors
FROM: Department Renée E. Bahl, Interim Community Services Director (805)568-2467
Director:
Contact Info: Jill Van Wie, Program & Project Business Leader (805) 568-2470
SUBJECT: Live Oak Camp Comfort Station Project #8456, Award of Construction Contract;
Third Supervisorial District.

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve the plans and specifications on file in the Community Services Department for the Live Oak Camp Comfort Station Project, Project #8456 (the "Project");
- b) Approve the attached Budget Revision in the amount of \$200,000 from the Capital Fund balance for completion of the Project (Attachment 1) (4/5ths Vote Required);
- c) Award a construction contract in the amount of \$722,000 to the lowest responsible bidder, Pickard & Butters Construction, Inc. (not a local vendor), for the Project (the "Contract"), subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the Project and as required by California law;
- d) Approve and authorize the Chair to execute the Contract (Attachment 2) by and between the County and Pickard & Butters Construction, Inc. for the Project;
- e) Authorize the Director of Community Services, or designee, to order changes or additions in the work being performed for the Project via change orders in the amount not to exceed \$48,600 as authorized under California Public Contract Code Section 20142; and
- f) Determine that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15303 of the State Guidelines for the Implementation of CEQA which

consists of the construction and location of limited numbers of new, small facilities or structures, and direct staff to file the CEQA Notice of Exemption on that basis (Attachment 3).

Summary Text:

Construction of ADA compliant showers and restrooms (Live Oak Camp Comfort Station) in the Live Oak Campground will address accessibility requirements and improve public services, health and safety in an area where large groups are often present with limited sanitary facilities; currently, there are no public lavatories at the Live Oak Camp aside from temporary portable restroom facilities. The bidding process is complete, and with approval of the recommendations a construction contract will be awarded to the lowest responsible bidder, Pickard & Butters Construction, Inc., in the amount of \$722,000. With approval of the recommendations, Community Services anticipates construction completion in December of 2014.

Background:

Live Oak Campground is a 40 acre site just east of Lake Cachuma that accommodates 1,500 campers in open site fashion and an additional 2,000 non-camping patrons on a daily basis. Live Oak Campground has an existing permanent shower facility which is in need of repair and is not accessible to persons with disabilities; the only lavatories currently available are portable and they are provided seasonally or on an as needed basis for reserved events. Construction of a new shower and restroom facility (comfort station) will be ADA compliant, and improve services and public health and safety of Live Oak Campground visitors.

The Live Oak Camp Comfort Station Project involves demolition of the 990sf existing shower building and construction of a 1,955sf shower and restroom facility, including additions and improvements to the existing onsite waste treatment system to serve the new structure. The estimated cost of the Project is approximately \$1.1 million, inclusive of construction costs and soft costs. The Project is funded equally by the Federal Bureau of Reclamation and the County; approval of the budget revision will provide the remainder of the required County match to the Federal funding.

On Thursday, May 29, 2014, 8 bids were received for the Project, and Pickard & Butters Construction, Inc. was determined to be the lowest responsive and responsible bidder. The construction bid of \$722,000 is within the estimate of \$750,000 in construction costs. With approval of the recommendations the construction phase of the Project will commence with completion anticipated by December 31, 2014.

Risk:

The Contract Documents for this award apply Community Services Capital Projects' standard public works construction contract terms and conditions in accordance with the California Public Contract Code and other laws and regulations governing capital public projects in the State of California. The risk mitigation includes payment and performance bonds and insurance coverage appropriate for the level of risk involved as determined by Community Services in conjunction with the County Risk Manager.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Bureau of Reclamation	\$ 550,000.00		\$ 550,000.00
In-Kind Labor	\$ 50,000.00		\$ 50,000.00
Parks Committed Fund Balance	\$ 500,000.00		\$ 500,000.00
Total	\$ 1,100,000.00	\$ -	\$ 1,100,000.00

Narrative: The total cost of the project is estimated to be \$1.1 million, including construction and related soft costs, and is funded from the United States Bureau of Reclamation Grant R10AC20610 with a required 50% County match. The 50% match will be a combination of \$50,000 in in-kind labor and \$500,000 from the Community Services Department, Parks Division fund balance; \$300,000 of fund balance was previously allocated and upon approval of the attached Budget Revision, the remaining \$200,000 will be allocated. The Project is included in the approved 2013-2018 Capital Improvement Program.

Special Instructions:

After Board action, please distribute as follows:

1. Minute Order Jill Van Wie, Community Services Department

Attachments:

Attachment 1 – Budget Revision Request #BJE-0003446

Attachment 2 – Construction Contract, three (3) originals

Attachment 3 – CEQA Notice of Exemption