



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No. 032
For Agenda Of: 7/10/2012
Placement: Administrative
Administrative
Agenda
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown (805) 681-4290
Director(s)
Contact Info: Undersheriff Jim Peterson (805) 681-4290

SUBJECT: **Agreement to provide Law Enforcement Services to the City of Goleta**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions: That the Board of Supervisors:

Approve the attached contract providing law enforcement services to the City of Goleta by the Sheriff's Office for the period from July 1, 2012 through June 30, 2017.

Summary Text:

The Sheriff's Office has provided a full range of contract law enforcement services to the City of Goleta since the incorporation occurred in 2002 (Board Agenda items # 02-00579 and #07-00988). The most recent contract spanned five years and was concluded on June 30, 2012. In anticipation of the expiration of the contract, discussions regarding the contract were conducted by city staff, council members and Sheriff's Office representatives. This present contract provides for continuing law enforcement services to the City of Goleta by the Sheriff's Office from July 2012 through June of 2017.

Background:

The value of the contract with the City of Goleta for the FY2012-13 is \$7,087,824 plus actual operational costs for motorcycle units and actual overtime incurred. Categories of expense reimbursed are listed in Exhibit B of the contract. Department-applied overhead is charged on a pro-rata basis but county-wide overhead is not included per Government Code section 51350. The contract stipulates that the cost of the contract will be recalculated each fiscal year to account for changes in staffing costs and other services. The contract also allows for changes in service level at the written request of the City and acceptance by the County.

Performance Measure: The renewal of this contract does not impact existing performance measures.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Narrative:

Contract revenues and expenses were included in the Sheriff's Office FY2012-13 budget adopted by your Board on June 15, 2012 utilizing project code 2376 in various programs and line items.

Staffing Impacts:

This contract covers the use of 32.08 FTE.

Special Instructions:

Please send one executed original contract and a minute order to CFO Douglas Martin, Sheriff's Office.

Attachments:

Two original copies of an Agreement to Provide Law Enforcement Services with the City of Goleta for the period July 1, 2012 through June 30, 2017.

Authored by:

CFO Douglas Martin, ext. 4293.