

RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING)
RESOLUTION NO. 07-207, AS AMENDED)
BEING THE SALARY RESOLUTION OF)
THE COUNTY OF SANTA BARBARA)

RESOLUTION NO. _____

WHEREAS, Resolution No. 07-207 established the County of Santa Barbara's Classification and Salary Plan effective July 10, 2007;

WHEREAS, Resolutions numbered 08-295, 09-223, 10-198, 10-199, 11-158, 11-303, 11-391, 11-430, 12-181, 13-78, 13-178, 13-202, 13-250, 14-192, 14-268, 14-269, 14-270, 14-271, 14-272, 15-171, 15-214, 15-234, 15-235, 15-244, 16-9, 16-10, 16-11, 16-44, 16-57, 16-160, 16-185, 16-197, 16-204, 16-219, 16-276, 16-279, 16-280, 16-281, 16-282, 17-3, 17-14, 17-90, 17-100, 17-153, 17-164, 17-243, 18-50, 18-79, 18-138, 18-144, 18-185, 18-212, 18-213, 18-262, 18-277, 18-300, 18-301, 18-308, 18-315, 19-6, 19-14, 19-37, 19-39, 19-52, 19-63, 19-64, 19-79, 19-105, 19-123, 19-170, 19-211, 19-220, 19-223, 19-250, 19-277, 19-282, 19-302, 19-328, 20-6, 20-12, 20-17, 20-29, 20-40, 20-58, 20-80, 20-98, 20-175, 20-177, 20-190, 20-198, 21-39, 21-67, 21-104, 21-207, 21-216, 22-10, 22-11, 22-13, 22-40, 22-134, 22-185, 22-225, 22-235, 22-244, 23-6, 23-7, 23-24, 23-67, 23-73, 23-139, 23-158, 23-165, 23-166, 23-168, 23-176, 23-177, 23-178, 23-180, 23-199, 23-206, 23-224, 23-226, 23-234, 23-235, 23-237, 23-252, 23-264, 24-10, 24-25, 24-32, 24-49, 24-86, 24-87, 24-90, 24-152, 24-181, 24-221, 24-247, 24-248, 24-249, 24-251, 24-252, 24-275, 25-26, 25-77, and 25-99, amending Resolution 07-207 and adopted various dates between August 6, 2008, and June 10, 2025, shall continue in full force and effect, and that the provisions of this Resolution, insofar as they are substantially the same as the aforesaid Resolutions related to the same subject matter, shall be construed as restatements and continuations, and not as new enactments; and

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 07-207, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, AS FOLLOWS:

1. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended to replace Section 4 to read as follows, effective June 23, 2025:

SECTION 4 – Departmental Position Allocation**011 – BOARD OF SUPERVISORS**

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
0210	BOS 1st Dist	2	BOS ADMIN ASST I*	1350	1.000	\$ 36.832	- \$ 44.134
			BOS ADMIN ASST II*	1351		\$ 43.180	- \$ 51.882
		1	SUPERVISOR ELECTED*	7260	1.000	\$ 82.360	- \$ 82.360
		1	BOS CHIEF OF STAFF	8020	1.000	\$ 56.897	- \$ 72.622
0220	BOS 2nd Dist	2	BOS ADMIN ASST I*	1350	1.000	\$ 36.832	- \$ 44.134
			BOS ADMIN ASST II*	1351		\$ 43.180	- \$ 51.882
		1	BOS ADMIN ASST I*	1350	0.750	\$ 36.832	- \$ 44.134
			BOS ADMIN ASST II*	1351		\$ 43.180	- \$ 51.882
		1	BOS ADMIN ASST I*	1350	0.025	\$ 36.832	- \$ 44.134
			BOS ADMIN ASST II*	1351		\$ 43.180	- \$ 51.882
		1	SUPERVISOR ELECTED*	7260	1.000	\$ 82.360	- \$ 82.360
		1	BOS CHIEF OF STAFF*	8020	1.000	\$ 56.897	- \$ 72.622
0230	BOS 3rd Dist	1	BOS ADMIN ASST I*	1350	1.000	\$ 36.832	- \$ 44.134
			BOS ADMIN ASST II*	1351		\$ 43.180	- \$ 51.882
		1	BOS ADMIN ASST I*	1350	0.875	\$ 36.832	- \$ 44.134
			BOS ADMIN ASST II*	1351		\$ 43.180	- \$ 51.882
		1	BOS ADMIN ASST I*	1350	0.600	\$ 36.832	- \$ 44.134
			BOS ADMIN ASST II*	1351		\$ 43.180	- \$ 51.882
		1	SUPERVISOR ELECTED*	7260	1.000	\$ 82.360	- \$ 82.360
		1	BOS CHIEF OF STAFF*	8020	1.000	\$ 56.897	- \$ 72.622
0240	BOS 4th Dist	2	BOS ADMIN ASST I*	1350	0.800	\$ 36.832	- \$ 44.134
			BOS ADMIN ASST II*	1351		\$ 43.180	- \$ 51.882
		1	BOS ADMIN ASST I*	1350	0.600	\$ 36.832	- \$ 44.134
			BOS ADMIN ASST II*	1351		\$ 43.180	- \$ 51.882
		1	BOS ADMIN ASST I*	1350	0.400	\$ 36.832	- \$ 44.134
			BOS ADMIN ASST II*	1351		\$ 43.180	- \$ 51.882

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
0240	BOS 4th Dist	1	SUPERVISOR ELECTED*	7260	1.000	\$ 82.360	- \$ 82.360
		1	BOS CHIEF OF STAFF*	8020	1.000	\$ 56.897	- \$ 72.622
0250	BOS 5th Dist	1	BOS ADMIN ASST I*	1350	1.000	\$ 36.832	- \$ 44.134
			BOS ADMIN ASST II*	1351		\$ 43.180	- \$ 51.882
		1	SUPERVISOR ELECTED*	7260	1.000	\$ 82.360	- \$ 82.360
		1	BOS CHIEF OF STAFF*	8020	1.000	\$ 56.897	- \$ 72.622
0260	BOS - General	1	ADMN OFFICE PRO I-RES	7012	1.000	\$ 23.928	- \$ 28.741
			ADMN OFFICE PRO II-RES	7013		\$ 30.117	- \$ 36.411
BOARD OF SUPERVISORS							
DEPARTMENT SUMMARY							
		<u>Legal Positions</u>	<u>FT:</u>	<u>PT:</u>			
		25	17	8			

012 – COUNTY EXECUTIVE OFFICE

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
0115	Clerk of the Board	1	CHF DPT CLRK OF THE BOARD*	1455	1.00	\$ 62.592	- \$ 79.887
		3	ADMN OFFICE PRO EXPERT	7003	1.00	\$ 48.410	- \$ 59.111
		1	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		1	ADMIN SERVCS MGT PRO I	8063	1.00	\$ 49.154	- \$ 62.737
			ADMIN SERVCS MGT PRO II	8064		\$ 51.608	- \$ 65.874
0130	County Administrator	4	ASSISTANT CEO*	770	1.00	\$ 112.909	- \$ 146.781
		1	COUNTY EXECUTIVE OFFICER*	1890	1.00	\$ 149.859	- \$ 195.102
		4	DEPT BUS SPEC I	2177	1.00	\$ 39.595	- \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407	- \$ 54.629

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
0130	County Administrator	1	DEPT BUS SPEC I-RES*	2179	1.00	\$ 41.222	- \$ 49.493
			DEPT BUS SPEC II-RES*	2181		\$ 47.268	- \$ 56.872
		1	COUNTY BUDGET DIRECTOR*	2345	1.00	\$ 87.094	- \$ 111.156
		1	ADMIN OFFICE PRO SR-RES*	7031	1.00	\$ 38.206	- \$ 46.429
		1	DEPUTY COUNTY EXEC OFFICER*	8035	1.00	\$ 82.951	- \$ 105.869
		1	ADMN SERVCS MANAGER I*	8060	1.00	\$ 59.611	- \$ 76.083
		1	ADMIN SERVCS MGT PRO I	8063	1.00	\$ 49.154	- \$ 62.737
			ADMIN SERVCS MGT PRO II	8064		\$ 51.608	- \$ 65.874
		4	CEO ANALYST I*	8074	1.00	\$ 51.728	- \$ 66.025
			CEO ANALYST II*	8075		\$ 56.897	- \$ 72.687
		6	CEO ANALYST, PRINCIPAL*	8076	1.00	\$ 68.848	- \$ 87.871
		3	CEO ANALYST, SR*	8077	1.00	\$ 62.597	- \$ 79.890
		1	CNTY CMPLIANCE ACCO OFCR*	8084	1.00	\$ 68.848	- \$ 87.871
		1	IT BUS SYS MGT PRO I	8161	1.00	\$ 49.694	- \$ 63.427
			IT BUS SYS MGT PRO II	8162		\$ 52.176	- \$ 66.599
		1	PUB INFO OFFICER, DEPT	8179	1.00	\$ 56.050	- \$ 71.527
		1	PUB INFO OFFICER, COUNTY*	8180	1.00	\$ 69.187	- \$ 88.305
		1	REG COMP MGR II*	8189	1.00	\$ 63.127	- \$ 80.573
8630	CEO-Workers Comp	1	DEPT BUS SPEC I	2177	1.00	\$ 39.595	- \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407	- \$ 54.629
		1	FINANCIAL OFFICE PRO I	7008	1.00	\$ 23.683	- \$ 28.473
			FINANCIAL OFFICE PRO II	7009		\$ 29.842	- \$ 36.104
		2	RISK & SAFETY MGT PRO SR	8199	1.00	\$ 50.278	- \$ 64.175
8631	CEO-Liability	2	DEPT BUS SPEC I	2177	1.00	\$ 39.595	- \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407	- \$ 54.629
		1	CHIEF INFOSEC OFFICER*	8036	1.00	\$ 75.735	- \$ 92.056
		1	OP & MNT MGT PRO SR	8172	1.00	\$ 46.310	- \$ 59.103
		1	RISK & SAFETY MGR II*	8195	1.00	\$ 60.845	- \$ 77.652
		1	RISK & SAFETY MGR III*	8196	1.00	\$ 66.923	- \$ 85.417
		2	RISK & SAFETY MGT PRO SR	8199	1.00	\$ 50.278	- \$ 64.175

*Position designated as at-will

**COUNTY EXECUTIVE OFFICE
DEPARTMENT SUMMARY**

Legal Positions

51

FT:

51

PT:

0

013 – COUNTY COUNSEL

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
0710	County Counsel	1	CHIEF ASST COCO*	1427	1.00	\$ 106.917 - \$ 136.453
		1	COUNTY COUNSEL*	1930	1.00	\$ 122.143 - \$ 158.786
		28	DEPUTY COUNTY COUNSEL I	2215	1.00	\$ 49.078 - \$ 59.108
			DEPUTY COUNTY COUNSEL II	2216		\$ 53.843 - \$ 64.922
			DEPUTY COUNTY COUNSEL III	2217		\$ 61.940 - \$ 74.810
			DEPUTY COUNTY COUNSEL IV	2218		\$ 70.088 - \$ 98.576
			DEPUTY COUNTY COUNSEL SR	2219		\$ 80.898 - \$ 111.690
		1	DEPUTY COUNTY COUNSEL I	2215	0.60	\$ 49.078 - \$ 59.108
			DEPUTY COUNTY COUNSEL II	2216		\$ 53.843 - \$ 64.922
			DEPUTY COUNTY COUNSEL III	2217		\$ 61.940 - \$ 74.810
			DEPUTY COUNTY COUNSEL IV	2218		\$ 70.088 - \$ 98.576
			DEPUTY COUNTY COUNSEL SR	2219		\$ 80.898 - \$ 111.690
		1	DEPUTY COUNTY COUNSEL I	2215	0.40	\$ 49.078 - \$ 59.108
			DEPUTY COUNTY COUNSEL II	2216		\$ 53.843 - \$ 64.922
			DEPUTY COUNTY COUNSEL III	2217		\$ 61.940 - \$ 74.810
			DEPUTY COUNTY COUNSEL IV	2218		\$ 70.088 - \$ 98.576
			DEPUTY COUNTY COUNSEL SR	2219		\$ 80.898 - \$ 111.690
		1	DEPUTY COUNTY COUNSEL I-RES	2220	1.00	\$ 52.523 - \$ 62.510
			DEPUTY COUNTY COUNSEL II-RES	2221		\$ 57.268 - \$ 68.298
			DEPUTY COUNTY COUNSEL III-RES	2222		\$ 65.332 - \$ 78.145
			DEPUTY COUNTY COUNSEL IV-RES	2223		\$ 70.195 - \$ 98.685
			DEPUTY COUNTY COUNSEL SR-RES	2224		\$ 81.056 - \$ 111.798

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
0710	County Counsel	2	ADMN OFFICE PRO I-RES	7012	1.00	\$ 23.928 - \$ 28.741
			ADMN OFFICE PRO II-RES	7013		\$ 30.117 - \$ 36.411
		1	LEGAL OFFICE PRO I-RES	7016	1.00	\$ 23.928 - \$ 28.741
			LEGAL OFFICE PRO II-RES	7017		\$ 30.117 - \$ 36.411
		1	LEGAL OFFICE PRO EXP-RES	7019	1.00	\$ 48.776 - \$ 59.526
		1	ADMIN PROFESSIONAL*	7024	1.00	\$ 40.486 - \$ 48.592
		7	LEGAL OFFICE PRO SR-RES	7035	1.00	\$ 38.206 - \$ 46.429
		1	ADMN SERVCS MANAGER I*	8060	1.00	\$ 59.611 - \$ 76.083
		1	ADMIN SERVCS MANAGER II*	8061	1.00	\$ 65.571 - \$ 83.686
		2	LEGAL SRVCS MGR*	8165	1.00	\$ 96.535 - \$ 123.215
COUNTY COUNSEL DEPARTMENT SUMMARY						
		<u>Legal Positions</u>	<u>FT:</u>	<u>PT:</u>		
		49	47	2		

021 – DISTRICT ATTORNEY

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
2865	District Attorney	1	ASST DIST ATTRNY*	805	1.00	\$ 106.917 - \$ 136.453
		1	COST ANALYST I	1878	1.00	\$ 46.547 - \$ 56.024
			COST ANALYST II	1879		\$ 51.049 - \$ 61.520
		1	DA INVESTIGATOR CHIEF	2005	1.00	\$ 84.420 - \$ 101.947
		2	COMPUTER SYSTEMS SPEC I	2171	1.00	\$ 39.633 - \$ 47.585
			COMPUTER SYSTEMS SPEC II	2174		\$ 45.448 - \$ 54.682
		1	DEPT BUS SPEC I	2177	1.00	\$ 39.595 - \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407 - \$ 54.629

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
2865	District Attorney	60	DEPUTY DISTRICT ATTY I	2250	1.00	\$ 49.078 - \$ 59.108
			DEPUTY DISTRICT ATTY II	2251		\$ 53.843 - \$ 64.922
			DEPUTY DISTRICT ATTY III	2252		\$ 61.940 - \$ 74.810
			DEPUTY DISTRICT ATTY IV	2253		\$ 70.088 - \$ 98.576
			DEPUTY DISTRICT ATTY SR	2254		\$ 81.131 - \$ 112.010
		16	DA INVESTIGATOR I	2360	1.00	\$ 52.731 - \$ 63.811
			DA INVESTIGATOR II	2361		\$ 57.775 - \$ 69.968
			DA INVESTIGATOR III	6661		\$ 63.327 - \$ 76.745
		1	EDP SYS & PROG ANLST I	2550	1.00	\$ 47.147 - \$ 56.760
			EDP SYS & PROG ANLST II	2553		\$ 51.716 - \$ 62.336
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$ 54.174 - \$ 65.338
		1	PARALEGAL	5579		\$ 37.891 - \$ 46.074
		3	DA INVESTIGATOR SUPV	6662	1.00	\$ 70.646 - \$ 85.682
		1	ADMN OFFICE PRO I	7000	0.50	\$ 23.683 - \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842 - \$ 36.104
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$ 48.410 - \$ 59.111
		16	LEGAL OFFICE PRO I	7004	1.00	\$ 23.683 - \$ 28.473
			LEGAL OFFICE PRO II	7005		\$ 29.842 - \$ 36.104
		4	LEGAL OFFICE PRO EXPERT	7007	1.00	\$ 48.410 - \$ 59.111
		1	FINANCIAL OFFICE PRO I	7008	0.50	\$ 23.683 - \$ 28.473
			FINANCIAL OFFICE PRO II	7009		\$ 29.842 - \$ 36.104
		1	ADMIN PROFESSIONAL*	7024	1.00	\$ 40.486 - \$ 48.592
		2	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891 - \$ 46.074
		21	LEGAL OFFICE PRO SR	7034	1.00	\$ 37.891 - \$ 46.074
		18	VICTIM WITNESS PROG ASST I	7609	1.00	\$ 28.978 - \$ 34.555
			VICTIM WITNESS PROG ASST II	7610		\$ 33.057 - \$ 39.537
		3	VICTIM WITNESS PROG SUPV	7613	1.00	\$ 38.829 - \$ 46.585
		1	VIC WTNS PRG DIV CHF*	7614	1.00	\$ 72.136 - \$ 92.056
		1	ELECTED DEPT HEAD-DA*	8017	1.00	\$ 128.766 - \$ 164.342
		1	ADMN SERVCS MANAGER I*	8060	1.00	\$ 59.611 - \$ 76.083
		1	ADMIN SERVCS MANAGER II*	8061	1.00	\$ 65.571 - \$ 83.686
		1	DA CFAO*	8118	1.00	\$ 82.952 - \$ 105.868
		1	HUMAN SERVICES MGR II*	8153	1.00	\$ 58.809 - \$ 75.056

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
2865	District Attorney	1	IT BUS SYS MGR III*	8160	1.00	\$ 72.929	- \$ 93.069
		4	LEGAL SRVCS MGR*	8165	1.00	\$ 96.535	- \$ 123.215
DISTRICT ATTORNEY DEPARTMENT SUMMARY							
		<u>Legal Positions</u>	<u>FT:</u>	<u>PT:</u>			
		167	164	3			

022 – PROBATION

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
3435	Probation-Institutions	1	FOOD SERVICES SUPERVISOR	3665	1.00	\$ 35.252 - \$ 42.237
		2	FOOD SERVICES WORKER	3666	1.00	\$ 21.006 - \$ 24.845
		38	JUVENILE INST OFFICER	3841	1.00	\$ 36.254 - \$ 46.230
		24	JUVENILE INST OFFICER SR	3842	1.00	\$ 38.595 - \$ 49.273
		1	PROBATION MGR	6055	1.00	\$ 62.174 - \$ 79.351
		7	DEP PROBATION OFFICER SR	6062	1.00	\$ 44.015 - \$ 56.378
		4	DEP PROBATION OFFICER SUP	6070	1.00	\$ 48.648 - \$ 62.433
		1	UTILITY WORKER, INSTITUTIONS	6935	1.00	\$ 26.450 - \$ 31.474
		8	ADMN OFFICE PRO I	7000	1.00	\$ 23.683 - \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842 - \$ 36.104
		1	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891 - \$ 46.074
3440	Probation-Officer	3	ACCOUNTANT I	14	1.00	\$ 37.169 - \$ 44.581
			ACCOUNTANT II	15		\$ 39.956 - \$ 47.982
		1	ACCOUNTANT III	16	1.00	\$ 45.491 - \$ 54.732

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)		
3440	Probation-Officer	1	ACCOUNTANT SUPERVISING	17	1.00	\$ 51.049	-	\$ 61.520
		1	CHIEF PROBATION OFFICER*	1475	1.00	\$ 94.007	-	\$ 122.210
		1	COST ANALYST I	1878	1.00	\$ 46.547	-	\$ 56.024
			COST ANALYST II	1879		\$ 51.049	-	\$ 61.520
		3	COMPUTER SYSTEMS SPEC I	2171	1.00	\$ 39.633	-	\$ 47.585
			COMPUTER SYSTEMS SPEC II	2174		\$ 45.448	-	\$ 54.682
		7	DEPT BUS SPEC I	2177	1.00	\$ 39.595	-	\$ 47.543
			DEPT BUS SPEC II	2178	1.00	\$ 45.407	-	\$ 54.629
		3	EDP SYS & PROG ANLST I	2550	1.00	\$ 47.147	-	\$ 56.760
			EDP SYS & PROG ANLST II	2553		\$ 51.716	-	\$ 62.336
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$ 54.174	-	\$ 65.338
		2	JUVENILE INST OFFICER	3841	1.00	\$ 36.254	-	\$ 46.230
		4	PROBATION ASSISTANT	6051	1.00	\$ 28.426	-	\$ 33.927
		5	PROBATION MGR*	6055	1.00	\$ 62.174	-	\$ 79.351
		11	PRE-TRIAL SERVICES SPECIALIST	6058	1.00	\$ 34.291	-	\$ 41.083
		2	PRE-TRIAL SERVICES SPECIALIST SR	6059	1.00	\$ 37.260	-	\$ 45.289
		97	DEP PROBATION OFFICER	6061	1.00	\$ 41.294	-	\$ 52.820
		34	DEP PROBATION OFFICER SR	6062	1.00	\$ 44.015	-	\$ 56.378
		17	DEP PROBATION OFFICER SUP	6070	1.00	\$ 48.648	-	\$ 62.433
		37	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	-	\$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	-	\$ 36.104
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$ 48.410	-	\$ 59.111
		4	FINANCIAL OFFICE PRO I	7008	1.00	\$ 23.683	-	\$ 28.473
			FINANCIAL OFFICE PRO II	7009		\$ 29.842	-	\$ 36.104
		1	ADMIN PROFESSIONAL*	7024	1.00	\$ 40.486	-	\$ 48.592
		10	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	-	\$ 46.074
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891	-	\$ 46.074
		2	UTILITY CLERK-DEPT	7562	1.00	\$ 24.725	-	\$ 29.387
		1	ADMIN SERVCS MANAGER II*	8061	1.00	\$ 65.571	-	\$ 83.686
		1	DATA ANALYTICS MGR*	8085	1.00	\$ 69.112	-	\$ 88.205
		3	DEP CHIEF PROB OFFICER*	8107	1.00	\$ 82.549	-	\$ 105.354
		1	PROBATION CFAO*	8124	1.00	\$ 82.952	-	\$ 105.868
		1	FIN SERVICES MGR II*	8134	1.00	\$ 60.456	-	\$ 77.153

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)		
3440	Probation-Officer	1	HR MANAGER II*	8147	1.00	\$ 63.992	-	\$ 81.676
		1	IT BUS SYS MGR III*	8160	1.00	\$ 72.929	-	\$ 93.069
PROBATION								
DEPARTMENT SUMMARY								
		<u>Legal Positions</u>	<u>FT:</u>	<u>PT:</u>				
		345	345	0				

023 – PUBLIC DEFENDER

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)		
2875	Public Defender	1	ASST PUBLIC DEFENDER*	880	1.00	\$ 106.917	-	\$ 136.453
		5	COMPUTER SYSTEMS SPEC I	2171	1.00	\$ 39.633	-	\$ 47.585
			COMPUTER SYSTEMS SPEC II	2174		\$ 45.448	-	\$ 54.682
		2	DEPT BUS SPEC I	2177	1.00	\$ 39.595	-	\$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407	-	\$ 54.629
		50	DEP PUBLIC DEFENDER I	2300	1.00	\$ 48.980	-	\$ 58.988
			DEP PUBLIC DEFENDER II	2301		\$ 53.734	-	\$ 64.791
			DEP PUBLIC DEFENDER III	2302		\$ 61.814	-	\$ 74.659
			DEP PUBLIC DEFENDER IV	2303		\$ 70.289	-	\$ 98.860
			DEP PUBLIC DEFENDER SR	2304		\$ 81.131	-	\$ 112.010
		2	EDP SYS & PROG ANLST I	2550	1.00	\$ 47.147	-	\$ 56.760
			EDP SYS & PROG ANLST II	2553		\$ 51.716	-	\$ 62.336
		1	ADMHS CASE WORKER	5155	1.00	\$ 35.524	-	\$ 42.528
		3	ADMHS RECOVERY ASSISTANT	5160	1.00	\$ 27.320	-	\$ 32.512
		2	ADMHS PRACTITIONER INTERN	5190	1.00	\$ 39.307	-	\$ 47.139
			ADMHS PRACTITIONER I	5191		\$ 43.025	-	\$ 51.677
			ADMHS PRACTITIONER II	5192		\$ 44.827	-	\$ 53.878

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)		
2875	Public Defender	7	PUBLIC DEFENDER INVEST I	6230	1.00	\$ 44.727	-	\$ 53.811
		20	LEGAL OFFICE PRO I	7004	1.00	\$ 23.683	-	\$ 28.473
			LEGAL OFFICE PRO II	7005		\$ 29.842	-	\$ 36.104
		1	LEGAL OFFICE PRO EXPERT	7007	1.00	\$ 48.410	-	\$ 59.111
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891	-	\$ 46.074
		12	LEGAL OFFICE PRO SR	7034	1.00	\$ 37.891	-	\$ 46.074
		9	SOCIAL SERVICES WORKER	7056	1.00	\$ 32.087	-	\$ 38.375
			SOC SVCS WORKER SR PS/L	7057		\$ 36.686	-	\$ 43.989
			SOC SVCS WORKER SR PS/L	7057		\$ 36.686	-	\$ 43.989
		1	ADMN SERVCS MANAGER I*	8060	1.00	\$ 59.611	-	\$ 76.083
		1	PUBLIC DEFENDER*	8125	1.00	\$ 44.727	-	\$ 53.811
		1	PUBLIC DEFENDER CFAO	8126	1.00	\$ 82.952	-	\$ 105.868
		1	HR MANAGER II*	8147	1.00	\$ 63.992	-	\$ 81.676
		1	HUMAN SERVICES MGR II*	8153	1.00	\$ 58.809	-	\$ 75.056
		3	LEGAL SRVCS MGR*	8165	1.00	\$ 96.535	-	\$ 123.215
		1	REG COMP MGR II*	8189	1.00	\$ 63.127	-	\$ 80.573
PUBLIC DEFENDER DEPARTMENT SUMMARY								
		<u>Legal Positions</u>	<u>FT:</u>	<u>PT:</u>				
		125	125	0				

031 – FIRE

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
4320	Fire-OES	1	DEPT BUS SPEC I	2177	1.00	\$ 39.595 - \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407 - \$ 54.629
		1	EMER MGT MGR III*	8088	1.00	\$ 68.200 - \$ 87.043

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
4320	Fire-OES	4	EMGT MGT MGT PRO SR	8091	1.00	\$ 51.240	- \$ 65.395
		1	DIR, EMERGENCY MGT*	8109	1.00	\$ 78.459	- \$ 100.142
4410	Fire Department/District	2	ACCOUNTANT III	16	1.00	\$ 45.491	- \$ 54.732
		2	AIRCRAFT MECHANIC	415	1.00	\$ 45.949	- \$ 55.179
		18	COMMUNICATIONS DISP I	1803	1.00	\$ 35.996	- \$ 43.352
			COMMUNICATIONS DISP II	1804		\$ 39.491	- \$ 47.615
		5	COMMUNICATIONS DISP SUPV	1805	1.00	\$ 45.432	- \$ 54.868
		1	COMMUNICATIONS DISP MGR*	1812	1.00	\$ 57.742	- \$ 73.692
		1	COST ANALYST I	1878	1.00	\$ 46.547	- \$ 56.024
			COST ANALYST II	1879		\$ 51.049	- \$ 61.520
		1	COMPUTER SYSTEMS SPEC I	2171	1.00	\$ 39.633	- \$ 47.585
			COMPUTER SYSTEMS SPEC II	2174		\$ 45.448	- \$ 54.682
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$ 51.716	- \$ 62.336
		3	DEPT BUS SPEC I	2177	1.00	\$ 39.595	- \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407	- \$ 54.629
		2	EDP OFFICE AUTO SPEC I	2488	1.00	\$ 54.174	- \$ 65.338
			EDP OFFICE AUTO SPEC II	2489		\$ 58.648	- \$ 70.801
		1	EDP SYS & PROG ANLST I	2550	1.00	\$ 47.147	- \$ 56.760
			EDP SYS & PROG ANLST II	2553		\$ 51.716	- \$ 62.336
		1	EMERGENCY MED SVCS ADMINISTRATOR	3099	1.00	\$ 55.941	- \$ 67.492
		12	FIRE BATTALION CHF STFF*	3525	1.00	\$ 74.531	- \$ 95.122
			FIRE BATTALION CHF SHFT*	3526		\$ 53.235	- \$ 67.943
		73	FIRE CAPTAIN STAFF	3530	1.00	\$ 58.606	- \$ 70.602
			FIRE CAPTAIN SHIFT	3531		\$ 41.859	- \$ 50.429
		1	FIRE CHIEF	3535	1.00	\$ 110.736	- \$ 143.959
		2	DEPUTY FIRE CHIEF*	3537	1.00	\$ 99.124	- \$ 126.516
		4	FIRE DIVISION CHIEF*	3543	1.00	\$ 90.558	- \$ 115.577
		62	FIRE ENG INSPECTOR STAFF	3545	1.00	\$ 51.290	- \$ 61.672
			FIRE ENG INSPECTOR SHIFT	3546		\$ 36.638	- \$ 44.049
		4	FIRE INSPECTOR I	3547	1.00	\$ 35.019	- \$ 41.976
			FIRE INSPECTOR II	3548		\$ 42.169	- \$ 50.704
		1	FIRE CONTROL WORKER SENIOR	3550	1.00	\$ 22.228	- \$ 27.135
		3	FIRE EQUIPMENT OPER	3555	1.00	\$ 56.219	- \$ 67.690

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
4410	Fire Department/District	1	FIRE EQUIPMENT OPER ASST	3556	1.00	\$ 31.986	- \$ 38.099
		1	FIRE EQUIPMENT OPER SUPV	3557	1.00	\$ 61.383	- \$ 73.995
		120	FIREFIGHTER TRAINEE	3574	1.00	\$ 38.959	- \$ 46.616
			FIREFIGHTER STAFF	3575		\$ 46.616	- \$ 55.963
			FIREFIGHTER SHIFT	3576		\$ 33.295	- \$ 39.976
		1	FUEL CREWS SUPERVISOR	3950	1.00	\$ 44.294	- \$ 53.274
		2	AIR SUPPORT PILOT	4025	1.00	\$ 54.514	- \$ 65.992
		1	MAPPING/GIS TECH	5030	1.00	\$ 34.089	- \$ 40.841
			MAPPING/GIS ANALYST	5031		\$ 44.758	- \$ 53.867
		1	PUBLIC INFO SPECIALIST	6338	1.00	\$ 42.432	- \$ 51.001
		5	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$ 48.410	- \$ 59.111
		2	FINANCIAL OFFICE PRO I	7008	1.00	\$ 23.683	- \$ 28.473
			FINANCIAL OFFICE PRO II	7009		\$ 29.842	- \$ 36.104
		1	ADMIN PROFESSIONAL*	7024	1.00	\$ 40.486	- \$ 48.592
		3	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891	- \$ 46.074
		2	STAFF NURSE SR	7101	1.00	\$ 52.500	- \$ 63.270
		1	STOREKEEPER	7190	1.00	\$ 26.478	- \$ 31.528
		1	FIRE CFAO	8119	1.00	\$ 82.952	- \$ 105.868
		1	FIN SERVICES MGR III*	8135	1.00	\$ 66.501	- \$ 84.876
		1	FIN SRVCS MGT PRO SR	8138	1.00	\$ 49.965	- \$ 63.764
		1	HLTH SVC MGR III*	8142	1.00	\$ 65.062	- \$ 83.038
		1	HR MANAGER II*	8147	1.00	\$ 63.992	- \$ 81.676
		1	IT BUS SYS MGR III*	8160	1.00	\$ 72.929	- \$ 93.069
FIRE DEPARTMENT SUMMARY							
		<u>Legal Positions</u>	<u>FT:</u>	<u>PT:</u>			
		357	357	0			

*Position designated as at-will

032 – SHERIFF

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
3110	Sheriff	1	ACCOUNTANT I	14	1.00	\$ 37.169 - \$ 44.581
			ACCOUNTANT II	15		\$ 39.956 - \$ 47.982
		1	AIRCRAFT MECHANIC	415	1.00	\$ 45.949 - \$ 55.179
		22	COMMUNICATIONS DISP I	1803	1.00	\$ 35.996 - \$ 43.352
			COMMUNICATIONS DISP II	1804		\$ 39.491 - \$ 47.615
		4	COMMUNICATIONS DISP I	1803	0.50	\$ 35.996 - \$ 43.352
			COMMUNICATIONS DISP II	1804		\$ 39.491 - \$ 47.615
		6	COMMUNICATIONS DISP SUPV	1805	1.00	\$ 45.432 - \$ 54.868
		1	COMMUNICATIONS DISP MGR*	1812	1.00	\$ 57.742 - \$ 73.692
		1	COST ANALYST I	1878	1.00	\$ 46.547 - \$ 56.024
			COST ANALYST II	1879		\$ 51.049 - \$ 61.520
		2	CUSTODIAN	2100	1.00	\$ 24.454 - \$ 29.050
		5	COMPUTER SYSTEMS SPEC I	2171	1.00	\$ 39.633 - \$ 47.585
			COMPUTER SYSTEMS SPEC II	2174		\$ 45.448 - \$ 54.682
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$ 51.716 - \$ 62.336
		4	DEPT BUS SPEC I	2177	1.00	\$ 39.595 - \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407 - \$ 54.629
		11	ECC CALL TAKER	2420	1.00	\$ 31.459 - \$ 37.814
		4	EDP OFFICE AUTO SPEC I	2488	1.00	\$ 54.174 - \$ 65.338
			EDP OFFICE AUTO SPEC II	2489		\$ 58.648 - \$ 70.801
		1	EDP SYS & PROG ANLST I	2550	1.00	\$ 47.147 - \$ 56.760
			EDP SYS & PROG ANLST II	2553	1.00	\$ 51.716 - \$ 62.336
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$ 54.174 - \$ 65.338
		1	FORENSIC UNIT SUPERVISOR	3690	1.00	\$ 50.616 - \$ 61.793
		1	FORENSIC PATHOLOGIST	3696	1.00	\$ 143.589 - \$ 164.026
		1	AIR SUPPORT PILOT	4025	1.00	\$ 54.514 - \$ 65.992
		5	CRIME SCENE TECHNICIAN I	4105	1.00	\$ 32.250 - \$ 38.571
			CRIME SCENE TECHNICIAN II	4106		\$ 40.175 - \$ 48.247
			CRIME SCENE TECHNICIAN SENIOR	4107		\$ 45.031 - \$ 54.174
		1	MAPPING/GIS TECH	5030	1.00	\$ 34.089 - \$ 40.841

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
3110	Sheriff		MAPPING/GIS ANALYST	5031		\$ 44.758 - \$ 53.867
		1	PARKING ENFORCEMENT OFFCR	5640	1.00	\$ 27.228 - \$ 32.397
		1	POLYGRAPH EXAMINER	6045	1.00	\$ 48.832 - \$ 58.814
		5	SHERIFFS COMMANDER	6895	1.00	\$ 90.224 - \$ 109.022
		224	SHERIFFS DEPUTY TR	6904	1.00	\$ 40.203 - \$ 48.426
			SHERIFFS DEPUTY	6905		\$ 48.010 - \$ 58.052
			SHERIFFS DEPUTY S/DUTY	6906		\$ 50.384 - \$ 60.949
		7	SHERIFF'S SERVICE TECHNICIAN	6911	1.00	\$ 32.352 - \$ 38.590
		1	CHIEF DEPUTY SHERIFF	6915	1.00	\$ 98.439 - \$ 119.061
		1	UNDERSHERIFF	6916	1.00	\$ 102.613 - \$ 130.962
		13	SHERIFFS LIEUTENANT	6920	1.00	\$ 78.257 - \$ 94.424
		38	SHERIFFS SERGEANT	6930	1.00	\$ 56.954 - \$ 68.966
		1	UTILITY WORKER, INSTITUTIONS	6935	1.00	\$ 26.450 - \$ 31.474
		28	ADMN OFFICE PRO I	7000	1.00	\$ 23.683 - \$ 28.473
			ADMN OFFICE PRO II	7001	1.00	\$ 29.842 - \$ 36.104
		6	LEGAL OFFICE PRO I	7004	1.00	\$ 23.683 - \$ 28.473
			LEGAL OFFICE PRO II	7005		\$ 29.842 - \$ 36.104
		1	FINANCIAL OFFICE PRO I	7008	1.00	\$ 23.683 - \$ 28.473
			FINANCIAL OFFICE PRO II	7009	1.00	\$ 29.842 - \$ 36.104
		1	ADMIN PROFESSIONAL*	7024	1.00	\$ 40.486 - \$ 48.592
		14	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891 - \$ 46.074
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891 - \$ 46.074
		1	LEGAL OFFICE PRO SR	7034	1.00	\$ 37.891 - \$ 46.074
		1	STOREKEEPER	7190	1.00	\$ 26.478 - \$ 31.528
		1	ELECTED DEPT HEAD-SHERIFF*	8016	1.00	\$ 119.293 - \$ 152.251
		1	SHERIFF CFAO*	8130	1.00	\$ 82.952 - \$ 105.868
		1	FIN SERVICES MGR II*	8134	1.00	\$ 60.456 - \$ 77.153
		1	FIN SERVICES MGR III*	8135	1.00	\$ 66.501 - \$ 84.876
		1	HLTH SVC MGR II*	8141	1.00	\$ 59.147 - \$ 75.488
		1	HR MANAGER II*	8147	1.00	\$ 63.992 - \$ 81.676
		1	HR MANAGEMENT PRO I	8149	1.00	\$ 47.964 - \$ 61.224
			HR MANAGEMENT PRO II	8150		\$ 50.369 - \$ 64.279
		1	IT BUS SYS MGR II*	8159	1.00	\$ 66.292 - \$ 84.607

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
3110	Sheriff	1	PUB INFO OFFICER, SHERIFF	8181	1.00	\$ 62.271 - \$ 79.480
		1	REG COMP MGR II*	8189	1.00	\$ 63.127 - \$ 80.573
3410	Inmate Welfare	4	ALC/DRUG COUN I-CORR FAC	449	1.00	\$ 30.886 - \$ 36.905
			ALC/DRUG COUN II-CORR FAC	450		\$ 35.252 - \$ 42.237
		1	DEPT BUS SPEC I	2177	1.00	\$ 39.595 - \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407 - \$ 54.629
		1	SHERIFF PRNTSHP CSTDY SUP	6918	1.00	\$ 30.967 - \$ 37.005
		1	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891 - \$ 46.074
		1	HUMAN SERVICES MGR II*	8153	1.00	\$ 58.809 - \$ 75.056
3420	Sheriff-Custody	1	ACCOUNTANT I	14	1.00	\$ 37.169 - \$ 44.581
			ACCOUNTANT II	15		\$ 39.956 - \$ 47.982
		1	ACCOUNTANT III	16	1.00	\$ 45.491 - \$ 54.732
		2	BUILDING MAINT SUPV	1305	1.00	\$ 42.136 - \$ 50.565
		12	COOK SHERIFFS INSTITUTIONS	1877	1.00	\$ 28.518 - \$ 34.014
		4	CUSTODY COMMANDER	2105	1.00	\$ 80.203 - \$ 96.788
		230	CUSTODY DEPUTY	2106	1.00	\$ 42.067 - \$ 50.765
			CUSTODY DEPUTY S/DUTY	2107		\$ 44.170 - \$ 53.310
		11	CUSTODY LIEUTENANT	2108	1.00	\$ 69.574 - \$ 83.827
		22	CUSTODY SERGEANT	2109	1.00	\$ 50.765 - \$ 61.385
		1	COMPUTER SYSTEMS SPEC I	2171	1.00	\$ 39.633 - \$ 47.585
			COMPUTER SYSTEMS SPEC II	2174		\$ 45.448 - \$ 54.682
		1	FOOD SERVICES SUPERVISOR	3665	1.00	\$ 35.252 - \$ 42.237
		3	LAUNDRY COORDINATOR	4590	1.00	\$ 27.613 - \$ 32.894
		2	MAINTENANCE PAINTER	4870	1.00	\$ 36.188 - \$ 43.279
		2	PARK RANGER TRAINEE	5600	1.00	\$ 23.880 - \$ 28.353
			PARK RANGER I, GROUNDS	5604		\$ 29.344 - \$ 34.958
		21	SHERIFF'S SERVICE TECHNICIAN	6911	1.00	\$ 32.352 - \$ 38.590
		1	CHIEF DEPUTY SHERIFF	6915	1.00	\$ 98.439 - \$ 119.061
		16	UTILITY WORKER, INSTITUTIONS	6935	1.00	\$ 26.450 - \$ 31.474
		37	ADMN OFFICE PRO I	7000	1.00	\$ 23.683 - \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842 - \$ 36.104
		1	FINANCIAL OFFICE PRO I	7008	1.00	\$ 23.683 - \$ 28.473
			FINANCIAL OFFICE PRO II	7009		\$ 29.842 - \$ 36.104

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
3420	Sheriff-Custody	10	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891	- \$ 46.074
		3	SOCIAL SERVICES WORKER	7056	1.00	\$ 32.087	- \$ 38.375
			SOC SVCS WORKER SR PS/L	7057		\$ 36.686	- \$ 43.989
		2	STOREKEEPER	7190	1.00	\$ 26.478	- \$ 31.528
		1	REG COMP MGR II*	8189	1.00	\$ 63.127	- \$ 80.573
SHERIFF DEPARTMENT SUMMARY							
<u>Legal Positions</u>			<u>FT:</u>	<u>PT:</u>			
823			819	4			

041 – COUNTY HEALTH

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
4360	Public Health- Animal Health	9	ANIMAL CONTROL OFF I	465	1.00	\$ 26.063 - \$ 31.021
			ANIMAL CONTROL OFF II	466		\$ 31.021 - \$ 37.070
		4	ANIMAL CONTROL OFF SUPV	468	1.00	\$ 38.606 - \$ 46.331
		13	ANIMAL SHELTER ATTENDANT	485	1.00	\$ 24.341 - \$ 28.918
		1	COMM OUTRCH CRD ANML HLTH	1816	1.00	\$ 38.781 - \$ 46.547
		1	HEALTH EDUC ASSOC	3903	1.00	\$ 30.829 - \$ 36.836
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$ 44.388 - \$ 53.369
		2	REGISTERED VET TECH	6638	1.00	\$ 31.294 - \$ 37.404
		2	ADMN OFFICE PRO I	7000	1.00	\$ 23.683 - \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842 - \$ 36.104
		1	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891 - \$ 46.074
		1	VETERINARIAN	7600	1.00	\$ 76.728 - \$ 93.264
		1	REG COMP MGR I*	8188	1.00	\$ 57.395 - \$ 73.249

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
4360	Public Health-Animal Health	1	REG COMP MGR II*	8189	1.00	\$ 63.127	- \$ 80.573
5210	Public Health	2	ACCOUNTANT I	14	1.00	\$ 37.169	- \$ 44.581
			ACCOUNTANT II	15		\$ 39.956	- \$ 47.982
		4	ACCOUNTANT III	16	1.00	\$ 45.491	- \$ 54.732
		1	BUILDING MAINT WORKER	1331	1.00	\$ 33.713	- \$ 40.281
		2	CCS CASEWORKER	1399	1.00	\$ 30.311	- \$ 36.163
		8	CCS OCC/PHYS THERAPIST I	1408	1.00	\$ 46.630	- \$ 56.129
			CCS OCC/PHYS THERAPIST II	1409		\$ 49.744	- \$ 59.924
		4	CCS OCC/PHYS THERAPIST I	1408	0.75	\$ 46.630	- \$ 56.129
			CCS OCC/PHYS THERAPIST II	1409		\$ 49.744	- \$ 59.924
		1	CCS OCC/PHYS THERAPIST I	1408	0.50	\$ 46.630	- \$ 56.129
			CCS OCC/PHYS THERAPIST II	1409		\$ 49.744	- \$ 59.924
		3	CCS SUPERVISING THERAPIST	1410	1.00	\$ 53.326	- \$ 64.300
		1	COMMUNITY HEALTH NURSE	1820	1.00	\$ 50.268	- \$ 60.543
		2	COST ANALYST I	1878	1.00	\$ 46.547	- \$ 56.024
			COST ANALYST II	1879		\$ 51.049	- \$ 61.520
		5	COMPUTER SYSTEMS SPEC I	2171	1.00	\$ 39.633	- \$ 47.585
			COMPUTER SYSTEMS SPEC II	2174		\$ 45.448	- \$ 54.682
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$ 51.716	- \$ 62.336
		15	DEPT BUS SPEC I	2177	1.00	\$ 39.595	- \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407	- \$ 54.629
		2	DEGREED NUTRITIONIST	2320	1.00	\$ 36.501	- \$ 43.756
		3	EDP OFFICE AUTO SPEC I	2488	1.00	\$ 54.174	- \$ 65.338
			EDP OFFICE AUTO SPEC II	2489		\$ 58.648	- \$ 70.801
		5	EDP SYS & PROG ANLST I	2550	1.00	\$ 47.147	- \$ 56.760
			EDP SYS & PROG ANLST II	2553		\$ 51.716	- \$ 62.336
		2	EDP SYS & PROG ANLST SR	2556	1.00	\$ 54.174	- \$ 65.338
		2	PH PERFORM IMPROVE COORD	3098	1.00	\$ 55.941	- \$ 67.492
		2	EPIDEMIOLOGIST/BIOSTAT	3320	1.00	\$ 46.503	- \$ 55.973
		1	EPIDEMIOLOGIST SR	3321	1.00	\$ 53.426	- \$ 64.420
		4	HEALTH EDUC ASSOC	3903	1.00	\$ 30.829	- \$ 36.836

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
5210	Public Health	1	HEALTH EDUC ASSOC	3903	0.50	\$ 30.829	- \$ 36.836
		9	HEALTH EDUCATION ASST	3906	1.00	\$ 25.908	- \$ 30.829
		1	HEALTH EDUCATION ASST	3906	0.75	\$ 25.908	- \$ 30.829
		14	HEALTH EDUCATION ASST SR	3907	1.00	\$ 27.755	- \$ 33.087
		1	HEALTH EDUCATION ASST SR	3907	0.50	\$ 27.755	- \$ 33.087
		13	HEALTH EDUCATOR	3910	1.00	\$ 40.853	- \$ 49.056
		6	HEALTH CARE PRACTITIONER	3930	1.00	\$ 63.306	- \$ 76.437
		2	HEALTH CARE PRACTITIONER	3930	0.80	\$ 63.306	- \$ 76.437
		2	HEALTH CARE PRACTITIONER	3930	0.60	\$ 63.306	- \$ 76.437
		11	LABORATORY ASSISTANT	4540	1.00	\$ 27.404	- \$ 32.579
		1	LABORATORY ASSISTANT	4540	0.50	\$ 27.404	- \$ 32.579
		2	LACTATION CONSULTANT	4549	1.00	\$ 41.112	- \$ 49.313
		2	LACTATION CONSULTANT	4549	0.75	\$ 41.112	- \$ 49.313
		1	LICENSED VOCATIONAL NURSE	4730	1.00	\$ 32.031	- \$ 38.307
		1	CORRECTIONAL HEALTH MED DIR*	5120	0.60	\$ 113.622	- \$ 145.018
		61	MEDICAL ASSISTANT	5123	1.00	\$ 28.060	- \$ 33.417
		1	MEDICAL ASSISTANT	5123	0.75	\$ 28.060	- \$ 33.417
		3	MEDICAL ASSISTANT	5123	0.50	\$ 28.060	- \$ 33.417
		1	ADMHS TEAM SUPV-CASE WKR	5173	1.00	\$ 37.791	- \$ 45.294
			ADMHS TEAM SUPV-CLIN PSYCH	5174		\$ 56.176	- \$ 67.761
			ADMHS TEAM SUPV-MASTERS RN	5175		\$ 55.419	- \$ 66.856
			ADMHS TEAM SUPV-PSYCH TECH	5176		\$ 37.451	- \$ 44.921
			ADMHS TEAM SUPV-PRACTITIONER	5177		\$ 47.788	- \$ 57.495
			ADMHS TEAM SUPV-RN	5178		\$ 51.925	- \$ 62.592
			ADMHS TEAM SUPV-REHAB SPEC	5179		\$ 40.503	- \$ 48.648
		5	BEHAVIORAL HEALTH SPECIALIST	5193	1.00	\$ 41.820	- \$ 50.206
		5	NUTRITION SITE SUPV	5384	1.00	\$ 45.527	- \$ 54.781
		1	PHARMACIST SUPV	5771	1.00	\$ 85.632	- \$ 103.743
		3	PHARMACIST-IN-CHARGE	5772	1.00	\$ 77.847	- \$ 94.237
		9	PHARMACY TECHNICIAN	5777	1.00	\$ 28.792	- \$ 34.353
		1	PUBLIC HEALTH LAB SUPV	6290	1.00	\$ 59.830	- \$ 72.243
		3	PUBLIC HEALTH MICROB	6300	1.00	\$ 42.290	- \$ 50.828
			PUBLIC HEALTH MICROB SR	6303		\$ 49.434	- \$ 59.549

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
5210	Public Health	16	PUBLIC HEALTH NURSE	6310	1.00	\$ 50.969	- \$ 61.401
		1	PUBLIC HEALTH NURSE	6310	0.80	\$ 50.969	- \$ 61.401
		2	PUBLIC HEALTH NURSE	6310	0.50	\$ 50.969	- \$ 61.401
		4	PUBLIC HEALTH NURSE SUPV	6313	1.00	\$ 55.923	- \$ 67.447
		10	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$ 44.388	- \$ 53.369
		7	REGISTERED DIETITIAN	6325	1.00	\$ 40.182	- \$ 48.258
		1	REGISTERED DIETITIAN	6325	0.90	\$ 40.182	- \$ 48.258
		1	REGISTERED DIETITIAN	6325	0.50	\$ 40.182	- \$ 48.258
		1	PUBLIC INFO SPECIALIST	6338	1.00	\$ 42.432	- \$ 51.001
		1	SAFETY/PRIVACY OFFICER-DEPT	6750	1.00	\$ 38.851	- \$ 46.651
		8	HEALTH SERVICES AIDE	6830	1.00	\$ 22.735	- \$ 26.955
		1	HEALTH SERVICES AIDE SR	6831	1.00	\$ 24.953	- \$ 29.661
		1	HEALTH SERVICES AIDE SR	6831	0.60	\$ 24.953	- \$ 29.661
		58	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		1	ADMN OFFICE PRO I	7000	0.875	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		1	ADMN OFFICE PRO I	7000	0.60	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		1	ADMN OFFICE PRO I	7000	0.50	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		23	FINANCIAL OFFICE PRO I	7008	1.00	\$ 23.683	- \$ 28.473
			FINANCIAL OFFICE PRO II	7009		\$ 29.842	- \$ 36.104
		15	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		1	ADMN OFFICE PRO SR	7030	0.90	\$ 37.891	- \$ 46.074
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891	- \$ 46.074
		18	STAFF NURSE	7100	1.00	\$ 47.870	- \$ 57.620
		1	STAFF NURSE	7100	0.90	\$ 47.870	- \$ 57.620
		2	STAFF NURSE	7100	0.75	\$ 47.870	- \$ 57.620
		4	STAFF NURSE	7100	0.50	\$ 47.870	- \$ 57.620
		12	STAFF PHYSICIAN	7103	1.00	\$ 113.571	- \$ 129.704
		1	STAFF PHYSICIAN	7103	0.90	\$ 113.571	- \$ 129.704
		4	STAFF PHYSICIAN	7103	0.80	\$ 113.571	- \$ 129.704

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
5210	Public Health	1	STAFF PHYSICIAN	7103	0.70	\$ 113.571	- \$ 129.704
		1	STAFF PHYSICIAN	7103	0.65	\$ 113.571	- \$ 129.704
		2	STAFF PHYSICIAN	7103	0.60	\$ 113.571	- \$ 129.704
		2	STAFF PHYSICIAN	7103	0.50	\$ 113.571	- \$ 129.704
		1	STAFF PHYSICIAN	7103	0.20	\$ 113.571	- \$ 129.704
		1	STAFF PHYSICIAN	7103	0.10	\$ 113.571	- \$ 129.704
		11	STAFF NURSE SUPV	7104	1.00	\$ 54.996	- \$ 66.311
		3	STAFF PHYSICIAN SUPV	7319	1.00	\$ 120.318	- \$ 137.443
		1	STAFF PHYSICIAN SUPV	7319	0.90	\$ 120.318	- \$ 137.443
		1	STAFF PHYSICIAN SUPV	7319	0.70	\$ 120.318	- \$ 137.443
		1	THERAPY ATTENDANT	7400	1.00	\$ 24.953	- \$ 29.661
		2	THERAPY ATTENDANT	7400	0.75	\$ 24.953	- \$ 29.661
		3	UTILITY CLERK-DEPT	7562	1.00	\$ 24.725	- \$ 29.387
		1	ADMIN SERVCS MANAGER III*	7902	1.00	\$ 72.136	- \$ 92.056
		1	FIN SERVICES MGR III*	7906	1.00	\$ 66.501	- \$ 84.876
		1	MEDICAL DIR, PHYSICIAN*	7907	1.00	\$ 124.988	- \$ 159.521
		1	PUB HLTH OFFICER*	7910	1.00	\$ 123.762	- \$ 157.958
		1	ADMIN SERVCS MANAGER II*	8061	1.00	\$ 65.571	- \$ 83.686
		1	DATA ANALYTICS MGR*	8085	1.00	\$ 69.112	- \$ 88.205
		1	EMER MGT MGR II*	8087	1.00	\$ 62.003	- \$ 79.132
		1	PUBLIC HEALTH DIRECTOR*	8115	1.00	\$ 110.438	- \$ 143.569
		2	PUB HLTH ASST DIR*	8127	1.00	\$ 82.952	- \$ 105.868
		1	FIN SERVICES MGR I*	8133	1.00	\$ 54.962	- \$ 70.146
		1	FIN SERVICES MGR I*	8133	0.90	\$ 54.962	- \$ 70.146
		1	FIN SERVICES MGR II*	8134	1.00	\$ 60.456	- \$ 77.153
		1	HLTH SVC MGR I*	8140	1.00	\$ 53.771	- \$ 68.621
		15	HLTH SVC MGR II*	8141	1.00	\$ 59.147	- \$ 75.488
		1	HLTH SVC MGR III*	8142	1.00	\$ 65.062	- \$ 83.038
		1	HR MANAGER I*	8146	1.00	\$ 58.179	- \$ 74.240
		1	HR MANAGER II*	8147	1.00	\$ 63.992	- \$ 81.676
		1	HR MANAGEMENT PRO I	8149	1.00	\$ 47.964	- \$ 61.224
			HR MANAGEMENT PRO II	8150		\$ 50.369	- \$ 64.279
		1	IT BUS SYS MGR III*	8160	1.00	\$ 72.929	- \$ 93.069

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
5210	Public Health	1	REG COMP MGR II*	8189	1.00	\$ 63.127	- \$ 80.573
5285	Public Health - EHS/Haz Mat	1	DEPT BUS SPEC I	2177	1.00	\$ 39.595	- \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407	- \$ 54.629
		11	ENVIRON HEALTH SPEC TR	3275	1.00	\$ 36.830	- \$ 44.178
			ENVIRON HEALTH SPEC	3276		\$ 42.010	- \$ 50.503
		1	ENVIRON HEALTH SPEC TR	3275	0.50	\$ 36.830	- \$ 44.178
			ENVIRON HEALTH SPEC	3276		\$ 42.010	- \$ 50.503
		3	ENVIRON HEALTH SPEC SUPV	3279	1.00	\$ 52.906	- \$ 63.802
		5	ENVIRON HEALTH SPEC SR	3285	1.00	\$ 46.501	- \$ 55.978
		2	ENVIRONMENTAL HEALTH TECH	3290	1.00	\$ 30.911	- \$ 36.962
		1	GEOLOGIST REGISTERED	3750	1.00	\$ 54.370	- \$ 65.602
		8	HAZ MATERIALS SPEC I	3858	1.00	\$ 36.803	- \$ 44.147
			HAZ MATERIALS SPEC II	3859		\$ 41.979	- \$ 50.468
		3	HAZ MATERIALS SPEC SR	3871	1.00	\$ 46.850	- \$ 56.420
		3	HAZARD MATERIALS SUPV	3872	1.00	\$ 55.033	- \$ 66.408
		5	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891	- \$ 46.074
		1	REG COMP MGR III*	8190	1.00	\$ 69.442	- \$ 88.629
5670	Public Health-Emergency	3	DEPT BUS SPEC I	2177	1.00	\$ 39.595	- \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407	- \$ 54.629
		3	PH PERFORM IMPROVE COORD	3098	1.00	\$ 55.941	- \$ 67.492
		1	EMERG SVCS PLANNER	3102	1.00	\$ 37.542	- \$ 45.031
		1	HEALTH EDUC ASSOC	3903	1.00	\$ 30.829	- \$ 36.836
		1	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		1	REG COMP MGR II*	8189	1.00	\$ 63.127	- \$ 80.573

*Position designated as at-will

COUNTY HEALTH DEPARTMENT SUMMARY		
<u>Legal Positions</u>	<u>FT:</u>	<u>PT:</u>
585	529	56

043 – BEHAVIORAL WELLNESS

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
5250	Mental Health Services	2	ACCOUNTANT I	14	1.00	\$ 37.169	- \$ 44.581
			ACCOUNTANT II	15		\$ 39.956	- \$ 47.982
		2	ACCOUNTANT III	16	1.00	\$ 45.491	- \$ 54.732
		1	ACCOUNTANT SUPERVISING	17	1.00	\$ 51.049	- \$ 61.520
		5	ALCOHOL & DRUG SERVICE SPEC	458	1.00	\$ 36.355	- \$ 43.588
		3	PEER SUPPORT SPECIALIST TRAINEE	1201	1.00	\$ 27.320	- \$ 32.512
			PEER CERTIFIED SUPPORT SPECIALIST	1202		\$ 29.505	- \$ 35.113
		2	BUILDING MAINT WORKER	1331	1.00	\$ 33.713	- \$ 40.281
		3	COST ANALYST I	1878	1.00	\$ 46.547	- \$ 56.024
			COST ANALYST II	1879		\$ 51.049	- \$ 61.520
		4	COMPUTER SYSTEMS SPEC I	2171	1.00	\$ 39.633	- \$ 47.585
			COMPUTER SYSTEMS SPEC II	2174		\$ 45.448	- \$ 54.682
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$ 51.716	- \$ 62.336
		9	DEPT BUS SPEC I	2177	1.00	\$ 39.595	- \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407	- \$ 54.629
		4	EDP OFFICE AUTO SPEC I	2488	1.00	\$ 54.174	- \$ 65.338
			EDP OFFICE AUTO SPEC II	2489		\$ 58.648	- \$ 70.801
		2	EDP SYS & PROG ANLST I	2550	1.00	\$ 47.147	- \$ 56.760
			EDP SYS & PROG ANLST II	2553		\$ 51.716	- \$ 62.336

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
5250	Mental Health Services	1	EDP SYS & PROG ANLST SR	2556	1.00	\$ 54.174 - \$ 65.338
		2	EPIDEMIOLOGIST/BIOSTAT	3320	1.00	\$ 46.503 - \$ 55.973
		2	EPIDEMIOLOGIST SR	3321	1.00	\$ 53.426 - \$ 64.420
		1	FINANCIAL SYS ANALYST I	3510	1.00	\$ 51.716 - \$ 62.336
			FINANCIAL SYS ANALYST II	3511		\$ 54.174 - \$ 65.338
		1	MEDICAL RECORDS ADMIN	5094	1.00	\$ 43.610 - \$ 52.439
		2	MEDICAL ASSISTANT	5123	1.00	\$ 28.060 - \$ 33.417
		9	ADMHS CASE WORKER	5155	1.00	\$ 35.524 - \$ 42.528
		1	BWELL DIRECTOR*	5165	1.00	\$ 96.278 - \$ 125.163
		5	ADMHS TEAM SUPV-CASE WKR	5173	1.00	\$ 37.791 - \$ 45.294
			ADMHS TEAM SUPV-CLIN PSYCH	5174		\$ 56.176 - \$ 67.761
			ADMHS TEAM SUPV-MASTERS RN	5175		\$ 55.419 - \$ 66.856
			ADMHS TEAM SUPV-PSYCH TECH	5176		\$ 37.451 - \$ 44.921
			ADMHS TEAM SUPV-PRACTITIONER	5177		\$ 47.788 - \$ 57.495
			ADMHS TEAM SUPV-RN	5178		\$ 51.925 - \$ 62.592
			ADMHS TEAM SUPV-REHAB SPEC	5179		\$ 40.503 - \$ 48.648
		17	ADMHS PRACTITIONER INTERN	5190	1.00	\$ 39.307 - \$ 47.139
			ADMHS PRACTITIONER I	5191		\$ 43.025 - \$ 51.677
			ADMHS PRACTITIONER II	5192		\$ 44.827 - \$ 53.878
		2	ADMHS PSYCHIATRIC TECH I	5210	1.00	\$ 31.752 - \$ 37.963
			ADMHS PSYCHIATRIC TECH II	5211		\$ 35.173 - \$ 42.137
		1	ADMHS PSYCHIATRIC TECH I	5210	0.65	\$ 31.752 - \$ 37.963
			ADMHS PSYCHIATRIC TECH II	5211		\$ 35.173 - \$ 42.137
		1	PATIENTS RIGHTS ADVOCATE	5649	1.00	\$ 41.101 - \$ 49.377
		2	PSYCHIATRIC NURSE SR	6149	1.00	\$ 57.385 - \$ 69.176
		1	PSYCHIATRIC NURSE SUPV	6150	1.00	\$ 66.008 - \$ 79.697
		1	PSYCHIATRIST	6167	1.00	\$ 129.963 - \$ 148.510
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$ 44.388 - \$ 53.369
		1	SAFETY/PRIVACY OFFICER-DEPT	6750	1.00	\$ 38.851 - \$ 46.651
		20	ADMN OFFICE PRO I	7000	1.00	\$ 23.683 - \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842 - \$ 36.104
		4	FINANCIAL OFFICE PRO I	7008	1.00	\$ 23.683 - \$ 28.473
			FINANCIAL OFFICE PRO II	7009		\$ 29.842 - \$ 36.104

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
5250	Mental Health Services	1	ADMIN PROFESSIONAL*	7024	1.00	\$ 40.486 - \$ 48.592
		6	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891 - \$ 46.074
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891 - \$ 46.074
		10	QUALITY ASSURANCE COORD	7570	1.00	\$ 51.207 - \$ 61.716
		1	MEDICAL DIR, PHYSICIAN*	7907	1.00	\$ 124.988 - \$ 159.521
			MEDICAL DIR, PSYCHIATRIST*	7908		\$ 135.058 - \$ 172.368
		1	ADMN SERVCS MANAGER I*	8060	1.00	\$ 59.611 - \$ 76.083
		2	ADMIN SERVCS MANAGER III*	8062	1.00	\$ 72.136 - \$ 92.056
		2	ADMN SRVCS MGT PRO SR	8065	1.00	\$ 54.193 - \$ 69.161
		1	DATA ANALYTICS MGR*	8085	1.00	\$ 69.112 - \$ 88.205
		3	BWELL ASST DIR*	8098	1.00	\$ 82.952 - \$ 105.868
		1	BWEL CFAO*	8099	1.00	\$ 82.952 - \$ 105.868
		1	FIN SERVICES MGR II*	8134	1.00	\$ 60.456 - \$ 77.153
		2	FIN SERVICES MGR III*	8135	1.00	\$ 66.501 - \$ 84.876
		2	FIN SRVCS MGT PRO SR	8138	1.00	\$ 49.965 - \$ 63.764
		1	HLTH SVC MGR I*	8140	1.00	\$ 53.771 - \$ 68.621
		1	HLTH SVC MGR III*	8142	1.00	\$ 65.062 - \$ 83.038
		1	HEALTH SRVCS MGT PRO SR	8145	1.00	\$ 48.884 - \$ 62.391
		1	HR MANAGER I*	8146	1.00	\$ 58.179 - \$ 74.240
		1	HR MANAGER II*	8147	1.00	\$ 63.992 - \$ 81.676
		1	HR MANAGEMENT PRO I	8149	1.00	\$ 47.964 - \$ 61.224
			HR MANAGEMENT PRO II	8150		\$ 50.369 - \$ 64.279
		1	IT BUS SYS MGR I*	8158	1.00	\$ 60.627 - \$ 76.920
		1	IT BUS SYS MGR III*	8160	1.00	\$ 72.929 - \$ 93.069
		1	IT BUS SYS MGT PRO SR	8163	1.00	\$ 54.790 - \$ 69.923
		1	OP & MNT MGR II*	8168	1.00	\$ 56.032 - \$ 71.508
		2	PROC & CONTR MGR II*	8174	1.00	\$ 55.918 - \$ 71.371
		1	REG COMP MGR I*	8188	1.00	\$ 57.395 - \$ 73.249
		1	REG COMP MGR II*	8189	1.00	\$ 63.127 - \$ 80.573
		1	REG COMP MGR III*	8190	1.00	\$ 69.442 - \$ 88.629

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
5260	Alcohol and Drug Programs	1	ACCOUNTANT I	14	1.00	\$ 37.169	- \$ 44.581
			ACCOUNTANT II	15		\$ 39.956	- \$ 47.982
		5	ALCOHOL & DRUG SERVICE SPEC	458	1.00	\$ 36.355	- \$ 43.588
		1	CLIN PSY POST DOC INTERN	1757	1.00	\$ 41.833	- \$ 50.252
			CLIN PSYCHOLOGIST I	1758		\$ 47.989	- \$ 57.764
			CLIN PSYCHOLOGIST II	1759		\$ 52.633	- \$ 63.440
		5	ADMHS PRACTITIONER INTERN	5190	1.00	\$ 39.307	- \$ 47.139
			ADMHS PRACTITIONER I	5191		\$ 43.025	- \$ 51.677
			ADMHS PRACTITIONER II	5192		\$ 44.827	- \$ 53.878
		1	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		4	QUALITY ASSURANCE COORD	7570	1.00	\$ 51.207	- \$ 61.716
		1	FIN SERVICES MGR I*	8133	1.00	\$ 54.962	- \$ 70.146
		1	HLTH SVC MGR I*	8140	1.00	\$ 53.771	- \$ 68.621
		2	HLTH SVC MGR II*	8141	1.00	\$ 59.147	- \$ 75.488
		1	HLTH SVC MGR III*	8142	1.00	\$ 65.062	- \$ 83.038
		1	REG COMP MGR II*	8189	1.00	\$ 63.127	- \$ 80.573
5270	Mental Health Services Act	7	ALCOHOL & DRUG SERVICE SPEC	458	1.00	\$ 36.355	- \$ 43.588
		25	PEER SUPPORT SPEC TRAINEE	1201	1.00	\$ 27.320	- \$ 32.512
			PEER CERTIFIED SUPPORT SPEC	1202		\$ 29.505	- \$ 35.113
		1	PEER SUPPORT SPEC TRAINEE	1201	0.50	\$ 27.320	- \$ 32.512
			PEER CERTIFIED SUPPORT SPEC	1202		\$ 29.505	- \$ 35.113
		8	CLIN PSY POST DOC INTERN	1757	1.00	\$ 41.833	- \$ 50.252
			CLIN PSYCHOLOGIST I	1758		\$ 47.989	- \$ 57.764
			CLIN PSYCHOLOGIST II	1759		\$ 52.633	- \$ 63.440
		3	DEPT BUS SPEC I	2177	1.00	\$ 39.595	- \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407	- \$ 54.629
		1	EPIDEMIOLOGIST/BIOSTAT	3320	0.80	\$ 46.503	- \$ 55.973
		1	HEALTH CARE PRACTITIONER	3930	0.50	\$ 63.306	- \$ 76.437
		47	ADMHS CASE WORKER	5155	1.00	\$ 35.524	- \$ 42.528
		1	ADMHS RECOVERY ASSISTANT	5160	1.00	\$ 27.320	- \$ 32.512

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
5270	Mental Health Services Act	15	ADMHS TEAM SUPV-CASE WKR	5173	1.00	\$ 37.791	- \$ 45.294
			ADMHS TEAM SUPV-CLIN PSYCH	5174		\$ 56.176	- \$ 67.761
			ADMHS TEAM SUPV-MASTERS RN	5175		\$ 55.419	- \$ 66.856
			ADMHS TEAM SUPV-PSYCH TECH	5176		\$ 37.451	- \$ 44.921
			ADMHS TEAM SUPV-PRACTITIONER	5177		\$ 47.788	- \$ 57.495
			ADMHS TEAM SUPV-RN	5178		\$ 51.925	- \$ 62.592
			ADMHS TEAM SUPV-REHAB SPEC	5179		\$ 40.503	- \$ 48.648
		2	ADMHS REHABILITATION SPEC	5184	1.00	\$ 38.015	- \$ 45.611
		67	ADMHS PRACTITIONER INTERN	5190	1.00	\$ 39.307	- \$ 47.139
			ADMHS PRACTITIONER I	5191		\$ 43.025	- \$ 51.677
			ADMHS PRACTITIONER II	5192		\$ 44.827	- \$ 53.878
		11	ADMHS PSYCHIATRIC TECH I	5210	1.00	\$ 31.752	- \$ 37.963
			ADMHS PSYCHIATRIC TECH II	5211		\$ 35.173	- \$ 42.137
		9	PSYCHIATRIC NURSE I	6147	1.00	\$ 51.124	- \$ 61.536
			PSYCHIATRIC NURSE II	6148		\$ 53.534	- \$ 64.477
		1	PSYCHIATRIC NURSE I	6147	0.80	\$ 51.124	- \$ 61.536
			PSYCHIATRIC NURSE II	6148		\$ 53.534	- \$ 64.477
		1	PSYCHIATRIC NURSE I	6147	0.75	\$ 51.124	- \$ 61.536
			PSYCHIATRIC NURSE II	6148		\$ 53.534	- \$ 64.477
		1	PSYCHIATRIC NURSE I	6147	0.50	\$ 51.124	- \$ 61.536
			PSYCHIATRIC NURSE II	6148		\$ 53.534	- \$ 64.477
		13	PSYCHIATRIST	6167	1.00	\$ 129.963	- \$ 148.510
		2	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$ 44.388	- \$ 53.369
		1	HEALTH CARE PROGRAM COORDINATOR	6315	0.60	\$ 44.388	- \$ 53.369
		21	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		2	HLTH SVC MGR I*	8140	1.00	\$ 53.771	- \$ 68.621
		8	HLTH SVC MGR II*	8141	1.00	\$ 59.147	- \$ 75.488
		2	HLTH SVC MGR III*	8142	1.00	\$ 65.062	- \$ 83.038
5290	Psychiatric Health Facility (PHF)	8	ADMHS RECOVERY ASSISTANT	5160	1.00	\$ 27.320	- \$ 32.512
		4	ADMHS RECOVERY ASSISTANT	5160	0.60	\$ 27.320	- \$ 32.512

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
5290	Psychiatric Health Facility (PHF)	2	ADMHS RECOVERY ASSISTANT	5160	0.50	\$ 27.320	- \$ 32.512
		1	ADMHS TEAM SUPV-CASE WKR	5173	1.00	\$ 37.791	- \$ 45.294
			ADMHS TEAM SUPV-CLIN PSYCH	5174		\$ 56.176	- \$ 67.761
			ADMHS TEAM SUPV-MASTERS RN	5175		\$ 55.419	- \$ 66.856
			ADMHS TEAM SUPV-PSYCH TECH	5176		\$ 37.451	- \$ 44.921
			ADMHS TEAM SUPV-PRACTITIONER	5177		\$ 47.788	- \$ 57.495
			ADMHS TEAM SUPV-RN	5178		\$ 51.925	- \$ 62.592
			ADMHS TEAM SUPV-REHAB SPEC	5179		\$ 40.503	- \$ 48.648
		3	ADMHS PRACTITIONER INTERN	5190	1.00	\$ 39.307	- \$ 47.139
			ADMHS PRACTITIONER I	5191		\$ 43.025	- \$ 51.677
			ADMHS PRACTITIONER II	5192		\$ 44.827	- \$ 53.878
		4	ADMHS PSYCHIATRIC TECH I	5210	1.00	\$ 31.752	- \$ 37.963
			ADMHS PSYCHIATRIC TECH II	5211		\$ 35.173	- \$ 42.137
		1	PATIENTS RIGHTS ADVOCATE	5649	1.00	\$ 41.101	- \$ 49.377
		1	PHARMACIST	5770	1.00	\$ 74.235	- \$ 89.827
		1	PHARMACIST SUPV	5771	1.00	\$ 85.632	- \$ 103.743
		8	PSYCHIATRIC NURSE I	6147	1.00	\$ 51.124	- \$ 61.536
			PSYCHIATRIC NURSE II	6148		\$ 53.534	- \$ 64.477
		2	PSYCHIATRIC NURSE I	6147	0.90	\$ 51.124	- \$ 61.536
			PSYCHIATRIC NURSE II	6148		\$ 53.534	- \$ 64.477
		3	PSYCHIATRIC NURSE I	6147	0.60	\$ 51.124	- \$ 61.536
			PSYCHIATRIC NURSE II	6148		\$ 53.534	- \$ 64.477
		4	PSYCHIATRIC NURSE SR	6149	1.00	\$ 57.385	- \$ 69.176
		2	PSYCHIATRIC NURSE SUPV	6150	1.00	\$ 66.008	- \$ 79.697
		4	PSYCHIATRIST	6167	1.00	\$ 129.963	- \$ 148.510
		1	REGISTERED DIETITIAN	6325	1.00	\$ 40.182	- \$ 48.258
		2	RECREATIONAL THERAPIST	6465	1.00	\$ 30.994	- \$ 37.040
		1	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		2	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		1	STAFF PHYSICIAN	7103	1.00	\$ 113.571	- \$ 129.704
		1	HLTH SVC MGR III*	8142	1.00	\$ 65.062	- \$ 83.038

*Position designated as at-will

**BEHAVIORAL WELLNESS
DEPARTMENT SUMMARY**

**Legal
Positions**
492

FT:
473

PT:
19

044 – SOCIAL SERVICES

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
5810	Social Services- Administration	3	ACCOUNTANT I	14	1.00	\$ 37.169 - \$ 44.581
			ACCOUNTANT II	15		\$ 39.956 - \$ 47.982
		6	ACCOUNTANT III	16	1.00	\$ 45.491 - \$ 54.732
		2	ACCOUNTANT SUPERVISING	17	1.00	\$ 51.049 - \$ 61.520
		2	SOCIAL SERVICES ASST DIR*	32	1.00	\$ 82.952 - \$ 105.868
		2	BUILDING MAINT SUPV	1305	1.00	\$ 42.136 - \$ 50.565
		39	CAREER EMP SPECIALIST	1416	1.00	\$ 29.094 - \$ 34.697
			CAREER EMP SPECIALIST SR	1417		\$ 32.322 - \$ 38.632
		7	CAREER EMP SPECIALIST SUPV	1418	1.00	\$ 36.937 - \$ 44.272
		5	COST ANALYST I	1878	1.00	\$ 46.547 - \$ 56.024
			COST ANALYST II	1879		\$ 51.049 - \$ 61.520
		12	COMPUTER SYSTEMS SPEC I	2171	1.00	\$ 39.633 - \$ 47.585
			COMPUTER SYSTEMS SPEC II	2174		\$ 45.448 - \$ 54.682
		57	DEPT BUS SPEC I	2177	1.00	\$ 39.595 - \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407 - \$ 54.629
		9	EDP SYS & PROG ANLST I	2550	1.00	\$ 47.147 - \$ 56.760
			EDP SYS & PROG ANLST II	2553		\$ 51.716 - \$ 62.336
		3	EDP SYS & PROG ANLST SR	2556	1.00	\$ 54.174 - \$ 65.338
		42	ELIGIBILITY SUPERVISOR	3070	1.00	\$ 36.308 - \$ 43.475
		310	ELIGIBILITY WORKER I	3090	1.00	\$ 27.318 - \$ 32.500
			ELIGIBILITY WORKER II	3091		\$ 29.775 - \$ 35.506

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
5810	Social Services-Administration	65	ELIGIBILITY WORKER III	3092	1.00	\$ 32.500 - \$ 38.829
		2	PUBLIC HEALTH NURSE	6310	1.00	\$ 50.969 - \$ 61.401
		109	ADMN OFFICE PRO I	7000	1.00	\$ 23.683 - \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842 - \$ 36.104
		8	FINANCIAL OFFICE PRO I	7008	1.00	\$ 23.683 - \$ 28.473
			FINANCIAL OFFICE PRO II	7009		\$ 29.842 - \$ 36.104
		1	ADMIN PROFESSIONAL	7024	1.00	\$ 40.486 - \$ 48.592
		34	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891 - \$ 46.074
		1	ADMN OFFICE PRO SR	7030	0.50	\$ 37.891 - \$ 46.074
		4	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891 - \$ 46.074
		25	SOCIAL SERVICES CASE AIDE	7050	1.00	\$ 24.718 - \$ 29.377
		22	SOCIAL SVCS PRACTITIONER	7052	1.00	\$ 39.254 - \$ 47.123
		105	SOCIAL SERVICES WORKER	7056	1.00	\$ 32.087 - \$ 38.375
			SOC SVCS WORKER SR PS/L	7057		\$ 36.686 - \$ 43.989
		8	SOCIAL SERVICES SUPV I	7060	1.00	\$ 39.254 - \$ 47.123
		17	SOCIAL SERVICES SUPV II	7061	1.00	\$ 45.840 - \$ 55.163
		1	STOREKEEPER	7190	1.00	\$ 26.478 - \$ 31.528
		8	UTILITY CLERK-DEPT	7562	1.00	\$ 24.725 - \$ 29.387
		1	ADMN SERVCS MANAGER I	8060	1.00	\$ 59.611 - \$ 76.083
		1	ADMN SERVCS MANAGER I	8060	0.50	\$ 59.611 - \$ 76.083
		1	ADMIN SERVCS MANAGER II	8061	1.00	\$ 65.571 - \$ 83.686
		1	SOCIAL SERVICES DIRECTOR*	8117	1.00	\$ 101.071 - \$ 131.391
		1	SOCIAL SERVICES CFAO*	8131	1.00	\$ 82.952 - \$ 105.868
		1	FIN SERVICES MGR II	8134	1.00	\$ 60.456 - \$ 77.153
		1	FIN SERVICES MGR III	8135	1.00	\$ 66.501 - \$ 84.876
		2	HR MANAGER I	8146	1.00	\$ 58.179 - \$ 74.240
		1	HR MANAGER III	8148	1.00	\$ 70.389 - \$ 89.839
		6	HUMAN SERVICES MGR II	8153	1.00	\$ 58.809 - \$ 75.056
		17	HUMAN SERVICES MGR III	8154	1.00	\$ 64.692 - \$ 82.566
		1	IT BUS SYS MGR I	8158	1.00	\$ 60.267 - \$ 76.920
		1	IT BUS SYS MGR III	8160	1.00	\$ 72.929 - \$ 93.069
		1	PROC & CONTR MGR I	8173	1.00	\$ 50.845 - \$ 64.883

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
5820	Social Services WIOA-WDB	1	ACCOUNTANT I	14	1.00	\$ 37.169	- \$ 44.581
			ACCOUNTANT II	15		\$ 39.956	- \$ 47.982
		5	CAREER EMP SPECIALIST	1416	1.00	\$ 29.094	- \$ 34.697
			CAREER EMP SPECIALIST SR	1417		\$ 32.322	- \$ 38.632
		8	DEPT BUS SPEC I	2177	1.00	\$ 39.595	- \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407	- \$ 54.629
		1	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		1	WRKFRC DEV BRD EXEC DIR*	7758	1.00	\$ 64.692	- \$ 82.566
		2	HUMAN SERVICES MGR I	8152	1.00	\$ 53.463	- \$ 68.241
		1	HUMAN SERVICES MGR II	8153	1.00	\$ 58.809	- \$ 75.056
SOCIAL SERVICES DEPARTMENT SUMMARY							
<u>Legal Positions</u>		<u>FT:</u>	<u>PT:</u>				
964		962	2				

045 – CHILD SUPPORT SERVICES

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
2867	Child Support Services	1	CHLD SUPPORT ASST DIR*	1520	1.00	\$ 74.114 - \$ 94.594
		1	CHILD SUPPORT DIRECTOR*	1521	1.00	\$ 89.057 - \$ 115.775
		2	CHILD SUPPORT ATTY I	1522	1.00	\$ 49.078 - \$ 59.108
			CHILD SUPPORT ATTY II	1523		\$ 53.843 - \$ 64.922
			CHILD SUPPORT ATTY III	1524		\$ 61.940 - \$ 74.810
			CHILD SUPPORT ATTY IV	1525		\$ 70.088 - \$ 98.576
			CHILD SUPPORT ATTY SR	1526		\$ 80.898 - \$ 111.690
		1	CHILD SUPPORT INVEST SPEC	1530	1.00	\$ 32.250 - \$ 38.571
		1	DEPT BUS SPEC I	2177	1.00	\$ 39.595 - \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407 - \$ 54.629

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
2867	Child Support Services	2	EDP OFFICE AUTO SPEC I	2488	1.00	\$ 54.174	- \$ 65.338
			EDP OFFICE AUTO SPEC II	2489		\$ 58.648	- \$ 70.801
		25	CHILD SUPPORT OFFICER I	3459	1.00	\$ 27.070	- \$ 32.250
			CHILD SUPPORT OFFICER I	3459		\$ 27.070	- \$ 32.250
		1	CHILD SUPPORT OFFICER I	3459	0.80	\$ 27.070	- \$ 32.250
			CHILD SUPPORT OFFICER II	3460		\$ 30.886	- \$ 36.905
		3	CHILD SUPPORT OFFICER I	3459	0.75	\$ 27.070	- \$ 32.250
			CHILD SUPPORT OFFICER II	3460		\$ 30.886	- \$ 36.905
		1	CHILD SUPPORT OFFICER I	3459	0.50	\$ 27.070	- \$ 32.250
			CHILD SUPPORT OFFICER II	3460		\$ 30.886	- \$ 36.905
		2	CHILD SUPPORT OFFICER I	3459	0.25	\$ 27.070	- \$ 32.250
			CHILD SUPPORT OFFICER II	3460		\$ 30.886	- \$ 36.905
		8	CHILD SUPPORT OFFICER SR	3461	1.00	\$ 33.744	- \$ 40.396
		1	CHILD SUPPORT OFFICER SR	3461	0.75	\$ 33.744	- \$ 40.396
		6	CHILD SUPPORT OFFICER SUPV	3462	1.00	\$ 38.571	- \$ 46.289
		2	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		2	FINANCIAL OFFICE PRO I	7008	1.00	\$ 23.683	- \$ 28.473
			FINANCIAL OFFICE PRO II	7009		\$ 29.842	- \$ 36.104
		2	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		4	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891	- \$ 46.074
		2	LEGAL OFFICE PRO SR	7034	1.00	\$ 37.891	- \$ 46.074
		1	ADMIN SERVCS MANAGER II*	8061	1.00	\$ 65.571	- \$ 83.686
		1	HUMAN SERVICES MGR I*	8152	1.00	\$ 53.463	- \$ 68.241
		2	HUMAN SERVICES MGR III*	8154	1.00	\$ 64.692	- \$ 82.566
		1	LEGAL SRVCS MGR*	8165	1.00	\$ 96.535	- \$ 123.215
CHILD SUPPORT SERVICES DEPARTMENT SUMMARY							
<u>Legal Positions</u>			<u>FT:</u>	<u>PT:</u>			
72			64	8			

*Position designated as at-will

051 – AGRICULTURAL COMMISSIONER/W&M

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
4010	Agricultural Commissioner/ Weights & Meas	20	AG BIO/W&M INSPECTOR I	330	1.00	\$ 34.066	- \$ 40.789
			AG BIO/W&M INSPECTOR II	331		\$ 38.943	- \$ 46.743
			AG BIO/W&M INSPECTOR III	332		\$ 42.660	- \$ 51.283
		4	AG/W&M INSPECTOR, SUPERVISING	334	1.00	\$ 46.410	- \$ 56.411
		1	AG COMMISSIONER/SEALER*	347	1.00	\$ 81.969	- \$ 106.562
		1	ASST AG COMMS SEALER*	695	1.00	\$ 72.589	- \$ 92.652
		1	EDP SYS & PROG ANLST I	2550	1.00	\$ 47.147	- \$ 56.760
			EDP SYS & PROG ANLST II	2553		\$ 51.716	- \$ 62.336
		1	AGRICULTURAL INTEGRATED PEST MANAGEMENT	6043	1.00	\$ 46.933	- \$ 56.493
		2	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		1	FINANCIAL OFFICE PRO I	7008	1.00	\$ 23.683	- \$ 28.473
			FINANCIAL OFFICE PRO II	7009		\$ 29.842	- \$ 36.104
		1	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		1	WGTS-MEASURES INSP I	7680	1.00	\$ 31.294	- \$ 37.404
			WGTS-MEASURES INSP II	7681		\$ 35.728	- \$ 42.822
			WGTS-MEASURES INSP III	7682		\$ 39.102	- \$ 46.933
		1	REG COMP MGR I*	8188	1.00	\$ 57.395	- \$ 73.249
		3	REG COMP MGR II*	8189	1.00	\$ 63.127	- \$ 80.573
AGRICULTURAL COMMISSIONER/W&M DEPARTMENT SUMMARY							
		<u>Legal Positions</u>	<u>FT:</u>	<u>PT:</u>			
		37	37	0			

*Position designated as at-will

053 – PLANNING & DEVELOPMENT

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
4020	Planning & Dev-Building/Safety	3	ASST PLAN CHECKER	860	1.00	\$ 45.383	- \$ 54.626
		9	BLDG ENGR INSPECTOR I	1205	1.00	\$ 36.794	- \$ 44.146
			BLDG ENGR INSPECTOR II	1206		\$ 40.287	- \$ 48.409
			BLDG ENGR INSPECTOR III	1207		\$ 42.169	- \$ 50.704
		1	BLDG ENGR INSPECTOR SPEC	1209	1.00	\$ 45.173	- \$ 54.370
		4	BLDG ENGR INSPECTOR SUPV	1211	1.00	\$ 49.543	- \$ 59.705
		4	BUILDING PERMIT TECH I	1357	1.00	\$ 27.720	- \$ 33.070
			BUILDING PERMIT TECH II	1358		\$ 31.461	- \$ 37.635
		4	CIVIL ENGINEER/PLAN CHECK ENGINEER	1549	1.00	\$ 56.213	- \$ 67.842
		1	GRADING INSPECTOR I	3765	1.00	\$ 35.019	- \$ 41.976
			GRADING INSPECTOR II	3766		\$ 38.323	- \$ 46.011
		1	GRADING INSPECTOR SR	3767	1.00	\$ 43.944	- \$ 52.870
		1	PLANNER I	6020	1.00	\$ 38.853	- \$ 46.630
			PLANNER II	6021		\$ 44.537	- \$ 53.574
		4	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		1	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		1	PLANNER SUPERVISING	7321	1.00	\$ 58.814	- \$ 71.001
		1	ENGINEERING MANAGER II*	8093	1.00	\$ 64.544	- \$ 82.367
		1	REG COMP MGR III*	8190	1.00	\$ 69.442	- \$ 88.629
4030	Long Range Planning	5	PLANNER I	6020	1.00	\$ 38.853	- \$ 46.630
			PLANNER II	6021		\$ 44.537	- \$ 53.574
		6	PLANNER III	6022	1.00	\$ 51.143	- \$ 61.638
		3	PLANNER SUPERVISING	7321	1.00	\$ 58.814	- \$ 71.001
		1	REG COMP MGR III*	8190	1.00	\$ 69.442	- \$ 88.629
4050	Planning & Dev-Petroleum	2	PETROLEUM SPECIALIST	5749	1.00	\$ 46.224	- \$ 55.657
		1	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
4390	Planning & Development	1	ACCOUNTANT III	16	1.00	\$ 45.491 - \$ 54.732
		3	COMPUTER SYSTEMS SPEC I	2171	1.00	\$ 39.633 - \$ 47.585
			COMPUTER SYSTEMS SPEC II	2174		\$ 45.448 - \$ 54.682
		1	DEPT BUS SPEC I	2177	1.00	\$ 39.595 - \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407 - \$ 54.629
		1	MAPPING/GIS TECH	5030	1.00	\$ 34.089 - \$ 40.841
			MAPPING/GIS ANALYST	5031		\$ 44.758 - \$ 53.867
		20	PLANNER I	6020	1.00	\$ 38.853 - \$ 46.630
			PLANNER II	6021		\$ 44.537 - \$ 53.574
		11	PLANNER III	6022	1.00	\$ 51.143 - \$ 61.638
		1	PLANNER III	6022	0.05	\$ 51.143 - \$ 61.638
		1	PLANNING PROCESS ANALYST	6030	1.00	\$ 58.814 - \$ 71.001
		3	ADMN OFFICE PRO I	7000	1.00	\$ 23.683 - \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842 - \$ 36.104
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$ 48.410 - \$ 59.111
		2	FINANCIAL OFFICE PRO I	7008	1.00	\$ 23.683 - \$ 28.473
			FINANCIAL OFFICE PRO II	7009		\$ 29.842 - \$ 36.104
		1	ADMIN PROFESSIONAL*	7024	1.00	\$ 40.486 - \$ 48.592
		3	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891 - \$ 46.074
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891 - \$ 46.074
		6	PLANNER SUPERVISING	7321	1.00	\$ 58.814 - \$ 71.001
		1	ADMIN SERVCS MANAGER III*	8062	1.00	\$ 72.136 - \$ 92.056
		1	P&D DIRECTOR*	8114	1.00	\$ 93.650 - \$ 121.745
		2	P&D ASST DIR*	8123	1.00	\$ 82.952 - \$ 105.868
		1	FIN SERVICES MGR II*	8134	1.00	\$ 60.456 - \$ 77.153
		1	FIN SRVCS MGT PRO I	8136	0.70	\$ 45.315 - \$ 57.839
			FIN SRVCS MGT PRO II	8137		\$ 47.586 - \$ 60.726
		1	IT BUS SYS MGR II*	8159	1.00	\$ 66.292 - \$ 84.607
		1	REG COMP MGR III*	8190	1.00	\$ 69.442 - \$ 88.629
4395	Planning & Dev-Energy	1	ENERGY SPECIALIST	3160	0.75	\$ 58.814 - \$ 71.001
		1	ENERGY SPECIALIST	3160	0.25	\$ 58.814 - \$ 71.001

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
4395	Planning & Dev- Energy	2	PLANNER I	6020	1.00	\$ 38.853	- \$ 46.630
			PLANNER II	6021		\$ 44.537	- \$ 53.574
		2	PLANNER III	6022	1.00	\$ 51.143	- \$ 61.638
		1	PLANNER III	6022	0.75	\$ 51.143	- \$ 61.638
		1	PLANNER III	6022	0.50	\$ 51.143	- \$ 61.638
		1	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		1	REG COMP MGR III*	8190	1.00	\$ 69.442	- \$ 88.629
PLANNING & DEVELOPMENT DEPARTMENT SUMMARY							
		<u>Legal Positions</u>	<u>FT:</u>	<u>PT:</u>			
		128	122	6			

054 – PUBLIC WORKS

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
1610	Public Works- Administration	1	ACCOUNTANT III	16	1.00	\$ 45.491 - \$ 54.732
		2	COMPUTER SYSTEMS SPEC I	2171	1.00	\$ 39.633 - \$ 47.585
			COMPUTER SYSTEMS SPEC II	2174		\$ 45.448 - \$ 54.682
		1	DEPT BUS SPEC I	2177	1.00	\$ 39.595 - \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407 - \$ 54.629
		1	EDP OFFICE AUTO SPEC I	2488	1.00	\$ 54.174 - \$ 65.338
			EDP OFFICE AUTO SPEC II	2489		\$ 58.648 - \$ 70.801
		1	EDP SYS & PROG ANLST I	2550	1.00	\$ 47.147 - \$ 56.760
			EDP SYS & PROG ANLST II	2553		\$ 51.716 - \$ 62.336
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$ 54.174 - \$ 65.338
		1	SAFETY OFFICER-DIVISIONAL	6751	1.00	\$ 35.496 - \$ 42.555

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
1610	Public Works-Administration	2	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		1	ADMIN PROFESSIONAL*	7024	1.00	\$ 40.486	- \$ 48.592
		1	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		1	ADMIN SERVCS MANAGER III*	8062	1.00	\$ 72.136	- \$ 92.056
		1	ADMN SRVCS MGT PRO SR	8065	1.00	\$ 54.193	- \$ 69.161
		1	PUBLIC WORKS DIRECTOR*	8116	1.00	\$ 102.643	- \$ 133.435
		1	PUB WRKS CFAO*	8129	1.00	\$ 82.952	- \$ 105.868
		1	FIN SRVCS MGT PRO SR	8138	1.00	\$ 49.965	- \$ 63.764
		1	IT BUS SYS MGR III*	8160	1.00	\$ 72.929	- \$ 93.069
		1	PUB INFO OFFICER, DEPT	8179	1.00	\$ 56.050	- \$ 71.527
		1	RISK & SAFETY MGR II*	8195	1.00	\$ 60.845	- \$ 77.652
1615	Public Works-Surveyor	3	SURVEY SPECIALIST	7326	1.00	\$ 46.393	- \$ 55.860
		2	DEPUTY COUNTY SURVEYOR	2230	1.00	\$ 62.995	- \$ 76.128
			SURVEY SUPERVISOR	7327		\$ 50.654	- \$ 61.067
		1	ENGINEERING MANAGER III*	7904	1.00	\$ 70.990	- \$ 90.608
4510	Public Works-Roads	1	ACCOUNTANT III	16	1.00	\$ 45.491	- \$ 54.732
		7	CIV ENGINEERING ASSOC I	1545	1.00	\$ 40.690	- \$ 48.893
			CIV ENGINEERING ASSOC II	1546		\$ 46.686	- \$ 56.213
		9	CIV ENGINEERING ASSOC III	1547	1.00	\$ 48.893	- \$ 58.907
			CIVIL ENGINEER/PLAN CHECK ENG	1549		\$ 56.213	- \$ 67.842
		3	CIVIL ENGINEER SPECIALIST	1550	1.00	\$ 64.871	- \$ 78.416
		1	COST ANALYST I	1878	1.00	\$ 46.547	- \$ 56.024
			COST ANALYST II	1879		\$ 51.049	- \$ 61.520
		2	DEPT BUS SPEC I	2177	1.00	\$ 39.595	- \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407	- \$ 54.629
		4	ENGINEERING TECH I	3240	1.00	\$ 32.311	- \$ 38.673
			ENGINEERING TECH II	3241		\$ 36.962	- \$ 44.349
		1	ENGINEERING TECH I	3240	0.90	\$ 32.311	- \$ 38.673
			ENGINEERING TECH II	3241		\$ 36.962	- \$ 44.349
		1	ENGINEERING TECH I	3240	0.10	\$ 32.311	- \$ 38.673
			ENGINEERING TECH II	3241		\$ 36.962	- \$ 44.349

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
4510	Public Works-Roads	5	ENGINEERING TECH SPEC	3248	1.00	\$ 44.349	- \$ 53.367
		1	ENGINEERING TECH SUPV	3250	1.00	\$ 48.631	- \$ 58.598
		19	HEAVY EQUIP OPERATOR	4005	1.00	\$ 35.533	- \$ 42.583
		8	HEAVY EQUIP OPERATOR SPECIALIST	4006	1.00	\$ 38.005	- \$ 46.196
		11	MAINTENANCE LEADER	4845	1.00	\$ 40.687	- \$ 48.853
		4	MAINTENANCE SUPV	4855	1.00	\$ 43.759	- \$ 52.602
		32	MAINT WORKER APPRENTICE	4864	1.00	\$ 23.449	- \$ 27.810
			MAINTENANCE WORKER I	4865		\$ 26.960	- \$ 32.094
			MAINTENANCE WORKER II	4866		\$ 30.445	- \$ 36.350
		1	MAPPING/GIS TECH	5030	1.00	\$ 34.089	- \$ 40.841
			MAPPING/GIS ANALYST	5031		\$ 44.758	- \$ 53.867
		4	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		1	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891	- \$ 46.074
		2	TRAFFIC SIGNAL TECHNICIAN I	7446	1.00	\$ 28.310	- \$ 33.786
			TRAFFIC SIGNAL TECHNICIAN II	7447		\$ 33.637	- \$ 40.287
		1	TRANSPORTATION PLANNER SUPV	7465	1.00	\$ 57.723	- \$ 69.668
		2	URBAN FORESTRY INSP	7550	1.00	\$ 36.940	- \$ 44.294
		1	URBAN FORESTRY SUPV	7551	1.00	\$ 44.294	- \$ 53.274
		2	ENGINEERING MANAGER II*	8093	1.00	\$ 64.544	- \$ 82.367
		4	ENGINEERING MANAGER III*	8094	1.00	\$ 70.990	- \$ 90.608
		1	PUB WRKS ASST DIR*	8128	1.00	\$ 82.952	- \$ 105.868
		1	FIN SERVICES MGR II*	8134	1.00	\$ 60.456	- \$ 77.153
		1	FIN SERVICES MGR III*	8135	1.00	\$ 66.501	- \$ 84.876
		4	OP & MNT MGR II*	8168	1.00	\$ 56.032	- \$ 71.508
		1	OP & MNT MGR III*	8169	1.00	\$ 61.634	- \$ 78.668
		2	REG COMP MGR III*	8190	1.00	\$ 69.442	- \$ 88.629
		1	REG COMP MGT PRO I	8191	1.00	\$ 47.326	- \$ 60.401
			REG COMP MGT PRO II	8192		\$ 49.684	- \$ 63.419
		2	REG COMP MGT PRO SR	8193	1.00	\$ 52.172	- \$ 66.587
8810	Public Works-Solid Waste	1	ACCOUNTANT III	16	1.00	\$ 45.491	- \$ 54.732
		7	REFUSE LEADER	40	1.00	\$ 44.842	- \$ 53.866

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
8810	Public Works-Solid Waste	2	CIV ENGINEERING ASSOC I	1545	1.00	\$ 40.690	- \$ 48.893
			CIV ENGINEERING ASSOC II	1546		\$ 46.686	- \$ 56.213
		1	CIV ENGINEERING ASSOC III	1547	1.00	\$ 48.893	- \$ 58.907
			CIVIL ENGINEER/PLAN CHECK ENG	1549		\$ 56.213	- \$ 67.842
		1	CIVIL ENGINEER SPECIALIST	1550	1.00	\$ 64.871	- \$ 78.416
		1	COST ANALYST I	1878	1.00	\$ 46.547	- \$ 56.024
			COST ANALYST II	1879		\$ 51.049	- \$ 61.520
		1	ENG ENVIRON PLANNER	3180	1.00	\$ 42.670	- \$ 51.322
		2	ENGINEERING TECH I	3240	1.00	\$ 32.311	- \$ 38.673
			ENGINEERING TECH II	3241		\$ 36.962	- \$ 44.349
		3	ENGINEERING TECH SPEC	3248	1.00	\$ 44.349	- \$ 53.367
		5	EQUIPMENT MECHANIC I	3350	1.00	\$ 31.774	- \$ 37.973
			EQUIPMENT MECHANIC II	3351		\$ 37.837	- \$ 45.374
		13	HEAVY EQUIP OPERATOR	4005	1.00	\$ 35.533	- \$ 42.583
		3	HEAVY EQUIP OPERATOR SPECIALIST	4006	1.00	\$ 38.005	- \$ 46.196
		11	HEAVY TRUCK DRIVER	4012	1.00	\$ 33.564	- \$ 40.172
		5	MAINT WORKER APPRENTICE	4864	1.00	\$ 23.449	- \$ 27.810
			MAINTENANCE WORKER I	4865		\$ 26.960	- \$ 32.094
			MAINTENANCE WORKER II	4866		\$ 30.445	- \$ 36.350
		3	PUBLIC WORKS PRGM SPEC I	6355	1.00	\$ 35.571	- \$ 42.626
			PUBLIC WORKS PRGM SPEC II	6356		\$ 40.725	- \$ 48.923
		2	PUBLIC WORKS PRGM SPEC SR	6357	1.00	\$ 46.718	- \$ 56.234
		3	RECYCLE WORKER I	6470	1.00	\$ 22.436	- \$ 26.516
			RECYCLE WORKER II	6471		\$ 27.785	- \$ 33.042
		9	REFUSE CHECKER	6480	1.00	\$ 28.792	- \$ 34.269
		1	REFUSE CHECKER	6480	0.75	\$ 28.792	- \$ 34.269
		1	REFUSE CHECKER	6480	0.50	\$ 28.792	- \$ 34.269
		3	REFUSE CHECKER, SENIOR	6482	1.00	\$ 31.228	- \$ 37.958
		1	REFUSE CHECKER SUPERVISOR	6483	1.00	\$ 35.852	- \$ 42.892
		2	REFUSE INSPECTOR	6495	1.00	\$ 38.126	- \$ 45.665
		5	REFUSE SUPERVISOR	6500	1.00	\$ 48.239	- \$ 58.011
		4	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
8810	Public Works-Solid Waste	1	FINANCIAL OFFICE PRO I	7008	1.00	\$ 23.683	- \$ 28.473
			FINANCIAL OFFICE PRO II	7009		\$ 29.842	- \$ 36.104
		1	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891	- \$ 46.074
		1	ENGINEERING MANAGER III*	8094	1.00	\$ 70.990	- \$ 90.608
		1	PUB WRKS ASST DIR*	8128	1.00	\$ 82.952	- \$ 105.868
		1	FIN SERVICES MGR I*	8133	1.00	\$ 54.962	- \$ 70.146
		1	FIN SERVICES MGR III*	8135	1.00	\$ 66.501	- \$ 84.876
		1	OP & MNT MGR II*	8168	1.00	\$ 56.032	- \$ 71.508
		1	REG COMP MGR II*	8189	1.00	\$ 63.127	- \$ 80.573
		2	REG COMP MGR III*	8190	1.00	\$ 69.442	- \$ 88.629
		1	REG COMP MGR III*	8190	0.90	\$ 69.442	- \$ 88.629
		1	REG COMP MGR III*	8190	0.10	\$ 69.442	- \$ 88.629
		1	REG COMP MGT PRO SR	8193	1.00	\$ 52.172	- \$ 66.587
8998	Public Works-Flood Control	1	ACCOUNTANT I	14	1.00	\$ 37.169	- \$ 44.581
			ACCOUNTANT II	15		\$ 39.956	- \$ 47.982
		1	CIV ENGINEERING ASSOC I	1545	1.00	\$ 40.690	- \$ 48.893
			CIV ENGINEERING ASSOC II	1546		\$ 46.686	- \$ 56.213
		4	CIV ENGINEERING ASSOC III	1547	1.00	\$ 48.893	- \$ 58.907
			CIVIL ENGINEER/PLAN CHECK ENGINEER	1549		\$ 56.213	- \$ 67.842
		3	CIVIL ENGINEER SPECIALIST	1550	1.00	\$ 64.871	- \$ 78.416
		2	ENG ENVIRON PLANNER SR.	3181	1.00	\$ 51.131	- \$ 61.648
		3	ENGINEERING TECH SPEC	3248	1.00	\$ 44.349	- \$ 53.367
		1	ENGINEERING TECH SUPV	3250	1.00	\$ 48.631	- \$ 58.598
		5	HEAVY EQUIP OPERATOR	4005	1.00	\$ 35.533	- \$ 42.583
		2	HEAVY EQUIP OPERATOR SPECIALIST	4006	1.00	\$ 38.005	- \$ 46.196
		1	HYDROLOGIST SENIOR	4098	1.00	\$ 53.120	- \$ 64.071
		5	MAINTENANCE LEADER	4845	1.00	\$ 40.687	- \$ 48.853
		2	MAINTENANCE SUPV	4855	1.00	\$ 43.759	- \$ 52.602
		3	MAINT WORKER APPRENTICE	4864	1.00	\$ 23.449	- \$ 27.810
			MAINTENANCE WORKER I	4865		\$ 26.960	- \$ 32.094
			MAINTENANCE WORKER II	4866		\$ 30.445	- \$ 36.350

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
8998	Public Works- Flood Control	1	MAINT WELDER-MECHANIC	4895	1.00	\$ 36.224	- \$ 43.424
		1	MAPPING/GIS ANALYST SUPV	5032	1.00	\$ 51.418	- \$ 61.995
		1	PESTICIDE SPECIALIST	5735	1.00	\$ 31.666	- \$ 37.859
		2	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		1	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891	- \$ 46.074
		1	ENGINEERING MANAGER III*	8094	1.00	\$ 70.990	- \$ 90.608
		1	PUB WRKS ASST DIR*	8128	1.00	\$ 82.952	- \$ 105.868
		1	FIN SERVICES MGR II*	8134	1.00	\$ 60.456	- \$ 77.153
		1	OP & MNT MGR III*	8169	1.00	\$ 61.634	- \$ 78.668
		2	REG COMP MGR III*	8190	1.00	\$ 69.442	- \$ 88.629
9141	Public Works- Laguna Sanitation	1	ACCOUNTANT SUPERVISING	17	1.00	\$ 51.049	- \$ 61.520
		1	CIVIL ENGINEER SPECIALIST	1550	1.00	\$ 64.871	- \$ 78.416
		1	ENGINEERING TECH I	3240	1.00	\$ 32.311	- \$ 38.673
			ENGINEERING TECH II	3241		\$ 36.962	- \$ 44.349
		1	MAINTENANCE LEADER	4845	1.00	\$ 40.687	- \$ 48.853
		4	MAINT WORKER APPRENTICE	4864	1.00	\$ 23.449	- \$ 27.810
			MAINTENANCE WORKER I	4865		\$ 26.960	- \$ 32.094
			MAINTENANCE WORKER II	4866		\$ 30.445	- \$ 36.350
		1	FINANCIAL OFFICE PRO I	7008	1.00	\$ 23.683	- \$ 28.473
			FINANCIAL OFFICE PRO II	7009		\$ 29.842	- \$ 36.104
		8	WASTEWTR PLANT OPER TR	7630	1.00	\$ 30.289	- \$ 36.180
			WASTEWTR PLANT OPER I	7631		\$ 35.061	- \$ 42.005
			WASTEWTR PLANT OPER II	7632		\$ 37.846	- \$ 45.403
			WASTEWTR PLANT OPER III	7633		\$ 42.391	- \$ 50.951
		1	WASTEWTR PLANT OPER SUPV	7634	1.00	\$ 45.403	- \$ 54.624
		1	WASTEWTR PLANT OPER CHIEF	7635	1.00	\$ 49.783	- \$ 59.976
		1	LAGUNA SAN DIST MANAGER*	8139	1.00	\$ 82.952	- \$ 100.828
9191	Public Works- SBC Water Agency	1	GEOLOGIST REGISTERED	3750	1.00	\$ 54.370	- \$ 65.602
		1	HYDROLOGIST SENIOR	4098	1.00	\$ 53.120	- \$ 64.071

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
9191	Public Works-SBC Water Agency	1	PUBLIC WORKS PRGM SPEC I	6355	1.00	\$ 35.571	- \$ 42.626
			PUBLIC WORKS PRGM SPEC II	6356		\$ 40.725	- \$ 48.923
		1	REG COMP MGR II*	8189	1.00	\$ 63.127	- \$ 80.573
		1	REG COMP MGR III*	8190	1.00	\$ 69.442	- \$ 88.629
9192	Public Works-Clean Water	1	ENGINEERING TECH SPEC	3248	1.00	\$ 44.349	- \$ 53.367
		1	PUBLIC WORKS PRGM SPEC I	6355	0.75	\$ 35.571	- \$ 42.626
			PUBLIC WORKS PRGM SPEC II	6356		\$ 40.725	- \$ 48.923
		1	PUBLIC WORKS PRGM SPEC I	6355	0.25	\$ 35.571	- \$ 42.626
			PUBLIC WORKS PRGM SPEC II	6356		\$ 40.725	- \$ 48.923
		1	REG COMP MGR II*	8189	1.00	\$ 63.127	- \$ 80.573
PUBLIC WORKS DEPARTMENT SUMMARY							
		<u>Legal Positions</u>	<u>FT:</u>	<u>PT:</u>			
		346	338	8			

057 – COMMUNITY SERVICES

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
7610	Community Services	3	ACCOUNTANT I	14	1.00	\$ 37.169	- \$ 44.581
			ACCOUNTANT II	15		\$ 39.956	- \$ 47.982
		8	HOUSING PROGRAM SPEC SR	302	1.00	\$ 46.718	- \$ 56.234
		8	HOUSING PROGRAM SPEC I	304	1.00	\$ 35.571	- \$ 42.626
			HOUSING PROGRAM SPEC II	305		\$ 40.725	- \$ 48.923
		1	HOUSING PROGRAM SPEC I	304	0.30	\$ 35.571	- \$ 42.626
			HOUSING PROGRAM SPEC II	305		\$ 40.725	- \$ 48.923

*Position designated as at-will

7610	Community Services	1	ASST NATURALIST	855	0.75	\$ 31.780	-	\$ 37.997
		2	COST ANALYST I	1878	1.00	\$ 46.547	-	\$ 56.024
			COST ANALYST II	1879		\$ 51.049	-	\$ 61.520
		6	DEPT BUS SPEC I	2177	1.00	\$ 39.595	-	\$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407	-	\$ 54.629
		1	DEPT BUS SPEC I	2177	0.50	\$ 39.595	-	\$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407	-	\$ 54.629
		3	EDP SYS & PROG ANLST I	2550	1.00	\$ 47.147	-	\$ 56.760
			EDP SYS & PROG ANLST II	2553		\$ 51.716	-	\$ 62.336
		3	MAINTENANCE LEADER	4845	1.00	\$ 40.687	-	\$ 48.853
		2	MAINTENANCE PLUMBER	4875	1.00	\$ 39.063	-	\$ 46.797
		1	NATURALIST	5354	1.00	\$ 35.361	-	\$ 42.368
		10	PARK MAINTENANCE WORKER	5585	1.00	\$ 33.033	-	\$ 39.471
		28	PARK RANGER TRAINEE	5600	1.00	\$ 23.880	-	\$ 28.353
			PARK RANGER I	5601		\$ 30.613	-	\$ 36.512
			PARK RANGER II	5602		\$ 34.163	-	\$ 40.846
		5	PARK RANGER III	5612	1.00	\$ 39.082	-	\$ 46.857
		1	PLANNER III	6022	1.00	\$ 51.143	-	\$ 61.638
		1	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	-	\$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	-	\$ 36.104
		1	ADMIN PROFESSIONAL*	7024	1.00	\$ 40.486	-	\$ 48.592
		3	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	-	\$ 46.074
		1	VISUAL ARTS COORDINATOR	7619	1.00	\$ 33.744	-	\$ 40.396
		1	WTR & SEWAGE PLANT OPER I	7652	1.00	\$ 27.163	-	\$ 32.363
			WTR & SEWAGE PLANT OPER II	7653		\$ 35.061	-	\$ 42.005
		1	WTR/SEW PLANT OPER CHIEF	7655	1.00	\$ 40.318	-	\$ 48.423
		1	ADMIN SERVCS MANAGER III*	8062	1.00	\$ 72.136	-	\$ 92.056
		1	ART&CLT EXEC DIR*	8066	1.00	\$ 64.792	-	\$ 82.691
		1	CAP PRJ MGR III*	8070	1.00	\$ 67.614	-	\$ 86.293
		1	COMM RESOURCES MGR II*	8079	1.00	\$ 58.313	-	\$ 74.416
		3	COMM RESOURCES MGR III*	8080	1.00	\$ 64.792	-	\$ 82.691
		5	COMM RES MGT PRO SR	8083	1.00	\$ 47.229	-	\$ 60.282
		2	COMM SRVCS ASST DIR*	8105	1.00	\$ 82.952	-	\$ 105.868
		1	COMM SERVICES CFAO*	8106	1.00	\$ 82.952	-	\$ 105.868
		1	COMMUNITY SERVICES DIRECTOR*	8108	1.00	\$ 101.020	-	\$ 131.327

*Position designated as at-will

7610	Community Services	3	OP & MNT MGR III*	8169	1.00	\$ 61.634	-	\$ 78.668
		1	RISK & SAFETY MGT PRO SR	8199	1.00	\$ 50.278	-	\$ 64.175
COMMUNITY SERVICES DEPARTMENT SUMMARY								
		<u>Legal Positions</u>		<u>FT:</u>		<u>PT:</u>		
		111		108		3		

061 – AUDITOR-CONTROLLER

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)		
0410	Auditor-Controller	15	ACCOUNTANT-AUDITOR I	20	1.00	\$ 37.169	-	\$ 44.581
			ACCOUNTANT-AUDITOR II	21		\$ 39.956	-	\$ 47.982
			ACCOUNTANT-AUDITOR III	22		\$ 45.491	-	\$ 54.732
		1	ASST AUD-CONT*	730	1.00	\$ 83.615	-	\$ 106.714
		1	CHF DEP CONTROLLER*	1445	1.00	\$ 83.615	-	\$ 106.714
		1	COST ANALYST I	1878	1.00	\$ 46.547	-	\$ 56.024
			COST ANALYST II	1879		\$ 51.049	-	\$ 61.520
		1	COST ANALYST I	1878	0.50	\$ 46.547	-	\$ 56.024
			COST ANALYST II	1879		\$ 51.049	-	\$ 61.520
		7	FINANCIAL ACCT ANALYST	3490	1.00	\$ 51.716	-	\$ 62.336
		1	FINANCIAL ACCT ANALYST-R	3491	1.00	\$ 53.790	-	\$ 64.834
		3	AUDIT SUPERVISOR	3500	1.00	\$ 61.231	-	\$ 73.954
		4	FINANCIAL SYS ANALYST I	3510	1.00	\$ 51.716	-	\$ 62.336
			FINANCIAL SYS ANALYST II	3511		\$ 54.174	-	\$ 65.338
		1	FINANCIAL SYS ANALYST I-R	3512	1.00	\$ 53.790	-	\$ 64.834
			FINANCIAL SYS ANALYST II-R	3513		\$ 56.346	-	\$ 67.959
		1	FINANCIAL SYS ANALYST I-R	3512	0.10	\$ 53.790	-	\$ 64.834
			FINANCIAL SYS ANALYST II-R	3513		\$ 56.346	-	\$ 67.959

*Position designated as at-will

0410	Auditor-Controller	7	FINANCIAL SYS ANALYST SR-R	3515	1.00	\$ 61.001	-	\$ 73.639
		2	FINANCIAL OFFICE PRO I	7008	1.00	\$ 23.683	-	\$ 28.473
			FINANCIAL OFFICE PRO II	7009		\$ 29.842	-	\$ 36.104
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891	-	\$ 46.074
		2	FINANCIAL OFFICE PRO SR-RES	7033	1.00	\$ 38.206	-	\$ 46.429
		1	ELECTED DEPT HEAD AC*	8009	1.00	\$ 103.784	-	\$ 132.458
		1	ENT FIN SYSTEMS CHIEF*	8055	1.00	\$ 76.472	-	\$ 97.605
		1	ADMIN SERVCS MANAGER II*	8061	1.00	\$ 65.571	-	\$ 83.686
		1	CHIEF DEPUTY AUDITOR*	8101	1.00	\$ 76.472	-	\$ 97.605
		7	FIN SERVICES MGR III*	8135	1.00	\$ 66.501	-	\$ 84.876
AUDITOR-CONTROLLER								
DEPARTMENT SUMMARY								
<u>Legal Positions</u>			<u>FT:</u>	<u>PT:</u>				
60			58	2				

062 – CLERK-RECORDER-ASSESSOR

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)		
0440	Clerk-Recorder-Assessor	20	APPRAISER I	510	1.00	\$ 34.971	-	\$ 41.893
			APPRAISER II	511		\$ 39.314	-	\$ 47.192
			APPRAISER III	512		\$ 42.666	-	\$ 51.288
		6	ASSESSMENT SUPERVISOR	650	1.00	\$ 51.049	-	\$ 61.520
		1	CHIEF DEPUTY ASSESSOR*	715	1.00	\$ 82.952	-	\$ 105.868
		3	AUDITOR-APPRAISER I	1045	1.00	\$ 38.781	-	\$ 46.547
			AUDITOR-APPRAISER II	1046		\$ 41.703	-	\$ 50.113
			AUDITOR-APPRAISER III	1047		\$ 45.491	-	\$ 54.732
		3	COMPUTER SYSTEMS SPEC I	2171	1.00	\$ 39.633	-	\$ 47.585
			COMPUTER SYSTEMS SPEC II	2174		\$ 45.448	-	\$ 54.682

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
0440	Clerk-Recorder-Assessor	3	DEPT BUS SPEC I	2177	1.00	\$ 39.595	- \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407	- \$ 54.629
		1	EDP OFFICE AUTO SPEC I	2488	1.00	\$ 54.174	- \$ 65.338
			EDP OFFICE AUTO SPEC II	2489		\$ 58.648	- \$ 70.801
		2	EDP SYS & PROG ANLST I	2550	1.00	\$ 47.147	- \$ 56.760
			EDP SYS & PROG ANLST II	2553		\$ 51.716	- \$ 62.336
		2	EDP SYS & PROG ANLST SR	2556	1.00	\$ 54.174	- \$ 65.338
		2	FINANCIAL SYS ANALYST SR	3514	1.00	\$ 58.648	- \$ 70.801
		3	MAPPING/GIS TECH	5030	1.00	\$ 34.089	- \$ 40.841
			MAPPING/GIS ANALYST	5031		\$ 44.758	- \$ 53.867
		1	MAPPING/GIS ANALYST SUPV	5032	1.00	\$ 51.418	- \$ 61.995
		19	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		9	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		1	ADMN OFFICE PRO SR	7030	0.90	\$ 37.891	- \$ 46.074
		1	ADMN OFFICE PRO SR	7030	0.10	\$ 37.891	- \$ 46.074
		1	ELECTED DEPT HEAD-CRA*	8040	1.00	\$ 103.784	- \$ 132.458
		1	ADMIN SERVCS MANAGER III*	8062	1.00	\$ 72.136	- \$ 92.056
		1	CHE DEP REGST OF VOTERS*	8102	1.00	\$ 82.952	- \$ 105.868
		1	FIN SERVICES MGR I*	8133	1.00	\$ 54.962	- \$ 70.146
		3	FIN SERVICES MGR III*	8135	1.00	\$ 66.501	- \$ 84.876
		1	HR MANAGER II*	8147	1.00	\$ 63.992	- \$ 81.676
		1	IT BUS SYS MGR III*	8160	1.00	\$ 72.929	- \$ 93.069
		1	REG COMP MGR II*	8189	1.00	\$ 63.127	- \$ 80.573
		1	REG COMP MGR III*	8190	1.00	\$ 69.442	- \$ 88.629
0441	Recorder	1	CHF DEP CLRK-REC*	760	1.00	\$ 82.952	- \$ 105.868
		17	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		4	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		2	REG COMP MGR I*	8188	1.00	\$ 57.395	- \$ 73.249
		1	REG COMP MGR III*	8190	1.00	\$ 69.442	- \$ 88.629

*Position designated as at-will

**CLERK-RECORDER-ASSESSOR
DEPARTMENT SUMMARY**

<u>Legal Positions</u>	<u>FT:</u>	<u>PT:</u>
113	111	2

063 – GENERAL SERVICES

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
460	General Services-Purchasing	3	BUYER I	1389	1.00	\$ 31.974 - \$ 38.168
			BUYER II	1390		\$ 37.159 - \$ 44.493
		1	DEPT BUS SPEC I	2177	1.00	\$ 39.595 - \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407 - \$ 54.629
		2	MAIL CENTER WORKER	4818	1.00	\$ 24.725 - \$ 29.387
		1	PROC & CONTR MGR I*	8173	1.00	\$ 50.845 - \$ 64.883
		1	PROC & CONTR MGR III*	8175	1.00	\$ 61.516 - \$ 78.508
		2	PROC & CONTR MGT PRO SR	8178	1.00	\$ 46.217 - \$ 58.985
1620	General Services-Facilities	1	ARCHITECT	604	1.00	\$ 50.704 - \$ 61.126
		4	CAPITAL PROJECTS COORD	613	1.00	\$ 42.752 - \$ 51.418
		2	BUILDING MAINT SUPV	1305	1.00	\$ 42.136 - \$ 50.565
		18	BUILDING MAINT WORKER	1331	1.00	\$ 33.713 - \$ 40.281
		1	DEPT BUS SPEC I	2177	1.00	\$ 39.595 - \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407 - \$ 54.629
		2	FACILITIES SUPERVISOR	4800	1.00	\$ 45.933 - \$ 55.199
		4	MAINTENANCE PLUMBER	4875	1.00	\$ 39.063 - \$ 46.797
		1	REAL PROPERTY AGENT I	6629	1.00	\$ 32.055 - \$ 38.357
			REAL PROPERTY AGENT II	6630		\$ 41.404 - \$ 49.773
			REAL PROPERTY AGENT III	6631		\$ 45.173 - \$ 54.370
		2	ADMN OFFICE PRO I	7000	1.00	\$ 23.683 - \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842 - \$ 36.104

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
1620	General Services-Facilities	1	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		4	HVAC SPECIALIST	7130	1.00	\$ 38.914	- \$ 46.629
		2	CAP PRJ MGR II*	8069	1.00	\$ 61.472	- \$ 78.452
		1	CAP PRJ MGR III*	8070	1.00	\$ 67.614	- \$ 86.293
		2	CAP PROJ MGT PRO I	8071	1.00	\$ 46.072	- \$ 58.811
			CAP PROJ MGT PRO II	8072		\$ 48.375	- \$ 61.742
		2	CAP ROJ MGT PRO SR	8073	1.00	\$ 50.799	- \$ 64.835
		1	GEN SRVCS ASST DIR*	8120	1.00	\$ 82.952	- \$ 105.868
		1	OP & MNT MGR II*	8168	1.00	\$ 56.032	- \$ 71.508
		1	OP & MNT MGR III*	8169	1.00	\$ 61.634	- \$ 78.668
		1	REAL PRPRTY MGR II*	8184	1.00	\$ 57.708	- \$ 73.660
		1	REAL PRPRTY MGR III*	8185	1.00	\$ 63.484	- \$ 81.026
		2	REAL PRPRTY MGT SR	8187	1.00	\$ 47.694	- \$ 60.877
2500	General Services	1	ACCOUNTANT III	16	1.00	\$ 45.491	- \$ 54.732
		2	COST ANALYST I	1878	1.00	\$ 46.547	- \$ 56.024
			COST ANALYST II	1879		\$ 51.049	- \$ 61.520
		1	ADMIN PROFESSIONAL*	7024	1.00	\$ 40.486	- \$ 48.592
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891	- \$ 46.074
		1	FINANCIAL OFFICE PRO SR	7032	0.50	\$ 37.891	- \$ 46.074
		1	ADMIN SERVCS MGT PRO I	8063	1.00	\$ 49.154	- \$ 62.737
			ADMIN SERVCS MGT PRO II	8064	1.00	\$ 51.608	- \$ 65.874
		1	GEN SVCS DIRECTOR*	8111	1.00	\$ 93.650	- \$ 121.745
		1	GEN SRVCS ASST DIR*	8120	1.00	\$ 82.952	- \$ 105.868
		1	GEN SRVCS CFAO*	8121	1.00	\$ 82.952	- \$ 105.868
		1	FIN SERVICES MGR III*	8135	1.00	\$ 66.501	- \$ 84.876
8610	General Services-Vehicle Ops	1	ACCOUNTANT III	16	1.00	\$ 45.491	- \$ 54.732
		8	AUTOMOTIVE MECHANIC I	1130	1.00	\$ 29.156	- \$ 34.793
			AUTOMOTIVE MECHANIC II	1131		\$ 33.723	- \$ 40.374
		2	DEPT BUS SPEC I	2177	1.00	\$ 39.595	- \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407	- \$ 54.629
		4	EQUIPMENT MECHANIC I	3350	1.00	\$ 31.774	- \$ 37.973
			EQUIPMENT MECHANIC II	3351		\$ 37.837	- \$ 45.374

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
8610	General Services-Vehicle Ops	3	LEAD MECHANIC	3352	1.00	\$ 38.579 - \$ 46.300
		1	MOTOR POOL DISPATCH	5310	1.00	\$ 27.010 - \$ 32.172
		1	ADMN OFFICE PRO I	7000	1.00	\$ 23.683 - \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842 - \$ 36.104
		1	OP & MNT MGR III*	8169	1.00	\$ 61.634 - \$ 78.668
8620	General Services-Utilities	1	REG COMP MGR I*	8188	1.00	\$ 57.395 - \$ 73.249

**GENERAL SERVICES
DEPARTMENT SUMMARY**

Legal Positions

98

FT:

97

PT:

1

064 – HUMAN RESOURCES

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
1010	Human Resources	1	EEO OFFICER*	300	1.00	\$ 62.492 - \$ 79.768
		1	ASST DIR HR*	859	1.00	\$ 82.952 - \$ 105.868
		6	DEPT BUS SPEC I-RES	2179	1.00	\$ 41.222 - \$ 49.493
			DEPT BUS SPEC II-RES	2181		\$ 47.268 - \$ 56.872
		2	DEPT BUS SPEC I-RES	2179	0.50	\$ 41.222 - \$ 49.493
			DEPT BUS SPEC II-RES	2181		\$ 47.268 - \$ 56.872
		2	ADMN OFFICE PRO I-RES	7012	1.00	\$ 23.928 - \$ 28.741
			ADMN OFFICE PRO II-RES	7013		\$ 30.117 - \$ 36.411
		1	FINANCIAL OFFICE PRO I-RES	7020	1.00	\$ 23.928 - \$ 28.741
			FINANCIAL OFFICE PRO II-RES	7021		\$ 30.117 - \$ 36.411
		1	ADMIN PROFESSIONAL*	7024	1.00	\$ 40.486 - \$ 48.592
		1	ADMIN OFFICE PRO SR-RES	7031	1.00	\$ 38.206 - \$ 46.429

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
1010	Human Resources	1	HR DIRECTOR*	8112	1.00	\$ 96.187 - \$ 125.043
		1	FIN SRVCS MGT PRO I	8136	1.00	\$ 45.315 - \$ 57.839
			FIN SRVCS MGT PRO II	8137		\$ 47.586 - \$ 60.726
		3	HR MANAGER I*	8146	1.00	\$ 58.179 - \$ 74.240
		5	HR MANAGER III*	8148	1.00	\$ 70.389 - \$ 89.839
		4	HR MANAGEMENT PRO I	8149	1.00	\$ 47.964 - \$ 61.224
			HR MANAGEMENT PRO II	8150		\$ 50.369 - \$ 64.279
		6	HR MANAGEMENT PRO SR	8151	1.00	\$ 52.883 - \$ 67.500

**HUMAN RESOURCES
DEPARTMENT SUMMARY**

Legal Positions

35

FT:

33

PT:

2

065 – TREASURER-TAX COLLECTOR

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
0430	Treasurer-Tax Collector- Public Administrator	1	ACCOUNTANT I	14	1.00	\$ 37.169 - \$ 44.581
			ACCOUNTANT II	15		\$ 39.956 - \$ 47.982
		1	ACCOUNTANT III	16	1.00	\$ 45.491 - \$ 54.732
		1	ASST TTC-PUB ADMIN*	980	1.00	\$ 82.952 - \$ 105.868
		3	COST ANALYST I	1878	1.00	\$ 46.547 - \$ 56.024
			COST ANALYST II	1879		\$ 51.049 - \$ 61.520
		1	FINANCIAL ACCT ANALYST	3490	1.00	\$ 51.716 - \$ 62.336
		3	FINANCIAL SYS ANALYST I	3510	1.00	\$ 51.716 - \$ 62.336
			FINANCIAL SYS ANALYST II	3511		\$ 54.174 - \$ 65.338

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
0430	Treasurer-Tax Collector- Public Administrator	1	FINANCIAL SYS ANALYST SR	3514	1.00	\$ 58.648	- \$ 70.801
		9	PUBLIC ADM/CONSERVATOR I	6212	1.00	\$ 34.669	- \$ 41.464
			PUBLIC ADM/CONSERVATOR II	6213		\$ 37.894	- \$ 45.403
		2	PUBLIC ADM/CON VETS SUPV	6215	1.00	\$ 43.342	- \$ 52.055
		4	ADMN OFFICE PRO I	7000	1.00	\$ 23.683	- \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842	- \$ 36.104
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$ 48.410	- \$ 59.111
		6	FINANCIAL OFFICE PRO I	7008	1.00	\$ 23.683	- \$ 28.473
			FINANCIAL OFFICE PRO II	7009		\$ 29.842	- \$ 36.104
		3	FINANCIAL OFFICE PRO EXPERT	7011	1.00	\$ 48.410	- \$ 59.111
		1	ADMIN PROFESSIONAL*	7024	1.00	\$ 40.486	- \$ 48.592
		1	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		8	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891	- \$ 46.074
		1	FINANCIAL OFFICE PRO SR	7032	0.50	\$ 37.891	- \$ 46.074
		1	ELECTED DEPT HEAD-TTC*	8042	1.00	\$ 103.784	- \$ 132.458
		1	ADMN SRVCS MGT PRO SR	8065	1.00	\$ 54.193	- \$ 69.161
		1	FIN SERVICES MGR III*	8135	1.00	\$ 66.501	- \$ 84.876
		1	IT BUS SYS MGR III*	8160	1.00	\$ 72.929	- \$ 93.069
		1	CHF INVESTMENT OFFICER*	8164	1.00	\$ 82.952	- \$ 105.868
		3	REG COMP MGR III*	8190	1.00	\$ 69.442	- \$ 88.629
TREASURER-TAX COLLECTOR DEPARTMENT SUMMARY							
<u>Legal Positions</u>			<u>FT:</u>	<u>PT:</u>			
55			54	1			

*Position designated as at-will

067 – INFORMATION TECHNOLOGY

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
1915	ITS-Fund 1915	1	COST ANALYST I	1878	1.00	\$ 46.547 - \$ 56.024
			COST ANALYST II	1879		\$ 51.049 - \$ 61.520
		5	COMPUTER SYSTEMS SPEC I	2171	1.00	\$ 39.633 - \$ 47.585
			COMPUTER SYSTEMS SPEC II	2174		\$ 45.448 - \$ 54.682
		2	DEPT BUS SPEC I	2177	1.00	\$ 39.595 - \$ 47.543
			DEPT BUS SPEC II	2178		\$ 45.407 - \$ 54.629
		6	EDP NETWORK TECH I	2447	1.00	\$ 36.377 - \$ 43.610
			EDP NETWORK TECH II	2448		\$ 41.665 - \$ 50.068
			EDP NETWORK TECH III	2449		\$ 47.805 - \$ 57.562
		1	EDP OFFICE AUTO COORD SR	2481	1.00	\$ 47.585 - \$ 57.295
		17	EDP OFFICE AUTO SPEC I	2488	1.00	\$ 54.174 - \$ 65.338
			EDP OFFICE AUTO SPEC II	2489		\$ 58.648 - \$ 70.801
		3	EDP SYS & PROG ANLST I	2550	1.00	\$ 47.147 - \$ 56.760
			EDP SYS & PROG ANLST II	2553		\$ 51.716 - \$ 62.336
		5	EDP SYS & PROG ANLST SR	2556	1.00	\$ 54.174 - \$ 65.338
		1	MAPPING/GIS TECH	5030	1.00	\$ 34.089 - \$ 40.841
			MAPPING/GIS ANALYST	5031		\$ 44.758 - \$ 53.867
		1	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891 - \$ 46.074
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891 - \$ 46.074
		1	ENTERPRISE ARCHITECT	8059	1.00	\$ 66.292 - \$ 84.607
		1	IT DIRECTOR*	8113	1.00	\$ 100.155 - \$ 130.202
		2	IT ASST DIRECTOR*	8122	1.00	\$ 83.615 - \$ 106.714
		1	FIN SERVICES MGR II*	8134	1.00	\$ 60.456 - \$ 77.153
		1	HR MANAGER II*	8147	1.00	\$ 63.992 - \$ 81.676
		2	IT BUS SYS MGR I*	8158	1.00	\$ 60.267 - \$ 76.920
		3	IT BUS SYS MGR II*	8159	1.00	\$ 66.292 - \$ 84.607
		4	IT BUS SYS MGR III*	8160	1.00	\$ 72.929 - \$ 93.069
		7	IT BUS SYS MGT PRO SR	8163	1.00	\$ 54.790 - \$ 69.923
1919	Comm-Fund 1919	1	COMM EQUIP TECH SR	28	1.00	\$ 41.665 - \$ 50.068
		1	RADIO COMMUNICATION SYSTEMS ENGINEER	1806	1.00	\$ 49.075 - \$ 59.112

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
		1	EDP OFFICE AUTO COORD SR	2481	1.00	\$ 47.585 - \$ 57.295
		1	EDP OFFICE AUTO SPEC I	2488	1.00	\$ 54.174 - \$ 65.338
			EDP OFFICE AUTO SPEC II	2489		\$ 58.648 - \$ 70.801
		3	ELECTRONICS SYSTEMS TECH	3040	1.00	\$ 38.922 - \$ 46.718
		2	COMM EQUIP TECH I	6419	1.00	\$ 32.536 - \$ 38.922
			COMM EQUIP TECH II	6420		\$ 38.922 - \$ 46.718
		1	COMM SYSTEMS SUPV	6430	1.00	\$ 45.657 - \$ 54.940
		1	ADMN OFFICE PRO I	7000	1.00	\$ 23.683 - \$ 28.473
			ADMN OFFICE PRO II	7001		\$ 29.842 - \$ 36.104
		1	IT BUS SYS MGR III*	8160	1.00	\$ 72.929 - \$ 93.069
INFORMATION TECHNOLOGY DEPARTMENT SUMMARY						
<u>Legal Positions</u>			<u>FT:</u>	<u>PT:</u>		
77			77	0		

810 – SBC EMPLOYEE RETIREMENT SYSTEM

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)
0431	SBC Employee Retirement	2	ACCOUNTANT I	14	1.00	\$ 37.169 - \$ 44.581
			ACCOUNTANT II	15	1.00	\$ 39.956 - \$ 47.982
		1	ACCOUNTANT III	16	1.00	\$ 45.491 - \$ 54.732
		2	DEPT BUS SPEC I	2177	1.00	\$ 39.595 - \$ 47.543
			DEPT BUS SPEC II	2178	1.00	\$ 45.407 - \$ 54.629
		2	EDP OFFICE AUTO SPEC I	2488	1.00	\$ 54.174 - \$ 65.338
			EDP OFFICE AUTO SPEC II	2489	1.00	\$ 58.648 - \$ 70.801
		2	RETIRE FIN & SYS ANALYST I	6653	1.00	\$ 51.716 - \$ 62.336
			RETIRE FIN & SYS ANALYST II	6654	1.00	\$ 54.174 - \$ 65.338

*Position designated as at-will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
0431	SBC Employee Retirement	1	RETIREMENT FIN ACCT ANLST	6658	1.00	\$ 55.350	- \$ 66.771
		3	ADMN OFFICE PRO EXPERT	7003	1.00	\$ 48.410	- \$ 59.111
		2	LEGAL OFFICE PRO I	7004	1.00	\$ 23.683	- \$ 28.473
			LEGAL OFFICE PRO II	7005	1.00	\$ 29.842	- \$ 36.104
		1	LEGAL OFFICE PRO EXP-RES	7019	1.00	\$ 48.776	- \$ 59.526
		1	ADMIN PROFESSIONAL*	7024	1.00	\$ 40.486	- \$ 48.592
		1	ADMN OFFICE PRO SR	7030	1.00	\$ 37.891	- \$ 46.074
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$ 37.891	- \$ 46.074
		1	LEGAL OFFICE PRO SR-RES	7035	1.00	\$ 38.206	- \$ 46.429
		1	SBCERS CEO*	8700	1.00	\$ 112.909	- \$ 146.781
		2	SBCERS ASST CEO*	8701	1.00	\$ 82.952	- \$ 105.868
		1	SBCERS INV OFC*	8703	1.00	\$ 66.501	- \$ 84.876
		1	SBCERS CONTROLLER*	8704	1.00	\$ 76.472	- \$ 97.605
		1	SBCERS MEM SVC DIR*	8705	1.00	\$ 76.472	- \$ 97.605
		1	SBCERS GEN CNSEL*	8706	1.00	\$ 106.917	- \$ 136.453
		1	SBCERS COM MGR*	8708	1.00	\$ 54.193	- \$ 69.161
		1	SBCERS MEM SVC TMLD*	8709	1.00	\$ 57.395	- \$ 73.249
		1	SCBERS COMPLIANCE OFFICER*	8710	1.00	\$ 63.127	- \$ 76.732
SBC EMPLOYEE RETIREMENT DEPARTMENT SUMMARY							
		<u>Legal Positions</u>	<u>FT:</u>	<u>PT:</u>			
		30	30	0			

*Position designated as at-will

990 – GENERAL/COUNTY PROGRAMS

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
0100	General County Programs	1	DEPT BUS SPEC I	2177	1.00	\$ 39.595	- \$ 47.543
			DEPT BUS SPEC II	2178	1.00	\$ 45.407	- \$ 54.629
		4	PENDING CLASSIFICATION	8000	1.00		
GENERAL COUNTY PROGRAMS DEPARTMENT SUMMARY							
		<u>Legal Positions</u>	<u>FT:</u>	<u>PT:</u>			
		5	5	0			

994 – FIRST 5, CHILDREN & FAMILIES

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$ /hr)	
5010	First 5 Children and Families	1	ACCOUNTANT III	16	1.00	\$ 45.491	- \$ 54.732
		3	DEPT BUS SPEC I	2177	1.00	\$ 39.595	- \$ 47.543
			DEPT BUS SPEC II	2178	1.00	\$ 45.407	- \$ 54.629
		1	ADMN SRVCS MGT PRO SR	8065	1.00	\$ 54.193	- \$ 69.161
		1	ASST DIR FIRST 5*	8067	1.00	\$ 64.446	- \$ 82.253
		1	FIRST 5 DIRECTOR*	8110	1.00	\$ 76.205	- \$ 99.065
		1	PUB INFO OFFICER, DEPT	8179	1.00	\$ 56.050	- \$ 71.527
FIRST 5, CHILDREN & FAMILIES DEPARTMENT SUMMARY							
		<u>Legal Positions</u>	<u>FT:</u>	<u>PT:</u>			
		8	8	0			

COUNTY SUMMARY

<u>Legal Positions</u>	<u>FT:</u>	<u>PT:</u>
5159	5031	128

*Position designated as at-will

2. Except as amended by this Resolution, Resolution No. 07-207, as amended, shall continue unchanged and in full force and effect.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of _____, 2025 by the following vote:

AYES:

NOES:

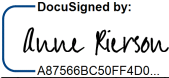
ABSENT:

LAURA CAPPS, CHAIR
BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA

ATTESTS:
MONA MIYASATO, COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By: _____ (SEAL)
Deputy Clerk

APPROVED AS TO FORM:
RACHEL VAN MULLEM
COUNTY COUNSEL

By:  _____
Deputy County Counsel