SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 **Agenda Number:**

Prepared on: 8/7/03

Department Name: Human Resources

Department No.: 064
Agenda Date: 8/19/03
Placement: Administrative

Estimate Time:

Continued Item: NO If Yes, date from:

TO: Board of Supervisors

FROM: Scott J. Ullery, Interim Director

Human Resources Department

STAFF Theresa Duer, Deputy Human Resources Director

CONTACT: 568-2822

SUBJECT: Reconciliation of Allocated Positions and Classification Studies

Recommendation(s):

That the Board of Supervisors:

Adopt one resolution, effective August 18, 2003, to implement changes approved during fiscal year 2003-04 budget hearings as follows:

PLANNING & DEVELOPMENT-ENERGY (#4395)

Reclassify 0.875 FTE Energy Specialist (Class 3160), Range 6170 (\$5,264-\$6,427 per month) to 0.875 FTE Planner III (Class 6022), Range 5870 (\$4,533-\$5,533 per month).

PUBLIC WORKS-LAGUNA SANITATION (#9141)

Reclassify 1.0 FTE Wastewater Plant Operator, Trainee/I/II/III (Classes 7630/7631/7632/7633), Ranges 4810/5140/5310/5560 (\$2,672-\$3,261/\$3,149-\$3,845/\$3,428-\$4,185/\$3,883-\$4,741 per month) to Departmental Assistant (Class 2165), Range 5140 (\$3,149-\$3,845 per month).

PUBLIC HEALTH (#5210)

Delete: 1.0 FTE California Children's Services Caseworker (Class 1399), Range 4580 (\$2,382-\$2,908 per month):

Delete: 1.0 FTE Medical Records Technician II (Class 5096), Ranges 4850 (\$2,725-\$3,327 per month); Delete: 1.0 FTE Safety Officer Departmental (Class 6750), Range 5464 (\$3,702-\$4,519 per month).

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 3. A Strong, Professionally Managed County Organization.

Executive Summary and Discussion:

This action adds and deletes positions recommended by the County Administrator during the budget process and classified by the Human Resources Department. These positions are funded in the adopted budget.

Mandates and Service Levels:

No change.

Fiscal and Facilities Impacts:

The fiscal impact is identified in the adopted budget.

Special Instructions:

Please send one copy of the approved resolution to Sandra Viola, Human Resources Department.

CC: County Administrator
Valentin Alexeeff, Planning & Development
Phil Demery, Public Works
Roger Heroux, Public Health
SEIU, Local 620
ETA

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RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING NO. 03-210, AS AMENDED, BEING RESOLUTION OF THE COUNTY OF TH	THE SALAR	RY)	RESOLUTION NO
WHEREAS, Sal effective June 23, 2003; and,	ary Resolutio	on No. 03-21	10 established a Classification Pla	an, and authorized Departmental Position Allocation
	Supervisors f	finds that tl	nere is good cause for amending s	said Resolution No. 03-210, as amended, in the manner
NOW, THEREFORE, IT	IS HEREBY I	RESOLVE	D, as follows:	
1. Resolution N Section(s) <u>4</u> to read as follows effect			s Board on June 24, 2003, is here	by amended by amending that (those) portion(s) of
SECTION 4. Departmental Position	Allocation			
DEPARTMENT/BUDGET UNIT	CLASS	<u>P/T</u>	NO. OF POSITIONS	TITLE
PLANNING & DEVELOPMENT-EN	NERGY (#439	<u>95)</u>		
Reclassify 7404				
From:	003160	.875	000	ENERGY SPECIALIST
To:	006022	.875	001	PLANNER III
PUBLIC WORKS-LAGUNA SANIT	ATION (#914	<u>41)</u>		
Reclassify 4509 From:	007630 007631 007632 007633		007	WASTEWTR PLANT OPER TR OR WASTEWTR PLANT OPER I OR WASTEWTR PLANT OPER II OR WASTEWTR PLANT OPER III
To:	002165		001	DEPARTMENTAL ASST
PUBLIC HEALTH (#5210)				
Delete 7641	001399		007	CCS CASEWORKER
Delete 4857	005096		000	MEDICAL RECORDS TECHNICIAN II
Delete 7916	006750		000	SAFETY OFFICER-DEPT
•	ADOPTED by	the Board		led, continues unchanged as in full force and effect. Santa Barbara, State of California, this day of
NOES				
NOES: ABSENT:				
			Chair, Board of Superv	visors
ATTEST: MICHAEL F. BROWN CLERK OF THE BOARD By:	(SEA	L)		APPROVED AS TO FORM: STEPHEN SHANE STARK COUNTY COUNSEL NOVEMBER 1993 8/19/03
Deputy Clerk	`	•		