

Budget Journal Entry

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# Budget Journal Entry

Document Number: BJE - 0005031 Batch ID: 2051500 Created On: 5/11/2017 4:16:05 PM  
 Document Description: Public Health: Unanticipated Revenue NEOP Grant FY 2016-17 Processed On: Amber Bermond  
 Post On: Processed By:

## References

Audit Trail: Actualizing JE:

## Budget Revision Request

Agenda Item: Agenda Date: 6/6/2017 Approval: BOS 4/5 Has Board Letter: Yes  
 Title: Public Health: Increase in Nutrition Education and Obesity Prevention (NEOP) Grant  
 Budget Action: Increase Appropriations of \$72,000 in the Public Health Department Health Care Fund for Services and Supplies funded by unanticipated revenue from the California Department of Public Health NEOP Branch.

Justification: This budget revision is necessary to increase appropriations in the amount of \$72,000 in the Public Health Department (PHD) Health Care Fund from supplemental funding received from the CA Department of Public Health (CDPH) NEOP Branch. This increase in funding will cover a remodel of facilities to include space to prepare food for food demonstrations, new sub-contractors to provide program assistance, professional opportunities for school staff, policy systems changes at school campuses, and hosting of the Healthy Eating Active Living Community Summit. The total unanticipated funds is \$235,509.66 through September 30, 2017. However, it is anticipated by the program that the majority of this funding will be received in Fiscal Year 2017-18, as there have been some delays in planning for the new projects afforded by the funding. Therefore, this BRR will amend the Fiscal Year 2016-17 PHD Adopted Budget for an amount of \$72,000, which represents the anticipated amount of current year spending. Another Budget Revision for the rest of the funding, projected at \$163,509.66, will be brought to your board at the beginning of Fiscal Year 2017-18

## Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	72,000.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	72,000.00
			Fund: 0042 - Health Care, Department: 041 - Public Health Total:	72,000.00	72,000.00

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	4789	72,000.00		1256			201706	Increase in NEOP Grant Allocation

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0042	041	2530	7450	1,000.00	1256	201706	Increase in NEOP Grant Allocation
0042	041	2530	7460	16,000.00	1256	201706	Increase in NEOP Grant Allocation
0042	041	2530	7650	46,000.00	1256	201706	Increase in NEOP Grant Allocation
0042	041	2530	7661	1,000.00	1256	201706	Increase in NEOP Grant Allocation
0042	041	2530	7455	4,000.00	1256	201706	Increase in NEOP Grant Allocation
0042	041	2530	7653	4,000.00	1256	201706	Increase in NEOP Grant Allocation
			<b>Total</b>	<u>72,000.00</u>	<u>72,000.00</u>		

### Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Suzanne Jacobson	5/4/2017 5:59:54 PM	041 - Public Health	Fund/Department	Y
Richard Morgantini	5/5/2017 7:28:45 AM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	5/8/2017 9:15:21 AM	061 - Auditor-Controller	FACS	Y
C. Price	5/8/2017 9:44:13 AM	061 - Auditor-Controller	Chief Deputy Controller	Y
Jeff Frapwell	5/18/2017 1:26:28 PM	012 - County Executive Office	Budget Director	Y