

ATTACHMENT E

CDBG-R Project Descriptions

1) Casmalia Community Services Affordable Source Development Project

Sponsor: Casmalia Community Services District

The Casmalia Community Services District is requesting \$40,000 of CDBG-R funds for the drilling of a test well to determine if there is an adequate source of local groundwater for the community of Casmalia. These funds will be used as follows:

- Coordinate and supervise testing of existing Tompkins Well; coordinate, locate, design and supervise drilling and testing of new CCSD test well.
- Drill, construct, and test pump new CCSD test well.
- Perform water quality testing on the existing Tompkins Well and the new CCSD test well to determine extent of treatment required.

2) Microenterprise Development / Microfinance

Sponsor: Women's Economic Ventures of Santa Barbara

Women's Economic Ventures of Santa Barbara is requesting \$100,000 of CDBG-R funds for the funding of 3 programs: the Self Employment Training Course (SET); the Small Business Loan Fund (SBLF); and the Accelerated Business Plan Training.

The Self Employment Training Course is a 14 week microenterprise training course, and serves primarily low-income women. The CDBG-R funds will be used to underwrite a portion of the SET instructor fees, as well as marketing expenses.

The Small Business Loan Fund provides small business loans of up to \$25,000 for startups and \$50,000 for expansion. The CDBG-R funds will be used to underwrite a portion of a senior level loan officer needed for the management of WEV's programs, as well as support current Loan Fund staff salaries, and marketing expenses.

The Accelerated Business Plan Training is a 4-week advanced course which will accelerate the business plan to loan process. The CDBG-R funds will be used to complete curriculum development, market the course, and underwrite instructor salaries.

3) Chapel Court - Farmworker Housing Rehabilitation

Sponsor: Peoples' Self Help Housing Corporation (City of Carpinteria Project)

Peoples' Self Help Housing Corporation is requesting \$212,302 of CDBG-R funds for the rehabilitation of Chapel Court, an existing 28 unit farmworker housing project in Carpinteria. This will be used for the following:

- Replacing leaking, dilapidated water heaters with modern energy efficient heaters in 15 units.
- Removing bathtubs and surround, sink and lavatory in 10 units.
- Removing drywall and replace dry rot framing and remediate mold in units related to excessive moisture and leaky plumbing in 10 units.

- Remove and replace broken kitchen sinks, bathroom shower valves, spout, head arm and flange, water closet and trim, lavatory & trim, tub waste & overflow trim in 14 units.
- Install electronic entry security gates to parking lot entries at two locations on site to deter gang and crime related unauthorized site entry.
- Replace inoperable exterior site and safety lighting with energy efficient solar lighting.
- Remove and replace deteriorated windows and frames with new energy efficient windows for 12 units.

4) Mohawk Area Restrooms ADA Upgrades

Sponsor: Santa Barbara County Parks

Santa Barbara County Parks is requesting \$250,000 of CDBG-R funds for the following:

- The removal of all non compliant fixtures and replacement with ADA compliant fixtures
- The relocation of existing showers to make way for ADA compliant toilets
- Slight expansion of the bldg to accommodate new ADA compliant showers
- Adding new tile, fixtures, partitions, a new roof, and adding a diaphragm to the roof to increase its structural integrity
- The construction of an ADA pathway to access the rest rooms, as well as a handicapped parking space.

5) Santa Barbara Veterans Memorial Building Elevator

Sponsor: County of Santa Barbara General Services Department

The County of Santa Barbara's General Services Department is requesting \$250,000 of CDBG-R funds for the installation of a new elevator to facilitate 2nd floor access for those members of the public who are handicapped.

6) Foster Homes Rehabilitation

Sponsor: County of Santa Barbara General Services Department

The County of Santa Barbara's General Services Department is requesting \$265,000 of CDBG-R funds for the rehabilitation of two existing structures serve as homes for foster youth. The scope will include interior, exterior, and grounds rehabilitation. This includes the following:

- The replacement of existing doors
- The replacing existing windows with new energy efficient windows
- Upgrades to bathrooms, and kitchens
- Electrical/lighting upgrades
- Interior paint
- New carpeting
- Gutter repair
- The replacement of dryer vent
- The re-landscaping of the grounds
- The hiring of a project manager for the activity delivery of this project.

7) Women's Shelter Rehabilitation

Sponsor: County of Santa Barbara General Services Department

The County of Santa Barbara's General Services Department is requesting \$330,000 of CDBG-R funds for the rehabilitation of a shelter for battered women and their children. The scope will include interior, exterior, and grounds rehabilitation.

This includes the rehabilitation of the HVAC system, security, roof, electrical, flooring, and grounds. Additionally, the CDBG-R funds will be used for structural repairs, interior and exterior paint, bathroom upgrades, replacing existing doors, and replacing existing windows with new energy efficient windows. These funds will be used to hire a project manager for the activity delivery of this project.

8) New Cuyama Recreation Hall Renovation

Sponsor: County of Santa Barbara General Services Department

The County of Santa Barbara's General Services Department is requesting \$330,000 of CDBG-R funds for the rehabilitation of the New Cuyama Recreation Hall. An architectural firm was hired to assess the feasibility of salvaging and renovating the building. Through this study, a cost estimation was provided for the items identified as needing repair/replacement. The scope is as follows:

- Life Safety (must do) - \$122,000
- ADA Accessibility - \$183,000
- Systems Upgrades and Replacements - \$153,000
- Highly Recommended Enhancements - \$403,000 (e.g., new roof, new windows, new doors)

These are construction costs only. Approximately 20% to 25% would need to be added to cover design, management, permitting, and other soft costs. The Recreation District has obtained a State grant in the amount of \$220,000 for repairs to the building. Santa Barbara County HCD has also recommended funding \$353,766 for this project in its 2009-2010 program year.

9) Street and Sidewalk Improvements

Sponsor: City of Lompoc, Infrastructure Improvements

On May 19, 2009, Lompoc's City Council approved the use of their allocation, \$135,539, of CDBG-R funds for street and sidewalk improvements in qualified areas. The planned work includes street pavement rehabilitation and resurfacing on V Street from Ocean Ave. to North Ave., as well as the removal and replacement of localized failed pavement areas on College Avenue from H Street to V Street. These areas fall within qualified low-income census tracts of the City.