



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works/Lag San
Department No.: 054
For Agenda Of: 7/5/2011
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Laguna County Sanitation District

FROM: Department Scott D. McGolpin, P.E., x3010
Director(s) Public Works Director

Contact Info: Mark A. Schleich, P.E., x3600
Deputy Public Works Director

**SUBJECT: Oak Knoll Road – Patterson Road Sewer Upgrade Project
Fourth Supervisorial District**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Consider recommendations regarding the Laguna County Sanitation District Oak Knoll Road – Patterson Road Sewer Upgrade project (OAKSWR) as follows:

- A. Approve plans and specifications for the Oak Knoll Road – Patterson Road Sewer Upgrade project;
- B. Award the construction contract in the amount of \$318,106.00 to the lowest responsible bidder, John Madonna Construction Company, Inc. (not a local vendor), P.O. Box 5310, San Luis Obispo, CA 93403 subject to the provision of documents and certifications, as set forth in the plans and specifications applicable to the project, as required by law;
- C. Approve and authorize the Chair to execute the construction contract, upon return of the contractor's executed documents, and review and approval of County Counsel, Auditor-Controller and Risk Manager or their authorized representatives; and;
- D. Approve a contingency fund in the amount of \$28,405.30 for the project.

Summary Text:

On Thursday, May 12, 2011, five (5) bids were opened for the Oak Knoll Road – Patterson Road Sewer Upgrade project. John Madonna Construction Company, Inc. submitted the lowest responsible bid for \$318,106.00, which is 24.24% more than the engineer’s estimate. The second lowest bid is 13.69% more than the lowest bid. Because there is marginal variability in the unit prices for the various bid items, staff believes that the low bid amount accurately reflects the cost for the work.

The project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder. Staff recommends award of this contract.

Background:

On April 12, 2011, your board authorized the public works director to advertise the project and approved a categorical exemption pursuant to California Environmental Quality Act (CEQA) Guidelines, California Code of Regulations Sections 15301 and 15302 for replacement of existing facilities. Further, CEQA pursuant to Public Resources Code Section 21080.23, excludes work on existing pipelines less than 8 miles in length and within existing right of way.

The project replaces approximately 1,450 lineal feet of sewer main located east of Bradley Road in Oak Knoll and Patterson Roads. This area of Orcutt was initially developed in 1962 with subsequent development occurring in adjacent areas over time. The additional wastewater flow coupled with flat slopes causes surcharge conditions during peak flow periods and creates a high maintenance condition. The work consists of replacing the 8” sewer main with 12” sewer main, the associated manholes, and reconnecting existing sewer laterals. The project was identified in the *Laguna County Sanitation District Sewer Collection System Master Plan*, completed in June 2009, and is consistent with remedial work addressed in the District’s Sewer System Management Plan.

Performance Measure:

The project will reduce the maintenance of the pipeline and reduce the potential for an overflow.

Fiscal and Facilities Impacts:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Capital Reserves	\$ -	\$ 345,511.30	\$ 345,511.30
Budgeted: Yes Total	\$ -	\$ 345,511.30	\$ 345,511.30

The project is part of the annual sewer system repair and replacement program and is funded by capital reserves as a one-time expense.

Fiscal Analysis:

The total construction cost, including Public Contract Code authorized contingencies, is \$345,511.30, is budgeted in Department 054, Fund 2870, Line Item Account 8200.

Staffing Impacts:

Legal Positions:

FTEs:

None

None

Special Instructions:

Request the Clerk of the Board to forward one copy of the certified minute order for these actions to:

1. Martin Wilder, Public Works Department, Laguna County Sanitation District in Santa Maria;
and
2. Shannon Barcelona, Public Works Dept, Resource Recovery & Waste Management Division in Santa Barbara.

Attachments:

Draft construction contract

Authored by:

Martin Wilder, Utilities Manager, x8755

Copy: Colleen Hankins, Accountant, Resource Recovery & Waste Management Division
Christy Angkahan, Administrative Office Professional, Laguna County Sanitation District