

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 4/21/03
Department Name: General Services
Department No.: 063
Agenda Date: 5/6/03
Placement: Administrative
Estimate Time: N/A
Continued Item: No
If Yes, date from:

TO: Board of Supervisors

FROM: Ronald S. Cortez, Director
General Services Department

STAFF CONTACT: Grady Williams, Project Manager, ext. 3083
General Services Department

SUBJECT: Santa Maria Animal Services Center
Site # G81601; Project # 8625
5th Supervisorial District

Recommendations:

That the Board of Supervisors:

- A. Approve the plans and specifications for the Santa Maria Animal Services Center.
- B. Authorize the General Services Department to advertise the project for public bidding.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

This project will construct a new 17,577 square foot animal shelter on Foster Road Campus in Santa Maria. The new shelter will have a larger capacity (79 dog kennels and 114 cat cages) for stray and adoptable animals, a spay and neuter clinic, and a classroom and meeting area for use by volunteers and staff. Construction is scheduled to begin in July, 2003.

The Board first approved the relocation of the Santa Maria Animal Shelter in 1993 because of the poor physical condition of the existing shelter (it has 48 dog kennels and 60 cat cages) and the increased animal

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population in this growing region, and to meet the mandates of SB1785 (Hayden Bill) which became effective in January 1999.

The overall budget for this project is not affected by this action.

Mandates and Service Levels:

No change in service levels.

Fiscal and Facilities Impacts:

This project is estimated to cost \$4,921,000. Most of the project cost is covered by Department and General funds. Over twenty-five percent of the project cost has been funded by private donations and grants. The Santa Barbara Animal Care Foundation has raised over \$125,000 in pledges from the public, the Humane Society has pledged \$300,000 for the spay and neuter clinic, and the Wendy P. McCaw Foundation has pledged \$819,000 to complete the funding on the total project. Money from the sale of County excess property on Graciosa Road and the existing shelter will also help fund the new shelter. Funds for the current fiscal year have been appropriated and are available in Fund 0030 Department 063, Account 8700, Program 1930, Project 8625. It is shown in the Department Summary as *Capital Improvements* on page D-342 of the Santa Barbara County Budget for FY 2002-2003.

Special Instructions:

Upon approval and execution, the Clerk should distribute as follows:

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| 1. Original document | - retain for Board's Official file |
| 2. Dupl. orig. document & Minute Order
Courtthouse, | - Attn: Grady Williams, GS/Facilities Svcs Div,
2 nd Floor Annex |