



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 11/04/08
Placement: Set Hearing
Estimated Tme: 1 hr on 11/18
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug, and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, R.N., ADMHS Deputy Director, 681-5220

SUBJECT: ADMHS Update

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: Select_Concurrence

Recommended Actions:

Set a hearing for November 18, 2008 to receive and file an update on the Alcohol, Drug and Mental Health Services Department.

Summary Text:

As a result of financial difficulties facing Alcohol, Drug and Mental Health Services (ADMHS) over the past few years, ADMHS has altered the mental health service delivery system in order to align revenues and expenditures. During FY 2008-09 Budget Hearings, ADMHS was directed to periodically report back to the Board of Supervisors on its progress implementing service delivery modifications and internal business operations improvements. As directed by the Board of Supervisors at their hearing of October 14, 2008, the recommended action sets a hearing for November 18, 2008 for ADMHS to provide an update on these issues.

Background:

On March 11, 2008 the Alcohol, Drug and Mental Health Services (ADMHS) presented a Restructuring Plan to the Board of Supervisors which included a reduction and implementation plan for internal and contract services in order to bring the expenditures of the ADMHS Adult Division into balance with available revenue for FY 2008-09. ADMHS received expansion funding from the Board of Supervisors during Budget Hearings to help offset a projected shortfall for FY 2008-09. This funding has enabled ADMHS to gradually reduce services and establish a system of care consistent with available resources.

The report on November 18, 2008 will provide the Board of Supervisors an update on ADMHS' budget, implementation of service delivery changes, and business operations changes.

Special Instructions:

Please send one (1) minute order to:

Alcohol, Drug, and Mental Health Services
ATTN: Contracts Office
300 North San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Authored by:

Christina Toma

cc: