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BOARD OF SUPERVISORS

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COUNTY OF SANTA BARBARA

December 17, 2024

Sent Via Electronic Correspondence Only

Joint Legislative Budget Committee
Hans.Hemann@sen.ca.gov

Legislative Analyst's Office (LAO)
Anita.Lee@lao.ca.gov

Director of Finance
backfillreports@dof.ca.gov

Reference: AB 199 Backfill Allocation Spending Report for Fiscal Year (FY) 2023-24 from Criminal Justice Fees Eliminated in AB 177

Dear Mr. Hemann, Ms. Lee, and Mr. Stephenshaw:

Please find attached the Santa Barbara County Board of Supervisors (Board) submission of the above referenced report. As required by Government Code section 29554 subsection (f), the attached report details the County of Santa Barbara's spending of the State backfill allocation by Chapter 57 of the Statutes of 2022 (AB 199) for revenues lost from fees repealed by Chapter 257 of the Statutes of 2021 (AB 177).

Sincerely,

Steve Lavagnino, Chair
Santa Barbara County Board of Supervisors

Enclosure: AB 199 (Chapter 57, Statutes of 2022) Backfill Allocation Spending Report for Fiscal Year (FY) 2023-24 for Criminal Justice Fees Eliminated in AB 177 (Chapter 257, Statutes of 2021)

CC: Santa Barbara County Board of Supervisors

County of Santa Barbara
For the Fiscal Year Ending June 30, 2024

AB 199 (Chapter 57, Statutes of 2022) Backfill Allocation Spending Report for Fiscal Year (FY) 2023-24
for Criminal Justice Fees Eliminated in AB 177 (Chapter 257, Statutes of 2021)

| Total annual budget for each county department that receives any backfill allocation. | Share of allocation received for all recipients and allocation amounts. | Expenditures of the allocation for each county department that receives a share of the total allocation. | A detailed description of the programs, services, strategies, and enhancements supported by or made with the allocation by county department. |
|--|--|---|---|
| The FY 2023-24 Adopted Budget for the Probation Department is \$84,244,300. | The Probation Department received \$224,900 (34.5%) of the total \$651,457.95 backfill. The remainder of the backfill was unallocated in FY 2023-24. | \$0 | <p>Funds were allocated to add two positions in a new pretrial services job classification, and due to the time it takes to create, advertise, and hire, these positions were not filled in FY 2023-24. The positions were filled in September 2024 and the County will have expenditures to report in the next reporting period.</p> <p>The County allocated additional funds to the Probation Department for pretrial services in FY 2024-25, and this allocation will also be reflected in the next reporting period. The County anticipates utilizing the currently unallocated portion of the AB 199 funding to help offset upcoming revenue losses associated with the sunset of backfill funds related to AB 1869 in FY 2025-26.</p> |