



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: CEO
Department No.: 012
For Agenda Of: October 9, 2012
Placement: Administrative
Estimated Tme: NA
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Chandra L. Wallar, County Executive Officer, 568.3400
Director(s)
Contact Info: Dennis Bozanich, Assistant to the CEO, 568-3400

SUBJECT: Postpone Strategic Planning Process

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

Consider request to postpone strategic planning efforts for the County of Santa Barbara.

Summary Text:

County Executive Office suggests postponing implementation of an enterprise strategic planning process for the County. Proposition 31, if approved by California voters, provides for development of community strategic plans. The Board may wish to consider the impact of Proposition 31 prior to initiating further action on a strategic plan for the County of Santa Barbara.

Background:

At the September 11, 2012 Board meeting, the County Executive Office (CEO) presented a series of options for conducting a County of Santa Barbara strategic planning process. Valuable feedback on the strategic planning process was provided during the discussion and deliberation on the planning options. The Board directed the CEO to return on October 9th with more details and adjustments to the options for their consideration.

During preparation for the October 9th Board meeting, staff identified portions of Proposition 31 titled **State Budget State and Local Government Initiative Constitutional Amendment and Statute** that includes provisions for county-level strategic planning. In addition to many State legislative procedural reforms, a voter-approved Proposition 31 would establish a voluntary Community Strategic Plan development process. Starting in FY2014-15, counties and other jurisdictions participating in the

development of and then approving a Community Strategic Plan would be able to alter how laws governing state-funded programs apply to them, unless a Legislature or state agency vetoes change within 60 days. Finally, the proposition would provide a percentage of state sales tax revenue to support development of the Community Strategic Plan in FY2014-15.

Given the proximity of the November election it seems prudent to postpone current strategic planning efforts until after the election results and we better understand the implication of the Community Strategic Plan process for Santa Barbara County.

Fiscal and Facilities Impacts:

Budgeted:

NA

Attachments:

Authored by:

Dennis Bozanich, Assistant to the County Executive Officer

CC: