

Progress Update: Office of Emergency Management

Report to the Board of Supervisors

September 18, 2012

2012 SEP 13 AM 10:49

COUNTY OF SANTA BARBARA
CLERK OF THE
BOARD OF SUPERVISORS



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Six Local “Focus Areas”

1. Public Education & Awareness
2. Preparedness (Governmental and Non-Governmental)
3. Emergency Public Information
4. Volunteers
5. Authority, Management and Operational Area Coordination
6. Resources and Personnel



Public Education & Awareness

- Identify Risks (Flooding, High Fire Danger Areas, Earthquake and Shaking Risks)
- Monthly Public Services Announcements
- Robust Localized CERT Program – Sustainable
- Partner With Business Community



Preparedness (Governmental & Non-Governmental)

- Continuity of Operations Planning from CEO's Office.
- COOP Process with other Local Governments & NGOs
- Updates and Testing of Plans
- Access and Functional Need Planning



Emergency Public Information

- Operational Area Plan Update and Training
- Rapid Emergency Information Dissemination
- Large Cache of Translators
- Board Workshop on October 16th
 - Board Checklist
 - Operational Area Media Briefing



Volunteers

- Continuing Efforts Around Volunteer Organizations Active in Disasters (VOAD)
 - Difficult Operational Area Effort
 - NGO's Time & Effort
- VOAD Stakeholder Meeting September 18th - Afternoon



Authority, Management and Operational Area Coordination

- Up-to-Date and Exercised Plans
- Operational Area EOC
- Homeland Security Grant Equipment & Resources
- Emergency Managers' Coordination
- OEM Multi-Faceted Mission and Revenue Development



Resources & Personnel

- Exercise and Training
 - Local, State & Federal Partners
 - Tactical
 - Tabletop – Including Policy
 - Full Scale Activation (November)
- Communication Systems
 - Telephone
 - Satellite
 - WebEOC



Continuing Steps

- Continuing Board Workshops (October 16, 2012)
- Focus of Training & Exercises
- County Staff Training, Review and Rehearsal



Budget Journal Entry

Budget Journal Entry

Document Number: BJE - 0002559 Batch ID: 1494699 Created On: 9/10/2012 9:47:41 AM
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References

Audit Trail:

Budget Revision Request

Agenda Item: #3 Agenda Date: 9/11/2012 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Transfer Contingency of \$15,500 for increased Health Mgmt Assoc contract
 Budget Action: Increase appropriations of \$15,500 in the County Executive Office, General Fund, for Services and Supplies funded by a release of Committed Contingency fund balance.

Justification: Per Board direction, the Health Management Associates contract will be amended and increased by \$15,500 to include a comprehensive analysis and assessment of Marian Regional Medical Center's (MRWC) Consolidated Mental Health Treatment Proposal. The new contract amount will increase from \$92,000 to \$107,500.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	012 - County Executive Office		55 - Services and Supplies	0.00	15,500.00
0001 - General	012 - County Executive Office		93 - Changes to Committed	15,500.00	0.00
			Fund: 0001 - General, Department: 012 - County Executive Office Total:	15,500.00	15,500.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUUnit	Proj	Budget Period	Description
0001	012	2420	9898	15,500.00		1000			201209	Rel Contingency for Health Mgmt Assoc contract inc

