SANTA BARBARA COUNTY
BOARD AGENDA LETTER

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

TO:	Board of Supervisors
FROM:	Roger E. Heroux, M.P.A. Public Health Department Director
STAFF CONTACT:	Jan E. Glick, extension 5284 Animal Services Director
SUBJECT:	Renewal of the City of Goleta Master Service Agreement Exhibit AC--Animal Control Services

Recommendation(s): That the Board of Supervisors:

A. Execute Exhibit AC – Animal Control Services for the City of Goleta Master Service Agreement to provide animal control services for the period July 1, 2003 to June 30, 2004 in the amount of $142,140.

Alignment with Board Strategic Plan:
The recommendation is primarily aligned with:
Goal #1:   An Efficient Government Able to Respond Effectively to the Needs of the Community.
Goal #2:   A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

The county has provided animal control services at various levels for the incorporated areas within the County for many years. The City of Goleta has completed its first year (FY 2002-2003) of a full service contract. Goleta's full service contract provides for: enforcement of local and state ordinances, stray animal impoundment, lost and found services, injured animal emergency care, advice and assistance with wildlife issues, dead animal pick-up, pet adoption, after hours emergency response and opportunities for volunteerism.

Fiscal Year 2002-2003
The FY 2002-2003 contract was based on the per capita rate of $4.65. Using the LAFCO study's population of 29,595, the contract was signed at $137,617 ($4.65 * 29,595,) 100% of the estimated cost. This new revenue source was off set by a reduction in General Fund Contribution.

<u>**Fiscal Year 2003-2004**</u>
The negotiated contract of $142,140 represents an increase in revenue of 3.3%. However, the City of Goleta asked Animal Services to use a population of 28,500 instead of LAFCO's estimate of 29,595. The change in population actually makes the cost recovery increase at 7.3%, not 3.3%

The per capita contracts with the cities are based on the Department of Finance (DOF) population figures. Goleta City was not on the list as of this last negotiation. Once Goleta is reported in the DOF reports, that population will be used. Until then, Goleta's request of 28,500 will be used.

Mandates and Service Levels:
The County is mandated "to maintain or provide for the maintenance of a pound system and a rabies control program…" (H&S 121690 {e}). These services will continue to be provided.

Fiscal and Facilities Impacts:
Approval of Exhibit – AC of the Master Service Agreement will not increase the department's request for General Fund Contribution or use of A87 Plan Overhead. Per current interpretation of Government Code Section 51350, all contract agreements with cities will continue to exclude A87 Plan charges (County Wide Cost Allocation) and they also exclude costs for mandated services. The FY 2003-2004 adopted revenue budget for the City of Goleta is $137,617. Pending approval of this Exhibit, a budget revision request will be forthcoming increasing the revenue estimate by $4,523 for a total contract of $142,140.

The appropriation for the expenditures funded by this Agreement has been adopted as part of the Public Health Department's FY 03-04 budget and can be found in the County's FY 03-04 Operating Plan on page D-188 in the Animal Services cost center.

Execution of these Agreements will not result in any additional staff or need for facilities.

Special Instructions:
Please send one copy to PHD Administration, 300 N. San Antonio Rd., Bldg 8: Attn: J. Cioppa and call Paula Beeman at 681-4301 to pick up three (3) agreements with original signatures on each Agreement.

Concurrence:
Auditor – Controller
Risk Management
County Counsel