



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Flood Control
Department No.: 054
For Agenda Of: 05/22/12
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott D. McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: **Approve Agreement for the Lower Mission Creek Flood Control Project, Reach 1B, Second Supervisorial District**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- a) Approve and authorize the Chair to execute an Agreement with Tetra Tech, Inc. to provide engineering design services for the Lower Mission Creek Flood Control Project, Reach 1B for the period of May 22, 2012 through October 15, 2013 in an amount not to exceed \$199,219;
- b) Authorize a 10% contingency in the amount of \$19,921.90 with Tetra Tech, Inc. for additional work that may be needed to complete work for the project; and
- c) Find that pursuant to the California Environmental Quality Act (CEQA) Section 15162, no new effects will occur and no new mitigation measures would be required as a result of the proposed action and therefore pursuant to CEQA Section 15162, the Lower Mission Creek Flood Control Project Reach 1B is within the scope of the project covered by the EIS/EIR for the Lower Mission Creek Flood Control Project as well as the Findings and Statement of Overriding Considerations accepted by the Board as a Responsible Agency on May 11, 2011, and no new environmental document is required. The Statement of Overriding Considerations, EIS – EIR, and associated information can be found at:
<http://santabarbara.legistar.com/LegislationDetail.aspx?ID=874496&GUID=D14C4C9B-DEDF-48CB-AB30-D52A228FB5A2>

Summary Text:

The City of Santa Barbara (City) and County continue to focus on implementation of elements of the project below US 101. Reach 1B of the Lower Mission Creek Flood Control Project is the portion of open channel that runs from just upstream of Mason Street to just downstream of Yanonali Street (see Exhibit 1, attached).

Tetra Tech, Inc., under contract with the U.S. Army Corps of Engineers (Corps), has completed the design of this reach and the remainder of the open channel portion of the project to a 60% design level. No additional federal funding to complete design work for this project has been allocated at this time. To keep the project moving forward, the Flood Control District will fund final design work for Reach 1B. This agreement with Tetra Tech will provide for complete final design and produce a set of construction plans and specifications for Reach 1B. Construction of this reach is planned for the summer of 2013.

Property acquisition will also be required to construct Reach 1B. On March 2, 2010, the Board authorized the Public Works Director to negotiate for easements and fee acquisitions. The City made a Government Code Section 65402 determination in January 2012 of consistency of the proposed property acquisition with the City’s approved 2011 General Plan.

Background:

The Lower Mission Creek Flood Control and Restoration Project is a federal Corps project that has been under study and development since the 1960s. The City and the County worked with a community consensus group in the 1990s to develop the current project which focuses on both flood control and environmental issues.

The Corps completed the Feasibility Study over 10 years ago but has been slow to get adequate funding for design and construction. Since that time, the City and County have been working on finding opportunities to construct elements of the project as funding options arise.

To date, the box culvert under the railroad tracks was installed in January 2009 and the lower end of the channel upstream of State Street (Reach 1A-1) was completed in March 2012. Currently, Reach 2B-1 (the Box Culvert section through the City’s Railroad Depot) is out to bid as authorized by your Board on April 3, 2012.

Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
South Coast FZ	\$219,140.90		
Other:			
Total	\$ 219,140.90	\$ -	\$ -

Narrative:

This project was included in the Adopted 2011-12 budget under the Design Cost Center of the Water Resources Division of the Public Works Department as shown on page D-352 in the budget book. Funding for this project was also included in the Flood Control District's proposed FY 2012-13 budget since the design work will continue into next fiscal year. No General Fund will be utilized with these actions.

This project is included in the Capital Improvement Program on page B-162.

Special Instructions:

Direct the Clerk of the Board to send two originals of the agreement and a copy of the minute order to the Flood Control District office, Attn: Christina Lopez.

Attachments:

Exhibit 1: Map

Agreement for Services of Independent Contract w/Tetra Tech, Inc. (3 originals)

Authored by: Jonathan S. Frye, Engineering Manager, 568-3444

Exhibit 1

