



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Probation
Department No.: 022
For Agenda Of: June 6, 2017
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Beverly A. Taylor, Acting Chief Probation Officer 882.3652
Director(s)
Contact Info: Tanja Heitman, Deputy Chief Probation Officer 739.8537
heitman@co.santa-barbara.ca.us

SUBJECT: Fiscal Year (FY) 2017-2018 Agreements for Adult Probation Program Services

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions: That the Board of Supervisors:

- A. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Coast Valley Substance Abuse Treatment Center (CVSATC) (a local vendor) to provide drug and alcohol and cognitive behavioral therapy (CBT) services and clean and sober housing in Lompoc and Santa Maria, with a total contract amount not to exceed \$117,368 (Attachment A);
- B. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Good Samaritan Shelter (Good Sam) (a local vendor) to provide drug and alcohol treatment, Recovery Oriented System of Care (ROSC), clean and sober housing, literacy services, and residential detoxification with a total contract amount not to exceed \$296,247 (Attachment B);
- C. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Community Solutions Incorporated (CSI) (a local vendor) to provide Batterer's Intervention Program (BIP), CBT, and employment development services in Santa Maria and Santa Barbara, with a total contract amount not to exceed \$426,036 (Attachment C);
- D. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Council on Alcoholism and Drug Abuse (CADA) (a local vendor) to provide

- drug and alcohol services, CBT, residential detoxification services, and residential alcohol and drug treatment with a total contract amount not to exceed \$166,715 (Attachment D);
- E. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Goodwill Industries of Ventura and Santa Barbara, Inc. (Goodwill) (a local vendor) to provide employment development services, with a total contract amount not to exceed \$59,500 (Attachment E);
 - F. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with People Assisting the Homeless (PATH) (a local vendor) to provide clean and sober housing, with a total contract amount not to exceed \$30,000 (Attachment F);
 - G. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Willbridge (a local vendor) to provide transitional sober living, with a total contract amount not to exceed \$35,000 (Attachment G);
 - H. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Sanctuary Centers of Santa Barbara (Sanctuary) (a local vendor) to provide out of custody drug and alcohol group services as well as in custody evidence-based treatment services to inmates in the Santa Barbara County Jail, including related re-entry services, with a total contract amount not to exceed \$37,000 (Attachment H);
 - I. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with the University Of California, Santa Barbara (UCSB) (a local vendor) to provide program and process evaluations of the Santa Barbara County Collaborative Courts, California Community Corrections Performance Incentives Act of 2009 (Senate Bill [SB] 678), and 2011 Public Safety Realignment Act (Assembly Bill [AB] 109), with a total contract amount not to exceed \$180,954 (Attachment I);
 - J. Authorize the Chief Probation Officer or designee to approve subsequent line-item budget changes to Attachment B-1 of each Agreement in an amount not to exceed 10% of the stated line-item budgeted amounts for each service, as long as the total contract amount of each Agreement is not increased, and as long as the total budgeted amounts by each funding source are not exceeded;
 - K. Determine that these activities are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), finding that these activities are covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that these activities may have a significant effect on the environment, the activities are not subject to CEQA, and direct staff to file a Notice of Exemption (Attachment I).

Summary Text:

Through funding provided by SB678 and AB109, also known as the Public Safety Realignment Act (Realignment), the attached Agreements with community based organizations provide a variety of services to high risk and Realigned offenders including drug and alcohol treatment services, residential detoxification, employment development skills, clean and sober housing, inpatient residential alcohol and drug treatment, and evidence-based treatment services and related re-entry services to inmates with mental health diagnoses that are housed in the Santa Barbara County Jail. The services for Realigned offenders recommended in these Agreements and related expenditures were endorsed by the Executive Committee of the CCP and included in the County's FY 2017-2018 Public Safety Realignment Act Plan which was approved by the Board of Supervisors on May 16, 2017. There are no proposed changes to the SB678 strategies at this time and associated services and outcomes will be reviewed by the Community Corrections Partnership on June 2, 2017.

The Agreement with UCSB will provide process evaluations of the Collaborative Courts, along with implementation and outcome evaluations for programs funded through SB678 and Realignment.

Background:

SB678 provides funding to probation departments based on achieved reductions in the failure rate of adult felony probationers. The State defines a failure as an adult probationer who was sent to state prison for a revocation of probation, as well as adult felony probationers sent to state prison for a conviction of a new felony offense. Through successful reductions in the failure rate, SB678 funding is being received from the State. With the implementation of Realignment and the subsequent statutory changes which significantly impacted the eligibility of felony probationers for revocation to state prison, Penal Code Section 1233.1 was added to direct the development of a revised SB678 formula.

Realignment transferred responsibility for specified lower level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. This change was implemented on October 1, 2011. The Community Corrections Partnership (CCP) in each county is required to develop a Public Safety Realignment Act Plan for the subject population. Santa Barbara County's FY 2017-2018 Public Safety Realignment Act Plan, as developed by the CCP and endorsed by the Executive Committee of the CCP, was approved by the Board of Supervisors on May 16, 2017. The services for Realigned offenders recommended in these Agreements and related expenditures were included in the County's FY 2017-2018 Public Safety Realignment Act Plan.

Execution of the Good Sam Agreement will provide evidence-based services to both the SB678 and Realigned populations. Good Sam will provide evidence-based drug and alcohol group services, ROSC group services, clean and sober housing, and residential detoxification beds.

Execution of the CVSATC Agreement will provide services to felony probationers through SB678 and Realigned offenders. Specifically, CVSATC will provide evidence-based drug and alcohol group services and CBT.

Execution of the CSI Agreement will provide services to felony probationers through SB678 and Realigned offenders. Specifically CSI will provide evidence-based drug and alcohol group services, CBT, and employment development.

Execution of the CADA Agreement will provide services to felony probationers through SB678 and Realigned offenders. Specifically, CADA will provide evidence-based drug and alcohol group services, CBT, residential drug and alcohol treatment, and residential detoxification beds.

Execution of the PATH Agreement will provide clean and sober housing services to Realigned offenders.

Execution of the Willbridge Agreement will provide housing services to Realigned offenders. Specifically, Willbridge will provide clean and sober housing and associated case management.

Execution of the Goodwill Agreement will provide employment development services to felony probationers through SB678 and Realigned offenders.

Execution of the Sanctuary Agreement will provide services to Realigned offenders. Specifically, Sanctuary will provide outpatient evidence-based drug and alcohol group services and CBT. Additionally, Sanctuary will provide evidence-based treatment services and related re-entry services to Realigned offenders with mental health diagnoses that are housed in the Santa Barbara County Jail.

Execution of the UCSB Agreement will provide program and process evaluations of the Santa Barbara County Collaborative Courts, and evaluation of implementation and outcomes of programs funded through SB678 and Public Safety Realignment.

Fiscal and Facilities Impacts:

Budgeted: Yes

Performance Measure:

All Agreements contain performance measures that are evidence-based and target efforts to reduce recidivism.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State		\$ 1,348,820.00	
Federal			
Fees			
Other:			
Total	\$ -	\$ 1,348,820.00	\$ -

Narrative:

The attached nine (9) Agreements for Adult Probation program services are fully funded by State funding sources, which include Realignment revenue in an amount of \$1,053,528 and SB678 revenue in

an amount of \$295,292 for a combined total funding of \$1,348,820. Execution of the nine (9) Agreements will not increase the General Fund Contribution to the Probation Department.

The nine (9) Agreements are Board Contract renewals. Some modifications to the services and data collection expectations have been incorporated into the Agreements to ensure they are consistent with the approved FY 2017-2018 Public Safety Realignment Act Plan. All contractors are in compliance with the current contract requirements and the objectives specified in the Realignment Plan and SB678 Plans for FY 2017-2018.

Key Contract Risks:

A risk assessment has been completed and key contract risks were not identified.

Staffing Impacts:

Legal Positions:

No effect

FTEs:

No effect

Special Instructions:

Please return one (1) fully signed original of each of the nine (9) Agreements to:
Michael Cameron, Fiscal Manager
Probation Department
117 E. Carrillo St., Santa Barbara CA 93101

Attachments:

- Attachment A: Coast Valley Substance Abuse Treatment Center, FY 2017-2018 Agreement
- Attachment B: Good Samaritan Shelter, FY 2017-2018 Agreement
- Attachment C: Community Solutions Incorporated, FY 2017-2018 Agreement
- Attachment D: Council on Alcoholism and Drug Abuse, FY 2017-2018 Agreement
- Attachment E: Goodwill Industries of Ventura and Santa Barbara, Inc., FY 2017-2018 Agreement
- Attachment F: PATH, FY 2017-2018 Agreement
- Attachment G: Willbridge, FY 2017-2018 Agreement
- Attachment H: Sanctuary Centers of Santa Barbara, FY 2017-2018 Agreement
- Attachment I: UCSB, FY 2017-2018 Agreement
- Attachment J: CEQA Notice of Exemption

Authored by:

Kimberly Shean, Probation Manager