

Attachment D

**Appropriations Limit
Actual Compliance Summary
FY 2023-24
to support the FY 2025-26 GANN Limit Calculation**

Exhibit IV

	(A)	(B)	(C) = (A) - (B)
	FY 2023-24 Approved Limit	FY 2023-24 Actual Tax Proceeds	(Over) / Under Limit
County of Santa Barbara	\$ 2,393,888,699	\$ 441,081,196	\$ 1,952,807,503
County Service Area #3	7,876,502	1,641,298	6,235,204
County Service Area #4	100,269	66,379	33,890
County Service Area #5	474,120	201,711	272,409
Fire Protection District	159,742,710	74,070,121	85,672,589
North County Lighting District	1,389,851	721,275	668,576
Flood Control Districts	47,254,546	16,916,129	30,338,417
Totals:	\$ 2,610,726,697	\$ 534,698,107	\$ 2,076,028,590