

## FIRST AMENDMENT

### TO AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR

**This First Amendment** (hereafter First Amended Contract) to the Agreement for Services of Independent Contractor, **BC 18-009**, is made by and between the **County of Santa Barbara** (County) and **Council on Alcoholism and Drug Abuse** (Contractor), for the provision of new Alcohol and Drug Program prevention services specified herein.

**Whereas**, Contractor represents that it is specially trained, skilled, experienced, and competent to perform the special services required by County and County desires to retain the services of Contractor pursuant to the terms, covenants, and conditions referenced herein;

**Whereas**, County and Contractor agree that Contractor currently provides Cannabis Youth Treatment Services;

**Whereas**, after releasing a Request for Proposal for prevention services, County has awarded Contractor a contract for the Friday Night Live Program, beginning October 1, 2017. So as to compensate Contractor for the additional services to be rendered under the Agreement, this First Amendment adds ADP funding in the amount of **\$82,500** to the prior FY 17-18 contract maximum of \$1,511,730 for a new Total Contract Maximum not to exceed **\$1,594,230** through June 30, 2018; and

**Whereas**, this First Amended Contract incorporates the terms conditions set forth in the Agreement approved by the Count Board of Supervisors in June 2017, except as modified in this First Amended Contract.

**NOW, THEREFORE**, in consideration of the mutual covenants and conditions contained herein, County and Contract agree as follows:

- I. **In Exhibit A-1, Statement of Work – ADP, Daniel Bryant Youth and Family Treatment Center, delete the final paragraph from Section 1. Program Summary and replace with the following:**

Adolescent treatment services including Cannabis Youth Treatment (CYT) will be provided in accordance with Section 3 Services, subsections A, B, C, E, and F at 1111 Garden Street, Santa Barbara, CA. CYT only services, provided in accordance with the aforementioned Section and subsections will be provided at 526 East Chapel Street, Santa Maria, CA. Both sites have DMC certification and are authorized by the State of CA Department of Health Care Services (DHCS) to provide DMC services.

- II. **In Exhibit A-1, Statement of Work – ADP, Daniel Bryant Youth and Family Treatment Center, delete Section 3. Services and replace with the following:**

3. **SERVICES.** Contractor shall provide:

- A. **Outpatient Drug Free (ODF)** is treatment/recovery or rehabilitation services provided where the client does not reside in a treatment facility. Clients receive drug abuse or alcoholism treatment services with or without medication, including

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counseling and/or supportive services. ODF is also known as nonresidential services [Federal Definition].

- i. **ODF – Group** [Service Code 33] Group counseling means face-to-face contacts in which one or more counselors treat two (2) or more clients, up to a total of twelve (12) clients, at the same time, focusing on the needs of the individuals served, in a 90 minute session.
- ii. **For Drug Medi-Cal (DMC) clients, and all ODF-Group services:** Contractor shall ensure that each client receives two group counseling sessions (minimum 90 minutes per group session) per 30 day period depending on the client's needs and treatment plan or be subject to discharge, as specified in 22 CCR Section 51341.1(d). Group counseling sessions shall focus on short-term personal, family, job/school, and other problems and their relationship to substance abuse or a return to substance abuse. Services shall be provided as scheduled. At least one of the clients in the group session must be DMC eligible to claim DMC reimbursement for the group session.
- iii. **ODF – Individual** [Service Code 34] Individual counseling is face-to-face contact between a client and a therapist or counselor in a 50 minute session. Individual counseling is limited to intake, evaluation, assessment and diagnosis, treatment and discharge planning, collateral services, and crisis intervention, subject to the limitations described in Title 22 CCR Section 51341.1.

**B. Case Management Services.** Contractor may use limited staff time to facilitate access to and coordination with complementary services identified in client treatment plans. Case management is defined as a service to assist beneficiaries in accessing needed medical, educational, social, prevocational, vocational, rehabilitative, and other community services. Case management services include:

- i. Comprehensive assessment and periodic reassessment of individual client needs to determine the need for the continuation of case management services; determine the need for the continuation of case management services;
- ii. Transition to a higher or lower level of substance use disorder (SUD) care;
- iii. Development and periodic revision of a client plan that includes service activities;
- iv. Communication, coordination, referral, and related activities;
- v. Monitoring service delivery to ensure client access to service and the service delivery system;
- vi. Monitoring the client's progress; and
- vii. Client advocacy, linkages to physical and mental health care, transportation, and retention in primary care services.

**C.** Contractor shall refer clients to ancillary services and provide referral to vocational, literacy, education, and family counseling where applicable and appropriate.

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D. Contractor shall provide drug testing as described in the Behavioral Wellness Drug Testing Policy and Procedures, and SATC requirements, available at: <http://www.countyofsb.org/behavioral-wellness> as applicable.

**E. For SATC:**

i. Contractor shall provide SATC Treatment Services to Court-ordered clients, for whom substance use disorder services are determined to be medically necessary consistent with Title 22 Section 51303 and 51341.1, per SATC guidelines.

ii. Contractor shall participate in a quarterly graduate activity in collaboration with the Court and other treatment contractors, sharing in the cost of the celebratory activities.

iii. Contractor shall attend Court Staffing meetings in the Santa Barbara County regions, that are served by Contractor; Lompoc, Santa Barbara and Santa Maria.

iv. Contractor shall attend SATC Core Team and Policy Council meetings and work with County to develop recommendations, guidelines, and procedures for adolescent treatment services.

**F. ODF Youth and Family Treatment:**

i. Contractor shall provide family engagement activities and services which initiate and encourage family participation in treatment, such as groups to provide an introduction and orientation to the treatment program.

ii. Contractor shall provide family education activities and services which educate families about relevant topics such as substance abuse, treatment, recovery, and relapse prevention.

iii. Contractor shall provide parenting education activities and services that foster effective parenting, with an emphasis on positive parenting, communication between parents and their children, setting clear and appropriate behavioral expectations and logical consequences, awareness of social issues that confront children and how parents can help, and other topics which increase parent effectiveness and family functioning.

iv. Contractor shall provide substance use treatment services to families or other significant persons in a client's life which focus on the client's treatment needs to support the client's treatment goals. Services will be provided according to evidence-based treatment models such as the Matrix Model, Living in Balance, the Adolescent Community Reinforcement Approach, or all. Services must address specific needs and goals in the client's treatment plan.

v. Contractor shall carry out specific and scheduled outreach activities designed to increase local community awareness of treatment services.

**III. Delete Exhibit A-2, Statement of Work – ADP, Friday Night Live and Club Live and replace with the following:**

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### EXHIBIT A-2 STATEMENT OF WORK – ADP FRIDAY NIGHT LIVE

1. **PROGRAM SUMMARY.** The Friday Night Live and Club Live program (hereafter “the Program”) is an alcohol and other drug (AOD) prevention program that utilizes a youth leadership model designed for junior and senior high school youth in Santa Barbara County. The Program will maintain two prevention components: 1) the school-based Club Live (CL) and Friday Night Live (FNL) chapters, which are designed to build leadership skills, promote positive peer influence, provide opportunities for community service, and prevent alcohol and other drug use among teens and 2) a Friday Night Live (FNL) Leadership Coalition. In addition, the Program will implement an environmental approach to address underage youth access to alcohol, marijuana, and prescription drugs including changing social norms that tolerate underage drinking and marijuana use, advocating for policies that limit youth access, and promoting the enforcement of laws and policies that govern access, advertising and consumption of alcohol, marijuana, and prescription drugs.
2. **PROGRAM GOALS.** Contractor shall be responsible for achieving County Strategic Prevention Plan (SPP) goals available at:

<http://www.countyofsb.org/behavioral-wellness/Asset.c/3904>

Each goal is linked to objectives identified in the SPP and to strategies identified in the Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Substance Abuse Prevention (CSAP) Strategies, <http://www.samhsa.gov/prevention> . Contractor shall implement these CSAP strategies for the purpose of accomplishing prevention outcomes as identified in the SPP as follows:

- A. Decrease underage drinking.
- B. Decrease excessive drinking.
- C. Decrease marijuana use among youth.
- D. Decrease opioid misuse.

### 3. DEFINITIONS.

- A. **Primary Prevention- Universal Prevention:** Primary Prevention programs are paid by Substance Abuse Prevention and Treatment (SAPT) prevention set-aside funding and must be used to implement universal prevention strategies. Universal prevention strategies address the entire population (national, local community, school, and neighborhood) with messages and programs aimed at preventing or delaying the abuse of alcohol, tobacco, and other drugs. For example, it would include the general population and subgroups such as pregnant women, children, adolescents, and the elderly. The mission of universal prevention is to prevent the problem. All members of the population share the same general risk for substance abuse, although the risk may vary greatly among individuals. Universal prevention programs are delivered to large groups without any prior screening for substance abuse risk. The entire population is assessed as at-risk for substance abuse and capable of benefiting from prevention programs.
- B. **CSAP Strategy:** SAMHSA CSAP has classified prevention into the following six strategies in accordance with the Code of Federal Regulations Title 45 Section 96.125 and as defined by Federal Register, Volume 58, Number 60, March 31, 1993, and

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detailed in the Provider Reference Manual: *Information Dissemination; Education; Alternatives; Problem Identification and Referral; Community-Based Process; and Environmental*. The specific CSAP strategies and services Contractor shall implement are detailed in Section 4 (Services).

### 4. SERVICES.

Contractor shall provide the following activities, as part of the youth community services project, to implement SPP outcome-based objectives and Universal Prevention strategies, as described herein, and in accordance with Attachment E ADP.

- A. Demonstrate FNL Core Components, FNL Youth Development Standards of Practice, and the use of FNL Operating Principles (CSAP strategy: *Alternatives*).
- i. Contractor shall establish and maintain a minimum of twelve (12) school-based chapters with a minimum of six (6) chapters in North County and six (6) chapters in South County.
  - ii. Contractor shall train a minimum of twelve (12) adult advisors annually on the application of youth development practices and prevention strategies.
  - iii. Contractor shall host weekly chapter meetings at each of the sites designed to increase leadership opportunities, communication skills, participation in team building activities, and engagement in other meaningful activities.
  - iv. Contractor shall engage a minimum of 120 youth in school-based chapters throughout the school year.
  - v. Contractor shall implement youth/adult leadership activities through which role models work with youth to help prevent substance abuse by increasing internal and external assets.
  - vi. Contractor shall collaborate with chapters to conduct a minimum of two (2) school-based prevention campaigns per site, each school year, reaching at least 50% of the total school enrollment.
  - vii. Contractor shall establish and maintain a Youth Leadership Council with a minimum of ten (10) participants that meet year-round at least two times a month.
  - viii. Contractor shall engage the Youth Leadership Council in the implementation of a year-long prevention project utilizing the *FNL Roadmap Chapter Project Guide*.
- B. Decrease underage drinking (CSAP Strategies: *Alternatives, Community Based Process, Environmental, Information Dissemination*).
- i. Develop youth leadership to engage youth in campaigns to educate peers, family, and the community about consequences of underage alcohol use and reasons for youth not to use.

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- ii. Contractor shall provide media advocacy training to youth for the development of culturally and linguistically relevant print and social media campaigns.
  - iii. Contractor shall collaborate with school-based chapters to conduct a school-based prevention campaign regarding underage drinking at each school site, each school year, reaching at least 50% of the total school enrollment.
  - iv. Contractor shall engage youth leadership participants to work with youth, parents, families, neighborhoods and law enforcement to reduce alcohol accessibility to young people in the community.
  - v. Contractor shall implement alternative activities and social norms campaigns to help change attitudes, norms, and behaviors of youth related to underage drinking that supports youth abstinence.
- C. Decrease excessive drinking (CSAP Strategies: *Alternatives, Community Based Process, Environmental, Information Dissemination*).
- i. Contractor shall develop youth leadership to promote environmental strategies including retailer education and retail outlet recognition in order to reduce excessive drinking.
  - ii. Contractor shall engage youth leadership participants to conduct the Retailer survey reaching a minimum of 25 retailers annually.
  - iii. Contractor shall engage youth leadership participants in media advocacy to increase community concerns about excessive drinking and promote visibility of enforcement.
- D. Decrease marijuana use among youth (CSAP Strategies: *Alternatives, Community Based Process, Environmental, Information Dissemination*).
- i. Contractor shall develop youth leadership to engage youth in campaigns to educate peers, family and the community about consequences of marijuana use and reasons for youth not to use.
  - ii. Contractor shall provide media advocacy training to youth for the development of culturally and linguistically relevant print and social media campaigns.
  - iii. Contractor shall collaborate with school-based chapters to conduct a school-based prevention campaign regarding the consequences of marijuana use at each school site, each school year, reaching at least 50% of the total school enrollment.

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- iv. Contractor shall engage youth leadership participants to work with youth, parents, families, neighborhoods and law enforcement to reduce alcohol accessibility to young people in the community.
  - v. Contractor shall implement alternative activities and social norms campaigns to help change attitudes, norms, and behaviors of youth related to marijuana use that supports youth abstinence.
- E. Decrease opioid misuse (CSAP Strategies: *Alternatives, Community Based Process, Environmental, Information Dissemination*).
- i. Contractor shall engage youth leadership participants in media advocacy to increase community awareness regarding safe disposal of prescription medications.

### 5. STAFFING

- A. Contractor must employ a minimum of one staff person who functions as the *Friday Night Live County Coordinator* and must meet the following minimum requirements.
- i. Mobilize participants and adult role models in order to meet program outcomes.
  - ii. Serve as the primary point of contact with assigned ADP staff.
  - iii. Serve as the primary point of contact with the California Friday Night Live Partnership (CFNLP) and meet all FNL program requirements.
  - iv. Must have a minimum of two years of experience working in the field of prevention.

### 6. ADDITIONAL PROGRAM REQUIREMENTS

- A. Contractor shall work closely with County staff to ensure a two-way flow of communication for effective program implementation and to receive technical assistance as needed.
- B. Contractor shall partner and collaborate with other County funded Prevention Providers, including:
- i. Collaboration with ADP Prevention Coalitions to develop collaborative prevention strategies and media advocacy.
  - ii. Attendance at quarterly Partners in Prevention meetings to evaluate progress toward program goals and outcomes.

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- iii. Collaboration with the Tobacco Prevention Settlement Program in order to implement the Nutrition, Alcohol and Tobacco Partnership Healthy Stores, Healthy Communities county-wide campaign.
- C. Contractor shall work with the California Friday Night Live Partnership (CFNLP) in order to meet all FNL certification standards including:
- i. Compliance with all “Member in Good Standing (MIGS)” requirements.
  - ii. Attendance at annual FNL Training Institute.
  - iii. Participation in monthly FNL Regional Learning Community phone calls and meetings.
- D. Contractor shall collaborate with County staff in order to collect and maintain all data entry requirements as follows:
- i. Collection and submission of a minimum of 150 Media Campaign Recall and Recognition Surveys annually.
  - ii. Collection and submission of a minimum of 30 Retailer Surveys annually.
  - iii. Monthly data entry of all program services into the *Primary Prevention Substance Use Disorder Data Service* (PPSDS) system, previously Cal-OMS.
  - iv. Completion of Contract Review Reporting Template on a quarterly basis.
  - v. Additional reporting and data collection as needed.
- E. Contractor shall prepare for and participate in annual County monitoring site visits, and shall provide current information to County on all program activities, including:
- i. Contractor shall provide County with 30 days advance written notice of training sessions and public or community events that the Contractor plans to sponsor.
  - ii. Contractor shall submit to County all media campaigns and outreach materials for approval prior to distribution.
  - iii. Contractor shall submit to County all evaluation, pre- and post-test and survey results summaries.
  - iv. Contractor shall prepare documentation and materials to review in advance of County formal site visits.



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- v. Contractor shall complete any Corrective Action Plans (CAP) generated by the County as a result of formal site visits. CAPs are due within 30 days of receipt.

**IV. Delete ATTACHMENT E ADP, Program Goals, Outcomes and Measures, and replace with the following:**

**ATTACHMENT E ADP  
PROGRAM GOALS, OUTCOMES AND MEASURES**

<b>Treatment Services Outcome Measures* (Adolescent Treatment – Exhibit A-1)</b>		
<b>Program Goal</b>	<b>Outcome</b>	<b>Measure</b>
To increase successful SUD treatment and recovery.	1. Adults - <u>initiate</u> treatment	1. % TBD in Treatment = 15+ days
	1. Adults - <u>engage</u> in treatment	2. 75% in Treatment = 31+ days
	3. Adults - <u>retained</u> in treatment	3. 45% in Treatment = 91+ days
	4. Adults - <u>successfully complete</u> treatment	4. 50% CalOMS discharge status 1, 2 or 3*

\*CalOMS status 1, 2 or 3 = successfully completed treatment 1) with or 2) without a referral or 3) left before completion with satisfactory progress.

<b>FRIDAY NIGHT LIVE Exhibit A-2</b>		
<b>Program Goals</b>	<b>Outcomes</b>	<b>Measures</b>
Provide youth-driven Friday Night Live chapters throughout Santa Barbara County	<ol style="list-style-type: none"> <li>1. Achieve FNL performance expectations</li> <li>2. Demonstrate impact on community</li> <li>3. Demonstrate impact on alcohol retailers</li> </ol>	<ul style="list-style-type: none"> <li>• =&gt; 90% of program expectations met</li> <li>• =&gt; 5% change in Media Recognition and Recall Survey</li> <li>• =&gt;5% change in Retailer Survey</li> </ul>

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<b>Project Recovery (Exhibit A-3)</b>		
<b>Adult Treatment</b>		
<b>Program Goal</b>	<b>Outcome</b>	<b>Measure</b>
1. To increase successful SUD treatment and recovery.	1. Adults - <u>initiate</u> treatment	1. % TBD in Treatment =15+ days
	2. Adults - <u>engage</u> in treatment	2. 75% in Treatment =31+ days
	3. Adults - <u>retained</u> in treatment	3. 45% in Treatment =91+ days
	4. Adults - <u>successfully complete</u> treatment	4. 50% CalOMS discharge status 1, 2 or 3*
<b>Perinatal Treatment</b>		
2. To promote the health and well-being of children, ensure that <b>100%</b> of children born to women receiving peri-natal alcohol and drug treatment services are drug-free.	1. Clients successfully complete treatment	1. 70% - CalOMS discharge status 1, 2 or 3* -dropouts excluded.
	2. Babies are born free of alcohol and illicit drugs	2. 100% drug free babies at birth
<b>SBIRT</b>		
3. Provide early identification, assessment, intervention and referral services for youth alcohol and other drug related problems, in order to support their academic, familial and/or social-emotional success.	1. Screen/assess youth for SUD	1. Total number Incoming referrals 2. Number clients screened or assessed (unduplicated client count)
	2. Provide individual SBIRT /counseling sessions	1. Number individual sessions
	3. Provide group and family sessions, as appropriate	1. Number referrals to group services 2. Number group sessions 3. Number referrals to family services (student + 1or more family member) 4. Number family group sessions
	4. Refer to AOD Treatment and other services, as appropriate	1. Number referrals to other community service 2. Number referrals to AOD Treatment services 3. Number admissions to AOD Treatment

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<b>ROSC (Exhibit A-4)</b>		
Outcomes and measures for these program services are under development.		
<b>Detoxification Services Outcome Measures (Exhibit A-5)*</b>		
<b>Program Goal</b>	<b>Outcome</b>	<b>Measure</b>
1. Detoxify clients from alcohol and other drugs	1. Negative drug test at discharge	1. 100% of clients who complete detox will have a negative drug test at discharge*
	2. Transfer to Treatment	2. 35% of clients will be transferred/admitted to treatment upon discharge from detox
2. Reduce detoxification readmission rates.	1. Reduced Recidivism Clients discharged from detoxification treatment will not have a readmission within 45 days of discharge	1. 75% of clients discharged from detox will not be readmitted within 45 days
*Marijuana excluded		

**V. In Exhibit B, Financial Provisions – ADP, delete II. MAXIMUM CONTRACT AMOUNT and replace with the following:**

**II. MAXIMUM CONTRACT AMOUNT.**

The Maximum Contract Amount of this Agreement shall not exceed **\$1,594,230** inclusive of **\$1,487,385** in Alcohol and Drug Program funding, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1-ADP. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor’s performance hereunder without a properly executed amendment.

**VI. In Exhibit B, Financial Provisions – MH, delete II. MAXIMUM CONTRACT AMOUNT and replace with the following:**

**II. MAXIMUM CONTRACT AMOUNT.**

The Maximum Contract Amount of this Agreement shall not exceed **\$1,549,230**, inclusive of **\$106,845** in Mental Health Funding, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1-MH- and subject to the provisions in Section I. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor’s performance hereunder without a properly executed amendment.

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**VII. Delete Exhibit B-1 ADP, Schedule of Rates and Contract Maximum and Replace with the following:**

**Exhibit B-1-ADP  
Schedule of Rates and Contract Maximum**

FISCAL  
YEAR: 2017-18

CONTRACTOR NAME: CADA- Council on Drug and Alcoholism and Drug Abuse

Drug Medi-Cal /Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	County Maximum Allowable Rate	
<b>Drug Medi-Cal Billable Services</b>	Day Services	10	Intensive Outpatient Treatment (IOT)	Session	30	30	\$58.53	
			Intensive Outpatient Treatment (IOT) - Perinatal	Session	30	30	\$84.43	
				ODF Individual Counseling	Session	80	34	\$76.91
				ODF Group Counseling	Session	85	33	\$30.89
				ODF Individual Counseling - Perinatal	Session	80	34	\$81.93
				ODF Group Counseling - Perinatal	Session	85	33	\$38.56
<b>Non - Drug Medi-Cal Billable Services</b>	Primary Prevention	N/A	Other	Cal OMS	N/A	11	Actual Cost	
			Information Dissemination	Cal OMS	N/A	12	Actual Cost	
			Education	Cal OMS	N/A	13	Actual Cost	
			Alternatives	Cal OMS	N/A	14	Actual Cost	
			Problem Identification and Referral	Cal OMS	N/A	15	Actual Cost	
			Community-Based Process	Cal OMS	N/A	16	Actual Cost	
			Environmental	Cal OMS	N/A	17	Actual Cost	
	Early Intervention / Secondary Prevention	N/A		Early Intervention	Hours	N/A	18	Actual Cost
				Outreach / Intervention	Hours	N/A	19	Actual Cost
				Referrals/ Screening/ Intake	Hours	N/A	21	Actual Cost
	CalWORKs	N/A		Interim Treatment Services CalWORKs	Hours	N/A	35	\$136.00
	Residential	N/A		Free-Standing Residential Detoxification	Bed Day	N/A	50	Actual Cost
	Ancillary Services	N/A		Perinatal Outreach	Hours	N/A	22	Actual Cost
Interim Services (within 48 hours)				Hours	N/A	67	Actual Cost	
Case Management (excluding SACPA clients)				Hours	N/A	68	\$59.56	
Transportation (Perinatal/Parolee Only)				Hours	N/A	71	Actual Cost	

	PROGRAM									
	Project Recovery	Project Recovery - Adolescent Services	Project Recovery - Hotel de Riviera Residents	Project Recovery Perinatal Services	Daniel Bryant Youth & Family Treatment Center	Residential Detox	Friday Night Live / Club Live End Date September 30, 2017	Friday Night Live / Club Live October 1, 2017 to June 30, 2018	ROSC	TOTAL
GROSS COST:	\$ 856,626	\$ 1,483,990	\$ 39,292	\$ 114,966	\$ 814,290	\$ 441,617	\$ 64,973	\$ 82,500	\$ 11,000	\$ 3,909,254
LESS REVENUES COLLECTED BY CONTRACTOR:										\$ -
PATIENT FEES	\$ 127,036	\$ -	\$ 5,137	\$ -	\$ 15,114	\$ 35,423	\$ 4,973		\$ -	\$ 187,683
CONTRIBUTIONS	\$ 149,796	\$ 474,492	\$ 6,436	\$ 9,336	\$ 270,950	\$ 32,169	\$ -		\$ -	\$ 943,179
OTHER (LIST):	\$ 190,880	\$ 769,498	\$ 7,719	\$ -	\$ 271,060	\$ 18,400	\$ 32,450		\$ 1,000	\$ 1,291,007
<b>TOTAL CONTRACTOR REVENUES</b>	<b>\$ 467,712</b>	<b>\$ 1,243,990</b>	<b>\$ 19,292</b>	<b>\$ 9,336</b>	<b>\$ 557,124</b>	<b>\$ 85,992</b>	<b>\$ 37,423</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 2,421,869</b>
<b>MAXIMUM (NET) CONTRACT AMOUNT PAYABLE :</b>	<b>\$ 388,914</b>	<b>\$ 240,000</b>	<b>\$ 20,000</b>	<b>\$ 105,630</b>	<b>\$ 257,166</b>	<b>\$ 355,625</b>	<b>\$ 27,550</b>	<b>\$ 82,500</b>	<b>\$ 10,000</b>	<b>\$ 1,487,385</b>

SOURCES OF BEHAVIORAL WELLNESS FUNDING FOR MAXIMUM CONTRACT AMOUNT**										
Drug Medi-Cal	\$ 272,700			\$ 45,000	\$ 209,000					\$ 526,700
Realignment/SAPT - Discretionary	\$ 116,214		\$ 20,000		\$ 20,646	\$ 345,625			\$ 10,000	\$ 512,485
Realignment/SAPT - Perinatal				\$ 60,630						\$ 60,630
Realignment/SAPT - Adolescent Treatment		\$ 240,000			\$ 27,520					\$ 267,520
Realignment/SAPT - Primary Prevention							\$ 27,550	\$ 82,500		\$ 110,050
CalWORKS						\$ 10,000				\$ 10,000
Other County Funds										\$ -
<b>TOTAL (SOURCES OF FUNDING)</b>	<b>\$ 388,914</b>	<b>\$ 240,000</b>	<b>\$ 20,000</b>	<b>\$ 105,630</b>	<b>\$ 257,166</b>	<b>\$ 355,625</b>	<b>\$ 27,550</b>	<b>\$ 82,500</b>	<b>\$ 10,000</b>	<b>\$ 1,487,385</b>

CONTRACTOR SIGNATURE: \_\_\_\_\_

STAFF ANALYST SIGNATURE: \_\_\_\_\_

FISCAL SERVICES SIGNATURE: \_\_\_\_\_

\*\*Funding sources are estimated at the time of contract execution and may be reallocated at Behavioral Wellness' discretion based on available funding sources.

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**VIII. Delete Exhibit B-2, and Replace with the following:**

**Exhibit B-2**

AGENCY NAME: Council on Alcoholism and Drug Abuse

COUNTY FISCAL YEAR: 2017-2018

**Gray Shaded cells contain formulas, do not overwrite**

LINE #	COLUMN #	1	2	3	4	5	6	7	8	9	10	11	12
	I. REVENUE SOURCES:		TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Daniel Bryant Family Treatment Center	Residential Detox	Youth Services Specialists (Project Recovery)	Friday Night Live	START	Project Recovery (includes Hotel de Riviera)	Perinatal (Project Recovery)	ROSC	DUI-PC1000
1	Contributions		\$ 944,179	\$ 944,179	\$ 270,950	\$ 32,169	\$ 474,492	\$ -	\$ -	\$ 156,232	\$ 9,336	\$ 1,000	\$ -
2	Foundations/Trusts		125,000	10,000			10,000						
3	Miscellaneous Revenue		88,849	-									
4	Behavioral Wellness Funding		1,594,230	1,594,230	257,166	355,625	240,000	110,050	106,845	408,914	105,630	10,000	
5	Other Government Funding		692,500	599,060	21,897	18,400	325,117	32,450	13,984	187,212			
6	School Districts		493,465	444,381			434,381		10,000				
7	Other - CHC		11,387	11,387						11,387			
8	Investment Income		253,682	-									
9	Fundraising Income		577,326	249,163	249,163								
10	Total Other Revenue		4,780,618	3,852,400	799,176	406,194	1,483,990	142,500	130,829	763,745	114,966	11,000	-
	I.B Client and Third Party Revenues:												
11	Client Fees		559,998	531,632	15,114	35,423		4,973		132,173			343,949
12	SSI			-									
13	Private Insurance		195,120	-	-	-				-			
14	Total Client and Third Party Revenues (Sum of lines 19 through 23)		755,118	531,632	15,114	35,423	-	4,973	-	132,173	-	-	343,949
15	GROSS PROGRAM REVENUE BUDGET		5,535,736	4,384,032	814,290	441,617	1,483,990	147,473	130,829	895,918	114,966	11,000	343,949

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III. DIRECT COSTS	TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Daniel Bryant Family Treatment Center	Residential Detox	Youth Services Specialists (Project Recovery)	Friday Night Live	START	Project Recovery (includes Hotel de Riviera)	Perinatal (Project Recovery)	ROSC	DUI-PC1000
<b>III.A. Salaries and Benefits Object Level</b>											
16 Salaries (Complete Staffing Schedule)	3,387,023	2,651,965	467,006	210,205	980,478	80,265	91,718	547,244	68,388	7,758	198,903
17 Employee Benefits	395,631	290,658	43,525	31,346	103,089	7,316	13,677	64,355	5,828	1,137	20,385
18 Consultants		-									
19 Payroll Taxes	245,434	192,779	34,418	16,080	70,460	5,424	6,591	39,894	4,910	570	14,432
20 Salaries and Benefits Subtotal	4,028,088	3,135,402	544,949	257,631	1,154,027	93,005	111,986	651,493	79,126	9,465	233,720
<b>III.B Services and Supplies Object Level</b>											
21 Professional Fees	197,325	160,869	29,408	21,958	42,107	7,370		33,411	2,816		23,799
22 Supplies	204,543	168,460	26,073	49,432	30,104	20,922	971	26,959	5,283	500	8,216
23 Telephone	40,562	28,080	5,577	2,645	2,951	719		8,858	1,559		5,771
24 Utilities		-									
25 Facility Costs (Rent/Lease/Mortgage)	237,678	209,669	84,932	35,462	36,627	4,676		27,153	3,782		17,037
26 Repairs and Maintenance	60,612	46,785	13,028	3,251	5,222	1,278		11,120	2,759		10,127
27 Printing/Publications	4,641	3,234	711	416	99	348		879	107		674
28 Transportation and Travel	42,989	35,686	4,583	4,937	7,335	1,890	1,121	9,652	5,240	35	893
29 Depreciation		-									
30 Insurance	64,017	54,062	10,670	5,691	17,783	2,135		10,670	1,422		5,691
31 Board and Care (not Medi-Cal reimbursable)		-									
32 Other (specify)		-									
33 Other (specify)		-									
34 Other (specify)		-									
35 Services and Supplies Subtotal	852,367	706,845	174,982	123,792	142,228	39,338	2,092	128,702	22,968	535	72,208
36 III.C. Client Expense Object Level Total (Not Medi-Cal Reimbursable)		-									
37 SUBTOTAL DIRECT COSTS	4,880,455	3,842,247	719,931	381,423	1,296,255	132,343	114,078	780,195	102,094	10,000	305,928
<b>IV. INDIRECT COSTS</b>											
38 Administrative Indirect Costs (Reimbursement limited to 15%)	655,281	541,785	94,359	60,194	187,735	15,130	16,751	115,723	12,872	1,000	38,021
39 GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48)	\$ 5,535,736	\$ 4,384,032	\$ 814,290	\$ 441,617	\$ 1,483,990	\$ 147,473	\$ 130,829	\$ 895,918	\$ 114,966	\$ 11,000	\$ 343,949

**IX. All other terms remain in full force and effect.**

**FIRST AMENDMENT**

First Amendment to Agreement for Services of Independent Contractor between the **County of Santa Barbara** and **Council on Alcoholism and Drug Abuse**.

**IN WITNESS WHEREOF**, the parties have executed this First Amendment to be effective on October 1, 2017.

**COUNTY OF SANTA BARBARA:**

By: \_\_\_\_\_  
JOAN HARTMANN, CHAIR  
BOARD OF SUPERVISORS

Date: \_\_\_\_\_

**ATTEST:**

MONA MIYASATO  
COUNTY EXECUTIVE OFFICER  
CLERK OF THE BOARD

By: \_\_\_\_\_  
Deputy Clerk

Date: \_\_\_\_\_

**CONTRACTOR:**

COUNCIL ON ALCOHOLISM AND DRUG ABUSE

By: \_\_\_\_\_  
Authorized Representative

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

MICHAEL C. GHIZZONI  
COUNTY COUNSEL

By: \_\_\_\_\_  
Deputy County Counsel

**APPROVED AS TO ACCOUNTING FORM:**

THEODORE A. FALLATI, CPA  
AUDITOR-CONTROLLER

By: \_\_\_\_\_  
Deputy

**RECOMMENDED FOR APPROVAL:**

ALICE GLEGHORN, PH.D., DIRECTOR  
DEPARTMENT OF BEHAVIORAL  
WELLNESS

By: \_\_\_\_\_  
Director

**APPROVED AS TO INSURANCE FORM:**

RAY AROMATORIO  
RISK MANAGEMENT

By: \_\_\_\_\_  
Risk Management