

**Exhibit B, Attachment 1 Criteria for Payments**  
**CDC Public Health Emergency Preparedness, State General Fund (GF) Pandemic Influenza**  
**and HHS Hospital Preparedness Program Funding**  
**2008-09 Agreement**

		<b>CDC Base</b>	<b>Reference Lab Allocations (\$260,000 total to each Reference Lab)</b>	<b>Lab Trainee Stipends (\$30,000 each)</b>	<b>Lab Training Assistance Grants (\$15,500 each)</b>	<b>CRI</b>	<b>HPP</b>	<b>State GF Pandemic Influenza</b>
<b>1st Payment</b>	<b>Criteria</b>	CDPH must receive following signed Agreement documents: - Agreement Page - Non Supplantation Certification Form - Certification Regarding Lobbying - Submission of Work Plan - Submission of Budget	CDPH must receive following signed Agreement documents: - Agreement Page - Non Supplantation Certification Form - Certification Regarding Lobbying - Submission of Work Plan - Submission of Budget	CDPH must receive the following: - Signed Agreement documents - Lab trainee(s) must be included in Lab budget - A copy of the LFS letter approving the trainee - Name and proposed hire date of the trainee - A training plan that provides 6 months of training with a completion date no later than Aug 9, 2008. Only 16 traineeships available	LHD must: - be an LRN Sentinel laboratory and submitted signed Agreement documents - have applied for and received approval for at least one lab trainee stipend - be a member of a training consortium with at least one other county - indicate what other county(ies) are part of the consortium and provide a letter from at least one other consortium partner agreeing to the arrangement.	CDPH must receive following signed Agreement documents: - Agreement Page - Non Supplantation Certification Form - Certification Regarding Lobbying - Submission of Work Plan - Submission of Budget	CDPH must receive following signed Agreement documents: - Agreement Page - Non Supplantation Certification Form - Certification Regarding Lobbying - Five Letters of Support 1) LHD 2) Hospital 3) Clinic 4) LEMSA 5) Long-Term Care Facility - Submission of Work Plan - Submission of Budget - Submission of Health Care Facility (HCF) Form	CDPH must receive following signed Agreement documents: - Agreement Page - Non Supplantation Certification Form - Certification Regarding Lobbying - Submission of Work Plan - Submission of Budget
	<b>Payment</b>	25% of CDC Base Allocation	25% of Lab Allocation (not including lab trainees)	Award is dependent on number of trainees requested AND availability of traineeships AND submission of all required documents	Award is dependent on availability of assistantship funds AND meeting all requirements above	25% of CRI Allocation	25% of HPP Allocation	25% of State GF Pandemic Influenza Allocation
<b>2nd Payment</b>	<b>Criteria</b>	- 1st Payment Criteria must be met - the Work plan and Budget must be approved	- 1st Payment Criteria must be met - the Work plan and Budget must be approved	N/A	N/A	- 1st Payment Criteria must be met - the CRI Work Plan and CRI Budget must be approved	- 1st Payment Criteria must be met - the HPP Work Plan and HPP Budget must be approved	- 1st Payment Criteria must be met - the CDC Work Plan and Budget must be approved
	<b>Payment</b>	25% of CDC Base Allocation	25% of Lab Allocation (not including lab trainees)	N/A	N/A	25% of CRI Allocation	CDPH will pay the Local HPP Entity for actual expenditures above the 25% advance (i.e. - if a local entity submits and invoice for 35%, CDPH will pay them 10% because the local entity already received 25%).	Invoice showing Expenditures past first 25%
<b>3rd Payment</b>	<b>Criteria</b>	- 1st & 2nd Payment Criteria must be met - prior year-end progress rCDPHrt must be submitted	- 1st & 2nd Payment Criteria must be met - prior year-end progress rCDPHrt must be submitted	N/A	N/A	- 1st & 2nd Payment Criteria must be met - prior year-end progress rCDPHrt must be submitted	- 1st & 2nd Payment Criteria must be met - prior year-end progress rCDPHrt must be submitted - Local Entity must submit an invoice for actual expenditures	- 1st & 2nd Payment Criteria must be met - prior year-end progress rCDPHrt must be submitted - Local Entity must submit an invoice for actual expenditures
	<b>Payment</b>	25% of CDC Base Allocation	25% of Lab Allocation (not including lab trainees)	N/A	N/A	25% of CRI Allocation	CDPH will pay the Local Entity for actual expenditures (above the 2nd quarter payment)	CDPH will pay the LHD for actual expenditures (above the 2nd quarter payment)
<b>Final Payment</b>	<b>Criteria</b>	- 1st, 2nd & 3rd Payment Criteria must be met - current mid-year progress rCDPHrt must be submitted	- 1st, 2nd & 3rd Payment Criteria must be met - current mid-year progress rCDPHrt must be submitted	N/A	N/A	1st, 2nd & 3rd Payment Criteria must be met AND current mid-year progress rCDPHrt must be submitted	1st, 2nd & 3rd Payment Criteria must be met AND current mid-year progress rCDPHrt must be submitted	1st, 2nd & 3rd Payment Criteria must be met AND current mid-year progress rCDPHrt must be submitted
	<b>Payment</b>	25% of CDC Base Allocation or remaining balance	25% of Lab Allocation or remaining balance	N/A	N/A	25% of CRI Allocation or remaining balance	CDPH will pay the Local Entity for actual expenditures (above the 3rd quarter payment)	CDPH will pay the LHD for actual expenditures (above the 3rd quarter payment)