



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: 07/12/11
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director(s) Robert Nisbet, Director (568-1011)
General Services Department
Contact Info: Paddy Langlands, Asst. Director (568-3096)
General Services Department

SUBJECT: **Award of Contract to Republic Elevator for the Santa Barbara Public Health Clinic Elevator Re-activation and Modernization Project # J02014, Second Supervisorial District**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions: That the Board of Supervisors:

- a) Approve the plans and specifications for the Santa Barbara Clinic Elevator Re-activation and Modernization Project # J02014.
- b) Award Republic Elevator (Local Contractor) a contract in the amount of \$249,870, for the Santa Barbara Clinic Elevator Re-activation and Modernization Project.
- c) Authorize the Director of General Services to approve change orders of an amount not to exceed 10% of the base amount of \$249,870 or \$24,987 for this contract.
- d) Approve the Categorical Exemption pursuant to the County's California Environmental Quality Act (CEQA) guidelines for the Santa Barbara Clinic Elevator Re-Activation and Modernization, Project #J02014.

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Summary Text:

This project will restore the de-commissioned mechanical components and controls systems of the mothballed elevator in the Santa Barbara Public Health Clinic Building and bring it up to current state standards. In addition the project will also replace the existing unreliable controls for the functioning elevator in the building, giving us an efficient and modern elevator system and increasing the number of operational elevators in the building to safely handle the increase in patients recently seen at this facility.

A CEQA categorical exemption is being requested for this project, as it consists of maintenance, repair, and alteration of an existing public structure with no expansion, in accordance with 15301 (a), (d).

Background:

The Public Health Clinic was designed to have two (2) working elevators to serve the movement of patients and staff in the building. One elevator required extensive repairs to function and was taken out of commission due to lack of funding for these repairs. The remaining elevator in service is not up to current operational code as well as having a failing control system. When this elevator is down for repair, sometimes for two to three weeks at a time, the handicapped and ill patients are forced to be moved between floors by the stairs. This is a potentially dangerous method of moving patients. Having two functioning elevators will not only increase the current capacity of patients to be able to move through the building but will allow having a back up incase a single elevator is out of commission for any reason.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal	274,857		274,857
Fees			
Existing program funds			
Total	274,587	0	274,857

Narrative:

This project is fully funded from Federal HUD Grant # 14.218 for \$300,000 in the Housing and Community Development Budget for FY 11/12 under Fund 0064, Department 055, Program 6001, Org Unit 6200. The Project will be managed by General Services on a cost reimbursement basis through Fund 0030, Department 063, Project 8591.

Staffing Impacts:

Legal Positions:

FTEs:

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Special Instructions:

After Board action, distribute as follows:

Duplicate original document and minute order to Richard Whirty, Facilities Project Manager

Attachments:

One (1) original contract, one (1) duplicate original contract, contract summary

Authored by:

Richard Whirty, Facilities Project Manager, (805) 568-3086