

ASSESSOR - SYSTEM REPLACEMENT

Challenges with current system:

- Outdated System – Internally developed in 1993; deployed in 1999
- Outdated software platform
- Functional deficiencies and inefficiencies – (CAMA component)
- High support and maintenance costs
- Limited resources – monetary and expertise

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Potential Solutions / Cost Impact	Development Cost	Maintenance Cost
In-house development	Very High	High
Vendor developed	Moderate	Low
Continue with current system	High	High

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- Request for Information (RFI) for property tax system issued in Fall 2009
- Seven firms responded to RFI by November 9, 2009 deadline
- RFI cost ranges for vendor developed systems \$1M - \$2.2M
- Best option for the County: Colorado Customware, Inc (CCI)

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CCI System Costs

One-time (development and implementation):	\$1,023,800 (paid in phases)
On-going (annual maintenance):	\$108,000

Funding Source

No Increase in General Fund Resources

	<u>One-time</u>	<u>On-going</u>
Assessor Designation	\$802,000	--
Elections Designation Loan	\$221,800	--
Absorbed in Departmental Budget	--	\$108,000
	<u>\$1,023,800</u>	<u>\$108,000</u>

Expenditure Timeline

	<u>One-time</u>	<u>On-going</u>
Fiscal Year 2009-10	\$248,791	--
Fiscal Year 2010-11	\$638,645	--
Fiscal Year 2011-12	\$136,364	\$108,000