



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Parks
Department No.: 052
For Agenda Of: September 21, 2010
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Yes

TO: Board of Supervisors

FROM: Department Thomas Fayram, Interim Parks Director
Director(s) 568-2461
Contact Info: Ginny Brush, Executive Director, Arts Commission
568-3992

SUBJECT: Execution of Grant Contract Agreement Between the County of Santa Barbara and the City of Santa Barbara for FY 2010-11 Arts Commission Programs and Projects

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors execute an agreement with the City of Santa Barbara for the period of July 1, 2010 through June 30, 2011, for implementation of the Community Arts grant program, Community Events and Festival funding, Organizational Development grants, and staffing costs in the amount of \$475,626.

Summary Text:

The County of Santa Barbara is required to enter into an agreement each year with the City of Santa Barbara for the provision of various arts programs, which are administered by the County Arts Commission. This successful partnership, which has existed for the past 26 years, enables the city and the County to work together to deliver high quality art and cultural services to the community, and promote cultural tourism.

The attached agreement, upon execution by the Board, will implement the Community Arts grants program, Community Events & Festivals grant funding, Organizational Development Grants, and Arts Commission staffing costs for FY 2009-10, in the total amount of \$475,626.

Background:

This is the 26th consecutive year of the County's contractual arrangement with the City of Santa Barbara to provide funding for cooperative programs administered by the County Arts Commission. This annual agreement enables the City and the County, working together as partners, to deliver high quality art and cultural services to the community.

The City's contribution continues to leverage State and private funding that provides additional services to residents and visitors. Funding is provided for areas of service and programs outlined in the contract.

Service elements include providing administrative resources and staff support for City Arts committees, and the provision of technical assistance and training to artists, cultural organizations, and City agencies. Program elements include regranteeing of funds through the Community Art Program, the Events and Festivals Community Promotion Program, the Organizational Development Program, and the Cultural District Program.

The total amount of the grant agreement is \$475,626 and covers the period of July 1, 2010 through June 30, 2011.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Other: City of Santa Barbara Grant			
Revenue	475,626.00		
Total	\$ 475,626.00	\$ -	\$ -

Narrative:

There is no impact on the County's General Fund Contribution to the Arts Commission as a result of execution of this grant agreement. Revenue received as a result of this agreement, in the amount of \$475,626., will initially be deposited in the County Arts Trust Fund (#1001) and transferred to the Arts Commission's General Fund budget to cover actual program expenses. The revenue and expenditures associated with this grant have been included in the Arts Commission's adopted FY 2010-11 budget.

Staffing Impacts:

None

Special Instructions:

Clerk of the Board to send one original copy of the grant agreement to the City Clerk/City of Santa Barbara, and one duplicate original copy of the grant agreement to the County Arts Commission, Attention: Linda Gardy

Attachments:

Attachment 1 – Grant Agreement between the County of Santa Barbara and the City of Santa Barbara

Authored by:

Linda Gardy, Business Specialist II/Arts Commission

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cc:

Ginny Brush, Executive Director, Santa Barbara County Arts Commission