

Budget Revision Request

BJE 2007671

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2251871

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Parks: Transfer of \$20,000 from the South Coast East Quimby Fee Agency Fund and \$20,000 from the South Coast East Development Fee Agency Fund, for a total of \$40,000, to the Parks Capital Outlay Fund Towards the Development of New Play Equipment at the Manning Park Annex in Montecito.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will appropriate \$20,000 from the South Coast East Quimby Fee Agency Fund (#1399) and \$20,000 from the South Coast East Development Fee Agency Fund (#1404), for a total of \$40,000, to the Parks Capital Outlay Fund (052/0030) towards the development of new play equipment to replace antiquated play structures at Manning Park Annex in Montecito (see attached Board letter). The balance remaining in the South Coast East Quimby and Development Fee Funds after this transfer is \$101,937.

Financial Summary

	Department / Fund 052 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Increase or (Decrease) in Appropriation for / Uses:				
Salaries & Benefits	00	00	00	00
Services & Supplies	40,000 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	40,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
<div>3/31/2009</div> <div>Department Head Date</div> <div>Department Head Date</div> <div>Department Head Date</div>	<div>Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.</div> <div>Auditor-Controller</div>	<div><input type="checkbox"/> Approve</div> <div><input type="checkbox"/> Disapprove Date</div> <div>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</div> <div>County Executive Officer</div>	<div><input type="checkbox"/> Approved</div> <div><input type="checkbox"/> Disapproved Date</div> <div>Agenda Item</div> <div>Clerk of the Board of Supervisors</div>