



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: 04-15-2008
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown
Director(s)
Contact Info: Undersheriff Ken Shemwell, ext 4290

SUBJECT: Donation of \$21,579 towards Purchase of Transport Van

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: Select_Concurrence

Recommended Actions:

That the Board of Supervisors:

- 1) Accept a \$21,579 cash donation from the Douglas Foundation to be used to purchase a Ford F150 van for use by the Explorer posts sponsored by the Sheriff's Department, and
- 2) Approve Budget Revision #2007231 recognizing the donation and appropriating the expenditure.

Summary Text:

The Douglas Foundation has presented to the Sheriff's Department a check for \$21,579.09 for the purchase of a van. The van will be used to transport Explorer members and advisors to training events, competitions and to visit other Explorer posts for combined events. The Sheriff's Department is very appreciative of this donation in a time of shrinking budgets.

Background:

The Douglas Foundation is a California Non-Profit Public Benefit Corporation organized for charitable purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code.

The Sheriff's Department sponsors five Explorer posts based in each of the law enforcement stations throughout the County. The posts are staffed with department volunteers as advisors and costs are fully covered through donations toward the program.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Narrative:

Budget revision #2007231 recognizes the donation revenue and is offset by a like amount in LI 8300, Fixed Assets. This vehicle will be accounted for as an operating cost vehicle, whereby all expenses incurred in the operation and maintenance will be directly charged to the department. The Sheriff's Department anticipates that the van will cost about \$1,500 per year to operate and this will be covered by Explorer post funding. There should be no impact on the General Fund.

Attachments:

Budget Revision Request #2007231

Authored by:

Douglas Martin, CFO, Sheriff's Department. Ext 4293

cc: