



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff's Office
Department No.: 032
For Agenda Of: September 20, 2016
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5ths

TO: Board of Supervisors
FROM: Department Sheriff Bill Brown
Director(s)
Contact Info: Douglas Martin, Chief Financial Officer (x4293)

SUBJECT: Agreement with DataWorks Plus for Purchase of a Replacement Live Scan System

County Counsel Concurrence

As to form: Yes

Other Concurrence: Purchasing

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

- a) That the Board of Supervisors approve and authorize the Chair to execute a contract with DataWorks Plus for the installation and maintenance of specialized fingerprinting and ID equipment for the Sheriff's Department Live Scan and Investigative needs for a total price of \$910,333.74 for a term of five years.
- b) Approve Budget Journal Entry #0004735 for \$226,366 to increase funding for the total project to \$1,026,366 which includes hardware and consulting services from other vendors.
- c) Determine pursuant to CEQA Guidelines § 15378(b) (4) that the above fiscal activity is not a project subject to the California Environmental Quality Act.

Summary Text:

The Santa Barbara Sheriff's Office needs to purchase a new identification system that will encompass a three phase project:

Phase I:

Purchase a new Live Scan system and additional storage hardware that will support eight new Live Scan devices to be placed at five different locations throughout the county. This new DataWorks Plus Live Scan system will serve as the foundation of a three phase project to help refresh our aging Live Scan equipment that is currently over five years old and at the end of its useful life; as well as expand the Sheriff's identification abilities to the field with new updated technologies.

- Phase I – Live Scan System (DataWorks Plus) = \$370,000.00
- Expanded Storage Hardware (CompuWave) = \$105,000.00

- Configuration and implementation of new Live Scan with existing Gateway and JMS (Bruce Thomas, Inc.) = \$11,200.00

Phase II:

Purchase a Mobile Field ID system that will bring the ability to extend finger print ID results to deputies and custody staff in a mobile form. The ability to verify an individual's ID remotely will help increase safety for our officers and our communities, as well as improve accuracy and efficiency.

- Phase II – Mobile Field ID System (DataWorks Plus) = \$184,000.00

Phase III:

Purchase a new, enhanced Mugshot system that includes facial recognition and tattoo matching features to bring the Santa Barbara Sheriff's Office into the future. This new mugshot system will allow detectives to import surveillance and other evidentiary images and identify suspects using cutting-edge technology.

- Phase III – Mugshot, Facial Recognition & Tattoo Matching Server (DataWorks Plus) = \$360,000.00

Multiple agencies within and around Santa Barbara County are already DataWorks Plus customers, including Santa Barbara PD, San Luis Obispo Sheriff, Lompoc PD, and Santa Maria PD. This brings the possibilities of data sharing and the ability to search multiple agencies mugshot systems with one cohesive utility within reach.

DataWorks Plus is accredited by the California Department of Justice and meets all security and systems requirements set forth by state and federal agencies.

Background:

The Request for Proposal was released on February 10th, 2016 and closed on March 22nd, 2016. The RFP was posted and personally sent to all five Cal-DOJ certified Live Scan vendors. Only two vendors submitted final responses, DataWorks Plus and Biometrics4All. After system reviews and cost consideration, DataWorks Plus was determined to be the best fit for the Santa Barbara Sheriff's Office.

The Live Scan equipment replacement will allow continued mandated electronic fingerprinting of all school employees, taxi drivers and other employees within the Santa Barbara County whose job requires live scans. In addition, electronic transfer of criminal and applicant fingerprint comparisons with the CAL-DOJ and FBI fingerprint databases to positively identify offenders whose fingerprints are on file and add the fingerprints of new offenders to those databases.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Narrative:

The purchase of the Live Scan system is budgeted in the Sheriff's Office Capital Outlay Fund (0030), line item 8301 for \$800,000. Budget Journal Entry #0004735 will increase appropriations of \$338,994 in Sheriff Capital Outlay for Services and Supplies offset by a reduction in Capital

Assets (\$112,628) and funded by a release of Restricted Fund Balance (\$226,366). This is due to the need for additional funds to cover costs related to hardware, consultation services and a slightly higher cost than anticipated from the primary vendor DataWorks.

The total project cost broken down by vendor is as follows:

TOTAL - DWP Only	\$	910,333.74
TOTAL - CompuWave Only	\$	104,832.00
TOTAL - Bruce Thomas, Inc. Only	\$	11,200.00
PROJECT TOTAL	\$	1,026,365.74

The source of funds are the SB-720 fees collected by the County and are held in a Restricted Fund. At June 30, 2016, the Restricted Fund balance held \$1,781,179.24.

Key Contract Risks:

Staffing Impacts:

Legal Positions:
N/A

FTEs:
N/A

Special Instructions:

Clerk of the Board – please send 2 fully executed original copies of the contract with DataWorks Plus and a Minute Order to Nemie Holman, Sheriff’s Office

Attachments:

Two copies of a contract with DataWorks Plus.
Budget Journal Entry #0004735

Authored by:

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Nemie Holman, IT Manager Santa Barbara Sheriff’s Office, Ext. 4722

cc: