

Budget Journal Entry

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Document Description: DA - Craig Thompson Environmental Protection Prosecution Fund Grant

Processed On:

Created By: John De Alba

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 2/3/2026 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Increase Appropriations for Craig Thompson Environmental Protection Prosecution Fund Grant

Budget Action: Increase appropriations of \$25,000 in the District Attorney General Fund for Services and Supplies funded by unanticipated grant revenue from the Craig Thompson Environmental Protection Prosecution Fund for equipment to support waste inspections and enforcement audits.

Justification: The District Attorney's Office was awarded an unanticipated, one-time \$25,000 grant from the Craig Thompson Environmental Protection Prosecution Fund. This grant funding will be utilized to purchase essential personal protective equipment (PPE), inspection tools, and vehicle equipment to support waste inspections and enforcement audits. This funding will support local and multi-jurisdictional hazardous waste investigations, including audits of retail facilities, with the first audit anticipated in mid-2026.

Budget Revision Request Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|----------------|-------------------------|---------|--|-------------------------|-------------------------|
| 0001 - General | 021 - District Attorney | | 15 - Fines, Forfeitures, and Penalties | 25,000.00 | 0.00 |
| 0001 - General | 021 - District Attorney | | 55 - Services and Supplies | 0.00 | 25,000.00 |
| | | | Fund: 0001 - General, Department: 021 - District Attorney Total: | <u><u>25,000.00</u></u> | <u><u>25,000.00</u></u> |

Accounting

| Fund | Dept | GL Acct | LI Acct | Debit Amount | Credit Amount | Prog | OUnit | Proj | Budget Period | Description |
|------|------|---------|---------|--------------|---------------|------|-------|------|---------------|-------------|
|------|------|---------|---------|--------------|---------------|------|-------|------|---------------|-------------|

Budget Journal Entry

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|------|-----|-------|------|------------------|------------------|--------|--|
| 0001 | 021 | 2420 | 3350 | 25,000.00 | 1005 | 202601 | Unanticipated revenue for Craig Thompson Grant |
| 0001 | 021 | 2530 | 7650 | 25,000.00 | 1005 | 202601 | Incr. Appropriations for Craig Thompson Grant |
| | | Total | | <u>25,000.00</u> | <u>25,000.00</u> | | |

Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|------------------|-------------------------|------------------------------|-----------------------|-------|
| John De Alba | Fund/Department | 021-District Attorney Funds | 1/21/2026 1:56:31 PM | Y |
| Nicole Myung | Fund/Department | 021-District Attorney Funds | 1/21/2026 3:10:01 PM | Y |
| Michael Soderman | Fund/Department | 021-District Attorney Funds | 1/22/2026 10:49:40 AM | Y |
| Bruce Haase | CEO Analyst | All Depts-All Funds | 1/22/2026 2:54:40 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 1/22/2026 3:03:24 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 1/22/2026 3:21:53 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 1/22/2026 3:38:33 PM | Y |