

Budget Journal Entry

Document Number: BJE - 0002574

Batch ID: 1498456

Created On: 9/20/2012 2:31:38 PM

Document Description: Increase appropriations for Weights and Measures Programs

Processed On:

Created By: Traci Lewis

Post On:

Processed By:

References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 11/13/2012 Approval: BOS 4/5 Has Board Letter: Yes

Title: Increase Appropriations for new Weights and Measures Programs

Budget Action: Increase appropriations of \$412,040 in the Agricultural Commissioner General Fund for Salaries and Benefits, Services and Supplies and Restricted Fund Balance funded by unanticipated revenue from new device registration and scanner fees.

Justification: This budget revision will fund the new device and scanner program approved by the Board late last Fiscal year, but not included in the adopted budget. Approval of this request will enable the Agricultural Commissioner's Office to fund three new Weights and Measures Inspector positions, fund the salary difference for the Weights and Measures manager position created through a reclassification and provide the necessary equipment for the department to conduct mandated inspections.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	051 - Agricultural		10 - Licenses, Permits and Franchises	412,040.00	0.00
0001 - General	051 - Agricultural		50 - Salaries and Employee Benefits	0.00	268,537.00
0001 - General	051 - Agricultural		55 - Services and Supplies	0.00	16,000.00
0001 - General	051 - Agricultural		92 - Changes to Restricted	0.00	127,503.00
Fund: 0001 - General, Department: 051 - Agricultural Commissioner/W&M Total:				<u>412,040.00</u>	<u>412,040.00</u>

Accounting

Budget Journal Entry

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0001	051	2420	3279	412,040.00		3000			201210	ANTICIPATED W&M REVENUE
0001	051	2530	6100		268,537.00	3000			201210	W&M SALARY & BENEFITS COSTS
0001	051	2530	7120		16,000.00	3000			201210	W&M MAINTENANCE EQUIPMENT COSTS
0001	051	2530	9726		127,503.00	3000			201210	W&M RESTRICTED
Total				<u>412,040.00</u>	<u>412,040.00</u>					

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Traci Lewis	10/26/2012 4:17:34 PM	051 - Agricultural	Fund/Department	Y
Richard Morgantini	10/29/2012 7:10:46 AM	012 - County Executive Office	CEO Analyst	Y
Stephen Williams	10/29/2012 9:43:57 AM	061 - Auditor-Controller	FACS	Y
Julie Hagen	10/30/2012 1:40:46 PM	061 - Auditor-Controller	Chief Deputy Controller	Y