



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Flood Control
Department No.: 054-04-05
For Agenda Of: 09/23/08
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: **Agreement for Final Design Work for a portion of the Lower Mission Creek Flood Control Project, First Supervisorial District**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- a) Approve and authorize the Chair to execute the Agreement with HDR Engineering, Inc. (not a local vendor) for the period of September 23, 2008 through December 31, 2009 in the amount of \$205,700 for final design work for a portion of the Lower Mission Creek Flood Control Project; and
- b) Approve a contingency in the amount of \$30,885 for additional unanticipated tasks that may be needed to complete the design work project.

Summary Text:

This contract is for final design work on a portion of the Lower Mission Creek Flood Control Project from the Union Pacific Railroad (UPRR) tracks to the upstream side of HWY 101.

HDR Engineering Inc. is a pre-qualified consultant on the Public Works Department's Master Service Agreement list for flood control engineering. HDR was selected based on their qualifications and their experience with working with the Union Pacific Railroad (UPRR). The scope of work includes final design work for this reach of the project, geotechnical engineering, and management and coordination with UPRR and other agencies as needed.

Background:

The Lower Mission Creek Flood Control Project is located along Mission Creek from Canon Perdido Street to Cabrillo Boulevard in the City of Santa Barbara. The project will improve various channel locations with channel widening to increase channel capacity. The project will reduce flooding and property damage to the surrounding area. While the City and County continue to seek State and Federal Funding for the project, there are often opportunities to move certain elements of the project forward.

The City of Santa Barbara has requested that we accelerate the box culvert portion of the project forward to complete construction on City owned property. The City desires to cost share for the construction of this portion, staff will return with a cost sharing agreement if or when such an agreement is secured.

In addition, the U.S. Army Corps of Engineers has hired a consultant to begin final design work on the lowest reach of the Lower Mission Creek Project from State Street to the railroad tracks.

Lower Mission Creek is a cooperative project with the City of Santa Barbara. They City is responsible for the bridges and the County is responsible for the channel improvements.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
SC flood zone	\$ 205,700.00		
Total	\$ 205,700.00	\$ -	\$ -

Narrative:

Funding for this project is included in the Adopted 2008-09 Budget under the Design Cost Center of the Water Resources Division of the Public Works Department as shown on page D-336 in the budget book.

This project is also included in the County’s Capital Improvement Program on page B-169.

Special Instructions:

Direct the Clerk of the Board to send two originals of the Agreement with HDR and a copy of the minute order to the Flood Control District office, Attn: Christina Lopez.

Attachments:

Agreement with HDR (3 originals)

Authored by: Jon Frye, Civil Engineer Manager, 568-3444

