

**AUTOMOBILE INSURANCE FRAUD PROGRAM
BUDGET: PERSONNEL SERVICES
FISCAL YEAR 2022-2023**

COUNTY NAME: Santa Barbara County District Attorney

A. PERSONNEL SERVICES: Salaries and Employee Benefits	COST
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Deputy District Attorney III (15% FTE) Annual Salary \$160,609 Annual Benefits \$ 48,834	Salary \$24,091 Benefits \$ 7,325
Deputy District Attorney SR (20% FTE) Annual Salary \$234,565 Annual Benefits \$ 94,260	Salary \$46,857 Benefits \$18,829
Legal Office Professional-SR (20%FTE) Annual Salary \$85,719 Annual Benefits \$55,145	Salary \$17,144 Benefits \$11,029
Worker's Comp (.8% of Total S&B)	
Total Salaries \$88,092 Total Benefits \$37,183 <i>Total S&B</i> \$125,275	\$1,002
<ul style="list-style-type: none"> • Benefits include employer contributions for social security, employee life and health insurance plans, unemployment insurance and retirement pension plan. 	

A. PERSONNEL SERVICES TOTAL	\$126,277
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AUTOMOBILE INSURANCE FRAUD PROGRAM PROGRAM BUDGET: OPERATING EXPENSES FISCAL YEAR 2022-2023	
COUNTY NAME: <u>Santa Barbara County District Attorney</u>	
B. OPERATING EXPENSES	<i>COST</i>
Professional Service - Audit	\$2,625
Indirect/Administrative Cost Allocation: 10% of personnel salaries	\$8,809
B. OPERATING EXPENSE TOTAL	\$11,434

**AUTOMOBILE INSURANCE FRAUD PROGRAM
PROGRAM BUDGET: EQUIPMENT
FISCAL YEAR 2022-2023**

COUNTY NAME: Santa Barbara County District Attorney

C. EQUIPMENT	<i>COST</i>
C. EQUIPMENT TOTAL	0
D. PROGRAM BUDGET TOTAL	\$137,711